

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As of the Quarter Ending June 30, 2021

Current Year Appropriations X
 Supplemental Appropriations
 Continuing Appropriations

FAR No. 1

Program/Activity/Project (P/A/P)	Account Code	3	4	5 = (3 + 4)	Appropriations (Transfer Realignment)	6	7	8	9	10 = (6+(-7)-8+9)	11	12	13	14	15=(11+12+13+14)	Current Year Obligations				18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
																Total	1st Quarter ending March 31	2nd Quarter ending Sept. 30	3rd Quarter ending Dec. 31							
1. AGENCY SPECIFIC BUDGET																										
FOREIGN-ASSISTED PROJECTS																										
310100300003000 AF-KC-NCDDP																										
SARO NO. BMB-B-21-0002659 -	1105428																									
IBRD																										
PS																										
MOOE																										
FE																										
CO																										
TOTAL AF-KC-NCDDP																										
PS																										
MOOE																										
FE																										
CO																										
GRAND TOTAL																										
PS																										
MOOE																										
FE																										
CO																										

Certified Correct:

CLARENCE DARRYL V. ALFENTE
 Budget Officer
 Date:

Certified Correct:

SHEILA M. JAVA
 Accountant
 Date:

Approved By:

MA. EVELYN B. MACAPOBRE, CESO III
 Regional Director
 Date:

For the Regional Director:

DELIA V. BAGCOL
 OIC-ARDA
 Date: