

ANNEX B

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT - FIELD OFFICE VI  
Procurement Monitoring Report  
1st Semester CY 2021

Code (PAP)	Procurement /Project	PMO/End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Remarks (brief description of Project)	Actual Procurement Activity										Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)					
						Pre-Proc Conference	Ads/Post of IABE	Pre-bid Conf.	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO	Total		MOOE	CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/Completion/Acceptance (If applicable)			
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																																			
50299030	REPRESENTATION EXPENSES	CBS	NO	NP- Small Value Procurement (Sec. 53.9)	PROCUREMENT OF CATERING SERVICES WITH VENUE FOR THE CONDUCT OF CBS COLLABORATIVE MEETING CUM KNOWLEDGE SHARING SESSIONS ON IDCB/KM IMPLEMENTATION ON FEBRUARY 9-10, 2021 IN ILOILO CITY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01 22 2021	02 08 2021	N/A		GoP	29,000.00	29,000.00		29,000.00	29,000.00													
50299030	REPRESENTATION EXPENSES	CBS	NO	NP- Small Value Procurement (Sec. 53.9)	PROCUREMENT OF BOARD AND LODGING FOR THE CONDUCT OF RIMO CONSULTATION CUM CAPACITATION ON TOR ON TRAINING DESIGN ON JANUARY 11-13, 2021	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01 03 2021	01 11 2021	N/A		GoP	48,000.00	48,000.00		48,000.00	48,000.00													
50299030	REPRESENTATION EXPENSES	CRCF	NO	NP- Small Value Procurement (Sec. 53.9)	PROCUREMENT OF SUPPLIES/MATERIALS (COLOR BEADS, YARN, CROCHET NEEDLE, ETC.) FOR THE PRODUCTIVITY SKILLS TRAINING IN ARTS AND CRAFT OF HOME FOR GIRLS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01 27 2021	01 28 2021	N/A		GoP	4,992.00	4,992.00		4,927.00	4,927.00													
50299030	REPRESENTATION EXPENSES	CRCF	NO	NP- Small Value Procurement (Sec. 53.9)	PROCUREMENT OF SUPPLIES/MATERIALS (LUMBER, NAILS, ETC.) FOR THE PRODUCTIVITY SKILLS TRAINING IN DOORMAT MAKING OF HOME FOR GIRLS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02 07 2020	02 08 2020	N/A		GoP	4,860.00	4,860.00		4,640.00	4,640.00													
50299030	REPRESENTATION EXPENSES	CRCF	NO	NP- Small Value Procurement (Sec. 53.9)	PROCUREMENT OF OF LATEX AND ENAMEL PAINTS (GALLON, WHITE COLOR) FOR THE SKILLS TRAINING IN CARPENTRY AND PAINTING RCW RESIDENTS FOR CY 2021	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1 14 2021	02 15 2021	N/A		GoP	5,000.00	5,000.00		5,000.00	5,000.00													
502999000	OTHER MOOE EXPENSES	ADMINGS	NO	NP- Small Value Procurement (Sec. 53.9)	PROCUREMENT OF LABOR AND MATERIAL FOR THE REFURBISHING OF OLD TABLES FOR THE USE OF DSWD STAFF	N/A	03 16 2021	N/A	N/A	N/A	N/A	N/A	3 19 2021	04 19 2021	N/A		GoP	136,000.00	136,000.00		135,950.00	135,950.00													
50299030	REPRESENTATION EXPENSES	CFCF	NO	NP- Small Value Procurement (Sec. 53.9)	PROCUREMENT OF CATERING SERVICES FOR THE CONDUCT OF VARIOUS ACTIVITIES OF REGIONAL REHABILITATION CENTER FOR YOUTH FOR CY 2021	N/A	02 13 2021	N/A	N/A	N/A	N/A	N/A	2 16 2021	03 16 2021	N/A		GoP	483,500.00	483,500.00		483,500.00	483,500.00													
50299030	REPRESENTATION EXPENSES	CBS/SOCP EN	NO	NP- Small Value Procurement (Sec. 53.9)	PROCUREMENT OF CATERING SERVICES WITH VENUE FOR THE CONDUCT OF PRESENTATION OF CENTENARIAN 2020 ACCOMPLISHMENTS CUM PLANNING SESSION RE: CENTENARIAN OLDER PERSONS AND PERSONS WITH DISABILITIES (PWD) 2021 DELIVERABLES ON FEBRUARY 16-17, 2021	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1 15 2021	02 15 2021	N/A		GoP	47,000.00	47,000.00		47,000.00	47,000.00													
50299030	REPRESENTATION EXPENSES	CBS	NO	NP- Small Value Procurement (Sec. 53.9)	PROCUREMENT OF CATERING SERVICES WITH VENUE FOR THE CONDUCT OF OPERATIONS DIVISION QUARTERLY MEETING (DIRECTION SETTING, FEEDBACKING AND UPDATING) CUM KNOWLEDGE SHARING SESSION ON FEBRUARY 8, MAY 10, JULY 12 AND NOVEMBER 9, 2021 IN ILOILO CITY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01 27 2021	02 08 2021	N/A		GoP	46,000.00	46,000.00		46,000.00	46,000.00													
50205020-01	Communication - Mobile Expenses	SLP	NO	NP- Small Value Procurement (Sec. 53.9)	INTERNET AND TELEPHONE EXPENSE FOR SLP CAPIZ FOR FEB.-DEC. 2021	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01 16 2021	01 20 2021	N/A		GoP	18,700.00	18,700.00		18,689.00	18,689.00													
50205020-01	Communication - Mobile Expenses	SLP	NO	NP- Small Value Procurement (Sec. 53.9)	INTERNET AND TELEPHONE EXPENSE FOR SLP NEGROS FOR FEB.-DEC. 2021	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01 16 2021	01 18 2021	N/A		GoP	18,700.00	18,700.00		18,689.00	18,689.00													
50205020-01	Communication - Mobile Expenses	SLP	NO	NP- Small Value Procurement (Sec. 53.9)	INTERNET AND TELEPHONE EXPENSE FOR SLP ANTIQUE FOR FEB.-DEC. 2021	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06 14 2021	06 16 2021	N/A		GoP	18,700.00	18,700.00		18,689.00	18,689.00													
50205020-01	Communication - Mobile Expenses	SLP	NO	NP- Small Value Procurement (Sec. 53.9)	INTERNET AND TELEPHONE EXPENSE FOR SLP AKLAN FOR FEB.-DEC. 2021	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06 23 2021	06 25 2021	N/A		GoP	18,700.00	18,700.00		18,689.00	18,689.00													
50299030	REPRESENTATION EXPENSES	UCT/PPD	NO	NP- Small Value Procurement (Sec. 53.9)	CATERING SERVICES WITH VENUE FOR THE CONDUCT OF FIRST QUARTER ABSNET MEETING CUM ABSNET OPERATIONAL PLANNING ON MARCH 1, 2021 AT ROXAS CITY, CAPIZ	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02 03 2021	03 01 2021	N/A		GoP	7,500.00	7,500.00		7,500.00	7,500.00													
50299030	REPRESENTATION EXPENSES	UCT/PPD	NO	NP- Small Value Procurement (Sec. 53.9)	CATERING SERVICES WITH VENUE FOR THE CONDUCT OF FIRST QUARTER ABSNET MEETING CUM OPERATIONAL PLANNING ON MARCH 3, 2021 AT ILOILO CITY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02 03 2021	03 02 2021	N/A		GoP	11,500.00	11,500.00		11,500.00	11,500.00													
50299030	REPRESENTATION EXPENSES	UCT/PPD	NO	NP- Small Value Procurement (Sec. 53.9)	CATERING SERVICES WITH VENUE FOR THE CONDUCT OF FIRST QUARTER ABSNET MEETING CUM OPERATIONAL PLANNING ON MARCH 5, 2021	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02 03 2021	03 05 2021	N/A		GoP	11,500.00	11,500.00		10,000.00	10,000.00													
502-03060-00	WELFARE GOOD EXPENSE	DRMD	NO	NP- Small Value Procurement (Sec. 53.9)	PROCUREMENT OF RAW MATERIALS (CANNED TUNA FLAKES AND CORNED BEEF) TO COMPLETE THE FAMILY FOOD PACKS FOR AUGMENTATION OF COVID-19 AFFECTED FAMILIES	N/A	02 02 2021	N/A	N/A	N/A	N/A	N/A	02 09 2021	03 10 2021	N/A		GoP	551,055.00	551,055.00		454,371.00	454,371.00													
50299010-00	Advertising Expense	PSD-ARRU	NO	NP- Small Value Procurement (Sec. 53.9)	PROCUREMENT OF PRINTING SERVICES OF TARPULIN FOR ADOPTION CONSCIOUSNESS CELEBRATION	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02 23 2021	03 20 2021	N/A		GoP	5,735.00	5,735.00		5,735.00	5,735.00													
502-04010-00	WATER EXPENSE	SLP	NO	NP- Small Value Procurement (Sec. 53.9)	DRINKING WATER FOR THE USE OF SLP FOR 2021	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02 15 2021	06 27 2021	N/A		GoP	5,511.17	5,511.17		5,500.00	5,500.00													
50203010-00	Office Supplies Expenses	SOCTECH	NO	Shopping	PROCUREMENT OF OFFICE SUPPLIES (SPECIAL PAPER, CORRECTION TAPE, BALLPEN, ETC.) FOR THR USE COMPRE-PROGRAM FOR CHILDREN AND FAMILIES AT RISK ON THE STREET FOR CY 2021	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02 23 2021	04 26 2021	N/A		GoP	10,000.00	10,000.00		9,994.00	9,994.00													
50299030	REPRESENTATION EXPENSES	SFP	NO	NP- Small Value Procurement (Sec. 53.9)	PROCUREMENT OF CATERING SERVICES FOR THE CONDUCT OF SFP STAFF MEETING & PSD STAFF 1ST QUARTERLY MEETING WITHIN ILOILO CITY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02 15 2021	02 16 2021	N/A		GoP	86,000.00	86,000.00		86,000.00	86,000.00													

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						Pre-Proc Conference	Ads/Post of IABE	Pre-bid Conf.	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Delivery/ Completion	Inspection & Acceptance	Total	MOOE	CO	Total		MOOE	CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/ Completion/ Acceptance (If applicable)
502030100	Office Supplies Expenses	CRCF	NO	NP- Small Value Procurement (Sec. 53.9)	PROCUREMENT OF MEDICAL SUPPLIES AND EQUIPMENT FOR THE USE OF 3 DSWD CENTERS FOR CY 2021	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02 23 2021	03 31 2021	N/A			GoP	127,630.00	127,630.00		125,205.13	125,205.13									
50299030	REPRESENTATION EXPENSES	PSD/CBS/ORD	NO	NP- Small Value Procurement (Sec. 53.9)	CATERING SERVICES FOR THE SPECIAL MEETING WITH DSWD SECTORAL FOCAL PERSONS ON MARCH 9, 2021	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02 23 2021	03 09 2021	N/A			GoP	14,500.00	14,500.00		14,500.00	14,500.00									
50299030	REPRESENTATION EXPENSES	PSD/CBS/ORD	NO	NP- Small Value Procurement (Sec. 53.9)	PROCUREMENT OF CATERING SERVICES WITH VENUE FOR THE CONDUCT OF REGULAR IAC MEETING ON MARCH 12, 2021	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02 23 2021	03 09 2021	N/A			GoP	10,000.00	10,000.00		10,000.00	10,000.00									
502030100	Office Supplies Expenses	PSD/ARRU	NO	NP- Small Value Procurement (Sec. 53.9)	PROCUREMENT OF CUSTOMIZED FACEMASK AND CANVAS BAG TO BE USED BY THE DEPARTMENT, PARTNERS, OTHER STAKEHOLDERS AND THE PUBLIC	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02 23 2021	04 05 2021	N/A			GoP	40,265.00	40,265.00		40,265.00	40,265.00									
50299030	REPRESENTATION EXPENSES	PSD	NO	NP- Small Value Procurement (Sec. 53.9)	PROCUREMENT OF CATERING SERVICES WITH VENUE FOR THE CONDUCT OF ADOPTION AND FOSTER CARE FORUM IN THE PROVINCE OF AKLAN ON APRIL 15, 2021 AND SEPTEMBER 1, 2021	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02 23 2021	04 05 2021	N/A			GoP	35,000.00	35,000.00		35,000.00	35,000.00									
50299030	REPRESENTATION EXPENSES	CBS/SOCP/SH	NO	NP- Small Value Procurement (Sec. 53.9)	BOARD AND LODGING, CATERING SERVICES WITH VENUE FOR THE CONDUCT OF FUNDAMENTAL FACILITATION TRAINING CUM OCCUPATIONAL HEALTH AND SAFETY ORIENTATION FOR SOCPEN FRONTLINE SERVICE PROVIDERS ON MARCH 15-16, 2021 (BATCH 9) AT NEGROS OCCIDENTAL	N/A	02 18 2021	N/A	N/A	N/A	N/A	N/A	02 23 2021	3 15 2021	N/A			GoP	80,000.00	80,000.00		80,000.00	80,000.00									
50299030	REPRESENTATION EXPENSES	DSWD FOVI	NO	NP- Small Value Procurement (Sec. 53.9)	PROCUREMENT OF CATERING SERVICES WITH VENUE FOR THE CONDUCT OF REGIONAL MANAGEMENT COMMITTEE (RMANCOM) REGULAR MEETINGS FOR THE MONTHS OF MARCH-JUNE OF CY 2021 IN ILOILO CITY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02 24 2021	03 09 2021	N/A			GoP	30,000.00	30,000.00		30,000.00	30,000.00									
5020201000	TRAINING EXPENSES	TARA	NO	NP- Small Value Procurement (Sec. 53.9)	PROCUREMENT OF TRAINING SUPPLIES FOR THE CONDUCT OF ROLL-OUT TRAININGS ON PRE-MARRIAGE COUNSELLING ON MARCH 15-18, 2021 (CLUSTER 1 & 2) AND MACRH 22-25, 2021 (CLUSTER 3&4) IN ILOILO	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03 04 2021	03 11 2021	N/A			GoP	17,849.00	17,849.00		17,745.00	17,745.00									
50299030	REPRESENTATION EXPENSES	ORD/MAA	NO	NP- Small Value Procurement (Sec. 53.9)	BOARD AND LODGING FOR THE CONDUCT OF FIRST (1ST) QUARTER RMDM ON MARCH 10, 2021 WITHIN ILOILO CITY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03 08 2021	03 10 2021	N/A			GoP	31,000.00	31,000.00		31,000.00	31,000.00									
5020201000	TRAINING EXPENSES	SOCPEN	NO	Shopping	PROCUREMENT OF OFFICE SUPPLIES (CANISTER, SPECIAL PAPER, SCISSORS)	N/A	05 28 2021	N/A	N/A	N/A	N/A	N/A	06 03 2021	06 24 2021	N/A			GoP	199,825.00	199,825.00		180,000.00	180,000.00									
5020201000	TRAINING EXPENSES	CIS	NO	NP- Small Value Procurement (Sec. 53.9)	PROCUREMENT OF PRINTING SERVICES FOR THE PRODUCTION OF FORMS (CERTIFICATE OF ELIGIBILITY AND GENERAL INTAKE SHEET) TO BE USED IN THE OPERATION OF CRISIS INTERVENTION SECTION REGIONAL AND SWAD OFFICES	N/A	05 28 2021	N/A	N/A	N/A	N/A	N/A	06 03 2021	06 23 2021	N/A			GoP	185,000.00	185,000.00		134,100.00	134,100.00									
50203990	SEMI-EXPENDABLE OFFICE EQUIPMENT	SOCPEN	NO	NP- Small Value Procurement (Sec. 53.9)	PROCUREMENT OF ONE (1) UNIT WINDOW TYPE AIRCON FOR THE USE OF SOCIAL PENSION PROGRAM IN THE PROVINCE OF CAPIZ	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06 18 2021	06 28 2021	N/A			GoP	14,990.00	14,990.00		14,900.00	14,900.00									
50213060-01	REPAIRS AND MAINTENANCE - MOTOR VEHICLE	DRMD	NO	NP- Small Value Procurement (Sec. 53.9)	PROCUREMENT OF REPAIR, MAINTENANCE AND REPLACEMENT SERVICES FOR THE DSWD FO VI-REGIONAL WAREHOUSE SIX (6) WHEELER WING VAN (PLATE NO. 1312018) AND ISUZU NHR VEHICLES (PLATE NO. SHR 923 & 920)	N/A	06 07 2021	N/A	N/A	N/A	N/A	N/A	06 18 2021	06 23 2021	N/A			GoP	270,000.00	270,000.00		270,000.00	270,000.00									
50213050-99	REPAIRS AND MAINTENANCE - OTHER MACHINERY AND EQUIPMENT	DRMD	NO	NP- Small Value Procurement (Sec. 53.9)	PROCUREMENT OF ONE (1) JOB REPAIR AND MAINTENANCE SERVICES FOR THE REGIONAL WAREHOUSE FORKLIFT	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06 18 2021	06 23 2021	N/A			GoP	50,000.00	50,000.00		50,000.00	50,000.00									
502-03060-00	WELFARE GOOD EXPENSE	DRMD	NO	NP- Small Value Procurement (Sec. 53.9)	COFFEE 3 IN 1 (COFFEE, CREAM & SUGAR) AND CANNED CORNED BEEF AS RAW MATERIALS TO COMPLETE THE FAMILY FOOD PACKS AUGMENTATION TO COVID-19 AFFECTED FAMILIES AND FOR OTHER DISASTERS	N/A	06 07 2021	N/A	N/A	N/A	N/A	N/A	06 14 2021	06 23 2021	N/A			GoP	837,000.00	837,000.00		808,500.00	808,500.00									
50205020-01	Communication - Mobile Expenses	GSS	NO	Direct Contracting	FOR AUTO LOADING COMMUNICATION OF DSWD FO VI EMPLOYEES FOR 2021 JANUARY-DECEMBER	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06 28 2021	04 19 2021	N/A			GoP	2,901,600.00	2,901,600.00		2,901,600.00	2,901,600.00									
50214990	SUBSIDIES - OTHERS	SFP	NO	Direct Contracting	ONE HUNDRED SEVENTY EIGHT (178) PIECES OF HEIGHT MEASURING DEVICE FOR THE SUPPLEMENTARY FEEDING PROGRAM IMPLEMENTATION FOR CY 2021	05 05 2021	N/A	N/A	05 06 2021	05 11 2021	05 11 2021	N/A	5 28 2021	5 28 2021	N/A	06 11 2021		GoP	1,780,000.00	1,780,000.00		1,780,000.00	1,780,000.00									
50299990-99	Other Maintenance and Operating Expenses	ADMIN	NO	NP-53.9 - Small Value Procurement	PROCUREMENT OF PEST CONTROL SERVICES FOR THE TREATMENT OF DSWD COMPOUND FROM TERMITES AND OTHER INSECTS FOR CY 2021	N/A	01 28 2021	N/A	N/A	N/A	N/A	N/A	02 01 2021	02 06 2021				GoP	120,000.00		120,000.00	120,000.00										
50299030	REPRESENTATION EXPENSES	HRMDD	NO	NP-53.9 - Small Value Procurement	PROCUREMENT OF PLAQUES FOR PRAISE AND LOYALTY AWARDEES DURING THE 70TH DWD ANNIVERSARY WITHIN ILOILO CITY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	#N/A	01 02 2020				GoP	40,950.00		40,950.00	40,950.00										
5020201000	TRAINING EXPENSES	HFG	NO	NP-53.9 - Small Value Procurement	PROCUREMENT OF SUPPLIES/MATERIALS FOR THE PRODUCTIVITY SKILLS TRAINING IN COSMETOLOGY OF HOME FOR GIRLS AND REGIONAL CENTER FOR WOMEN CY 2021	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02 01 2021	02 06 2021				GoP	9,775.00		9,775.00	9,775.00										
5020201000	TRAINING EXPENSES	HFG	NO	NP-53.9 - Small Value Procurement	PROCUREMENT OF SUPPLIES/MATERIALS FOR THE PRODUCTIVITY SKILLS TRAINING IN POT MAKING OF HOME FOR GIRLS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01 19 2021	01 21 2021				GoP	4,776.00		4,776.00	4,776.00										
50299990-99	Other Maintenance and Operating Expenses	DRMD	NO	NP-53.9 - Small Value Procurement	PROCUREMENT OF FAMILY KITS FOR AUGMENTATION TO AFFECTED FAMILIES DURING DISASTER	N/A	01 19 2021	N/A	N/A	N/A	N/A	N/A	01 19 2021	01 21 2021				GoP	802,667.50		802,667.50	802,667.50										
5020201000	TRAINING EXPENSES	HFG	NO	NP-53.9 - Small Value Procurement	PROCUREMENT OF SUPPLIES/MATERIALS FOR THE PRODUCTIVITY SKILLS TRAINING ON CANDLE MAKING OF HFG	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01 27 2021	01 29 2021				GoP	4,819.00		4,819.00	4,819.00										

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5029990-99	Other Maintenance and Operating Expenses	ADMIN	NO	NP-53.9 - Small Value Procurement	PROCUREMENT OF LABOR AND MATERIAL FOR THE REFURBISHING OF OLD TABLES FOR THE USE OF DSWD STAFF	N/A	01 27 2021	N/A	N/A	N/A	N/A	N/A	01 27 2021	01 29 2021			GoP	135,950.00		135,950.00	135,950.00																
50299030	REPRESENTATION EXPENSES	DSWD FO VI	NO	NP-53.9 - Small Value Procurement	PROCUREMENT OF PLAQUES FOR THE DSWD PANATA KO SA BAYAN REGIONAL AWARDEES ON THE 70TH DSWD FOUNDING ANNIVERSARY CELEBRATION 2021	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01 19 2021	01 21 2021			GoP	13,300.00		13,300.00	13,300.00																
50203990	SEMI-EXPENDABLE OFFICE EQUIPMENT	UCT	NO	NP-53.9 - Small Value Procurement	PROCUREMENT OF NINE (9) DOORS DOUBLE LOCK STEEL CABINET (GRAY COLOR) FOR THE OF UNCONDITIONAL CASH TRANSFER PROGRAM IMPLEMENTATION	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02 02 2021	02 02 2021			GoP	35,400.00		35,400.00	35,400.00																
50203990	SEMI-EXPENDABLE OFFICE EQUIPMENT	Social Pension	NO	NP-53.9 - Small Value Procurement	PROCUREMENT OF 5 BOXES OF DRUM DR312 AND 2 BOXES OF TONER TN323 FOR THE USE OF SOCIAL PENSION PROGRAM	N/A	02 09 2021	N/A	N/A	N/A	N/A	N/A	02 09 2021	02 09 2021			GoP	62,500.00		62,500.00	62,500.00																
5029990-99	Other Maintenance and Operating Expenses	HFG	NO	NP-53.9 - Small Value Procurement	PROCUREMENT OF PRINTING SERVICES FOR THE PRINTING OF TARPULIN FOR VARIOUS ACTIVITIES OF THE THREE CENTERS (HFG,RCW,RRCY) FOR CY 2021	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02 09 2021	02 09 2021			GoP	10,548.00		10,548.00	10,548.00																
5029990-99	Other Maintenance and Operating Expenses	HFG	NO	NP-53.9 - Small Value Procurement	Procurement of Christmas Tree (6ft and 8ft) for the use of HFG for CY 2021	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03 03 2021	03 03 2021			GoP	10,500.00		10,500.00	10,500.00																
5029990-99	Other Maintenance and Operating Expenses	RICTMS	NO	NP-53.9 - Small Value Procurement	Procurement of Labor and Materials for the repair and upgrading of the Server room and ICTMS Office door access to secure the ICT equipment and servers	N/A	03 04 2021	N/A	N/A	N/A	N/A	N/A	03 04 2021	03 04 2021			GoP	77,095.40		77,095.40	77,095.40																
5029990-99	Other Maintenance and Operating Expenses	ORD	NO	NP-53.9 - Small Value Procurement	Procurement of Printing Services for the printing of Tarpaulin and Advocacy Shirts for the 2021 Safer Internet Day for Children for the month of March	N/A	03 08 2021	N/A	N/A	N/A	N/A	N/A	03 08 2021	03 08 2021			GoP	53,600.00		53,600.00	53,600.00																
5020201000	TRAINING EXPENSES	ARRU	NO	NP-53.9 - Small Value Procurement	Procurement of Training Supplies for the conduct of Parenting Lecture Series for Foster and Adoptive Parents	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03 11 2021	03 11 2021			GoP	22,000.00		22,000.00	22,000.00																
5029990-99	Other Maintenance and Operating Expenses	DRMD	NO	NP-53.9 - Small Value Procurement	Procurement of Packing Tape and Stretch Film to be used for the repacking of Relief Goods in the Warehouse	N/A	03 02 2021	N/A	N/A	N/A	N/A	N/A	03 02 2021	03 02 2021			GoP	72,000.00		72,000.00	72,000.00																
5029990-99	Other Maintenance and Operating Expenses	RRCY & HFG	NO	NP-53.9 - Small Value Procurement	Procurement of Kitchenwares (Casseroles, Drinking Glass, etc.) for the use of RCW and HFG for CY 2021	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03 11 2021	03 11 2021			GoP	35,020.00		35,020.00	35,020.00																
5020201000	TRAINING EXPENSES	DRMD	NO	NP-53.9 - Small Value Procurement	Procurement of Training Supplies for the conduct of Logistics Management and Warehouse Protocol Training on August 12-15, 2021 within Western Visayas	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03 08 2021	03 08 2021			GoP	4,190.00		4,190.00	4,190.00																
50203990	SEMI-EXPENDABLE OFFICE EQUIPMENT	DRMD	NO	NP-53.9 - Small Value Procurement	Procurement of Other Supplies and Materials (Extension Wires, LED Bulb, etc.) for DRMD and Warehouse use	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03 04 2021	03 04 2021			GoP	37,550.00		37,550.00	37,550.00																
502-03060-00	WELFARE GOOD EXPENSE	DRMD	NO	NP-53.9 - Small Value Procurement	Procurement of Regular Slotted Carton for the Relief Good Production for CoVID 19 Operations for CY 2021	N/A	02 24 2021	N/A	N/A	N/A	N/A	N/A	01 00 1900	01 00 1900			GoP	836,000.00		836,000.00	836,000.00																
50203990	SEMI-EXPENDABLE OFFICE EQUIPMENT	DRMD	NO	NP-53.9 - Small Value Procurement	Procurement of Air Purifier Machine (UV Light Sterilization) for the use of DRMD for CY 2021	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03 04 2021	03 04 2021			GoP	42,000.00		42,000.00	42,000.00																
5029990000	OTHER MOOE EXPENSES	RICTMS	NO	NP-53.9 - Small Value Procurement	Procurement of Online Cloud Application (AppSheet) Services for the use of ICTMS to enhance the DSW FO VI application mobility for the period of March - December 2021	N/A	02 18 2021	N/A	N/A	N/A	N/A	N/A	02 24 2021	02 24 2021			GoP	59,950.00		59,950.00	59,950.00																
502-03060-00	WELFARE GOOD EXPENSE	DRMD	NO	NP-53.9 - Small Value Procurement	Procurement of Sando Bag (Plain, White, Extra Large) as repacking materials for Warehouse Operation use	N/A	02 23 2021	N/A	N/A	N/A	N/A	N/A	03 16 2021	03 16 2021			GoP	95,239.65		95,239.65	95,239.65																
50299030	REPRESENTATION EXPENSES	SOCTECH	NO	NP-53.9 - Small Value Procurement	Printing Services for the Printing of Tarpaulin for the Program Orientation and MOA Signing of Project Link: Family Tracing and Reunification (FTR) System within Bago City, Negros Occidental on March 25-26, 2021	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01 00 1900	01 00 1900			GoP	864.00		864.00	864.00																
50299030	REPRESENTATION EXPENSES	PSD	NO	NP-53.9 - Small Value Procurement	Procurement of Advocacy Materials (Button Pins, Advocacy Shirts, etc.) for the Celebration of 2021 National Women's Month Celebration on March 1-31, 2021	N/A	03 11 2021	N/A	N/A	N/A	N/A	N/A	03 23 2021	03 23 2021			GoP	81,995.00		81,995.00	81,995.00																
50203990	SEMI-EXPENDABLE OFFICE EQUIPMENT	UCT	NO	NP-53.9 - Small Value Procurement	Procurement of Mobile Drawers and Clerical Chairs for the use of Unconditional Cash Transfer Program Implementation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	16-Mar-21	16-Mar-21			GoP	46,760.00		46,760.00	46,760.00																
5020301000	Office Supplies Expenses	Standards	NO	NP-53.9 - Small Value Procurement	Procurement of Office Supplies (Sign Pen, Folder, etc.) to be used for the Registration, Licensing and Accreditation Certificates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03 16 2021	03 19 2021			GoP	18,499.00		18,499.00	18,499.00																
5029990000	OTHER MOOE EXPENSES	Admin	NO	NP-53.9 - Small Value Procurement	Procurement of Preventive Maintenance (Labor and Materials) of one (1) unit D-MAX with Plate No. CM5020	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03 16 2021	03 19 2021			GoP	8,325.00		8,325.00	8,325.00																
5029990000	OTHER MOOE EXPENSES	Social Pension	NO	NP-53.9 - Small Value Procurement	Procurement of Lease/Rental of Warehouse for the safekeeping of Office Supplies and Documents of Social Pension Program for the period of April to December 2021	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03 16 2021	03 19 2021			GoP	549,466.74		549,466.74	549,466.74																
5029990000	OTHER MOOE EXPENSES	Social Pension	NO	NP-53.9 - Small Value Procurement	Procurement of Lease/Rental of Office Space for the use of Social Pension Staff in the Province of Capiz for CY 2021	N/A	03 04 2021	N/A	N/A	N/A	N/A	N/A	03 11 2021	03 11 2021			GoP	123,500.00		123,500.00	123,500.00																
5029990000	OTHER MOOE EXPENSES	Social Pension	NO	NP-53.9 - Small Value Procurement	Procurement of Lease/Rental of Office Space for the use of Social Pension Staff in the Province of Negros Occidental for CY 2021	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03 11 2021	03 11 2021			GoP	224,640.00		224,640.00	224,640.00																

Code (PAP)	Procurement /Project	PMO/ End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Remarks (brief description of Project)	Actual Procurement Activity										Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)		
						Pre-Proc Conference	Ads/Post of IABE	Pre-bid Conf.	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Delivery/ Completion	Inspection & Acceptance	Total	MOOE	CO	Total		MOOE	CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/ Completion/ Acceptance (If applicable)
502999000	OTHER MOOE EXPENSES	DSWD FO VI	NO	NP-53.9 - Small Value Procurement	Procurement of one (1) job preventive maintenance (labor and materials of one (1) unit D-MAX with plate No. CM5020	N/A		N/A	N/A	N/A	N/A	N/A	03 11 2021	03 11 2021			GoP	56,564.00		56,564.00	56,564.00		56,564.00									
502999000	OTHER MOOE EXPENSES	ADMIN / GS	NO	NP-53.9 - Small Value Procurement	Procurement of Preventive Maintenance (Labor and Materials) of one (1) unit Ford Everest with Plate #060110	N/A	04 28 2021	N/A	N/A	N/A	N/A	N/A	05 03 2021	05 03 2021			GoP	11,500.00		11,500.00	11,500.00		11,500.00									
502030100	Office Supplies Expenses	SocTech	NO	NP-53.9 - Small Value Procurement	Procurement of Various Office Supplies (Printer Inks, Bond Papers, Disinfectant Sprays, etc.) for the use of Social Technology Unit for CY 2021	N/A		N/A	N/A	N/A	N/A	N/A	05 03 2021	05 03 2021			GoP	113,507.00		113,507.00	113,507.00		113,507.00									
50203990	SEMI-EXPENDABLE OFFICE EQUIPMENT	RICTMS	NO	NP-53.9 - Small Value Procurement	Procurement of 2 in 1 Thermometer + Automatic Alcohol Dispenser for the use of DSWD FO VI and upgrading of Thermal Scanner for SWAD Centers and POOs	N/A	03 30 2021	N/A	N/A	N/A	N/A	N/A	04 28 2021	04 28 2021			GoP	106,200.00		106,200.00	106,200.00		106,200.00									
50203990	SEMI-EXPENDABLE OFFICE EQUIPMENT	Social Pension	NO	NP-53.9 - Small Value Procurement	Procurement of Office Tables (3 Tables w/ Drawers and 1 six-seater Table) and Chairs (Gang Chair 4-seater) for the use of Social Pension Program in Capiz Province	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05 05 2021	05 05 2021			GoP	34,500.00		34,500.00	34,500.00		34,500.00									
50299030	REPRESENTATION EXPENSES	CIS	NO	NP-53.9 - Small Value Procurement	Procurement of Printing Services for the printing of Certificates of Eligibility Form and General Intake Sheet Form for the use of Crisis Intervention Section Regional and SWAD Offices	N/A		N/A	N/A	N/A	N/A	N/A	01 00 1900	01 00 1900			GoP	339,400.00		339,400.00	339,400.00		339,400.00									
502999000	OTHER MOOE EXPENSES	ADMIN	NO	NP-53.9 - Small Value Procurement	Procurement of Repair and Maintenance Services (Labor and Materials) for the three (3) Airconditioning Units of DSWD Field Office VI - Accounting Section	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05 14 2021	05 14 2021			GoP	16,750.00		16,750.00	16,750.00		16,750.00									
502030100	Office Supplies Expenses	UCT	NO	NP-53.9 - Small Value Procurement	Procurement of Supplies (Extension Cord, Alcohol, Tissue, etc.) for the use of Unconditional Cash Transfer Program Implementation	N/A	05 11 2021	N/A	N/A	N/A	N/A	N/A	05 19 2021	05 19 2021			GoP	197,505.00		197,505.00	197,505.00		197,505.00									
50203990	SEMI-EXPENDABLE OFFICE EQUIPMENT	SocTech	NO	NP-53.9 - Small Value Procurement	Procurement of Android Tablet/s to be used for the implementation of Family Tracing and Reunification System on May 2021	N/A	05 05 2021	N/A	N/A	N/A	N/A	N/A	05 11 2021	05 11 2021			GoP	67,500.00		67,500.00	67,500.00		67,500.00									
502-03060-00	WELFARE GOOD EXPENSE	DRRMD	NO	NP-53.9 - Small Value Procurement	Procurement of Regular Slotted Carton for the Relief Goods Production for COVID 19 Operations for CY 2021	N/A	05 11 2021	N/A	N/A	N/A	N/A	N/A	05 25 2021	05 25 2021			GoP	624,000.00		624,000.00	624,000.00		624,000.00									
502-03060-00	WELFARE GOOD EXPENSE	DRMD	NO	NP-53.9 - Small Value Procurement	Procurement of Canned Tuna Flakes (in oil) as raw materials to complete the family food packs for augmentation to COVID 19 affected families	N/A	05 11 2021	N/A	N/A	N/A	N/A	N/A	05 19 2021	05 19 2021			GoP	306,000.00		306,000.00	306,000.00		306,000.00									
502030100	Office Supplies Expenses	DRMD-CCAM	NO	NP-53.9 - Small Value Procurement	Procurement of Office Supplies (Canister, Balpen, Scotch Tape, etc.) for the use of DRMD-CCAM for CY 2021	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05 25 2021	05 25 2021			GoP	35,690.00		35,690.00	35,690.00		35,690.00									
50203990	SEMI-EXPENDABLE OFFICE EQUIPMENT	CIS	NO	NP-53.9 - Small Value Procurement	Procurement of Office Furnitures/Fixtures (Swivel Chairs, Monoblock Chairs, etc.) for the use of Crisis Intervention Section Regional and SWAD Offices	N/A	05 11 2021	N/A	N/A	N/A	N/A	N/A	05 25 2021	05 25 2021			GoP	117,900.00		117,900.00	117,900.00		117,900.00									
502-03060-00	WELFARE GOOD EXPENSE	CI	NO	NP-53.9 - Small Value Procurement	Procurement of Two Hundred Fifty Five (225) sacks of NFA Rice for the use of the DSWD Field Office VI Centers for CY 2021	N/A	01 00 1900	N/A	N/A	N/A	N/A	N/A	1.19.2021				GoP	510,000.00		510,000.00	510,000.00		510,000.00									
5020201000	TRAINING EXPENSES	CBS	NO	NP-53.9 - Small Value Procurement	Procurement of Board and Lodging for the conduct of RMO Consultation cum Capacitation on TOR on Training Design on January 11-13, 2021	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01 08 2021	1.11.2021			GoP	48,000.00		48,000.00	48,000.00		48,000.00									
5020201000	TRAINING EXPENSES	DRRMD	NO	NP-53.9 - Small Value Procurement	Procurement of Catering Services with Venue for the conduct of LGU Consultation Meeting in the Province of Capiz on March 30, 2021	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12 01 2020	3.30.2021			GoP	19,800.00		19,800.00	19,800.00		19,800.00									
5020201000	TRAINING EXPENSES	DRRMD	NO	NP-53.9 - Small Value Procurement	Procurement of Catering Services with Venue for the conduct of Consultation Meeting with LGUs on COVID 19 Response and Rehabilitation Plan in the Province of Aklan on April 8, 2021	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12 04 2020	4.8.2021			GoP	11,155.00		11,155.00	11,155.00		11,155.00									
5020201000	TRAINING EXPENSES	DRRMD	NO	NP-53.9 - Small Value Procurement	Procurement of Catering Services with Venue for the conduct of Consultation Meeting with LGUs on COVID 19 Response and Rehabilitation Plan in the Province of Capiz on April 9, 2021	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12 01 2020	4.9.2021			GoP	11,500.00		11,500.00	11,500.00		11,500.00									
5020201000	TRAINING EXPENSES	DRRMD (CCAM)	NO	NP-53.9 - Small Value Procurement	Procurement of catering Services with Venue for the conduct of CCAM Quarterly Meeting in the Province of Antique on April 15, 2021	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12 04 2020	4.13.2021			GoP	19,800.00		19,800.00	19,800.00		19,800.00									
5020201000	TRAINING EXPENSES	DRRMD	NO	NP-53.9 - Small Value Procurement	Procurement of Catering Services with Venue for the conduct of Consultation Meeting with LGUs on COVID 19 Response and Rehabilitation Plan in the Province of Antique on April 13, 2021 for CY 2021	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12 04 2020	4.13.2021			GoP	11,385.00		11,385.00	11,385.00		11,385.00									
5020201000	TRAINING EXPENSES	SMU	NO	NP-53.9 - Small Value Procurement	Procurement of Catering Services with Venue for the conduct of committee meeting and virtual awarding and participation to DSWD 70th National Anniversary Celebration on January 25 & January 29, 2021	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01 22 2021	1.25.2021			GoP	22,500.00		22,500.00	22,500.00		22,500.00									
5020201000	TRAINING EXPENSES	HRMDD (LDS)	NO	NP-53.9 - Small Value Procurement	Procurement of Catering Services with Venue for the conduct of Workshop-Planning on CY 2021 HRMDD Thrusts for Social Protection Program Personnel on February 19, 2021	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01 28 2021	2.17.2021			GoP	15,500.00		15,500.00	15,500.00		15,500.00									
5020201000	TRAINING EXPENSES	HRMDD (LDS)	NO	NP-53.9 - Small Value Procurement	Procurement of Catering Services with Venue for the conduct of Orientation on Social Protection Programs for Senior Citizens and Other Vulnerable Sectors for HRMDD Personnel on March 5, 2021	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01 28 2021	2.17.2021			GoP	15,500.00		15,500.00	15,500.00		15,500.00									
5020201000	TRAINING EXPENSES	FMD	NO	NP-53.9 - Small Value Procurement	Catering Services with Venue for the conduct of Praise Loyalty and PANATA Awarding and Regional Assembly on February 10, 2021 within Iloilo City	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02 02 2021	2.9.2021			GoP	10,000.00		10,000.00	10,000.00		10,000.00									





Code (PAP)	Procurement /Project	PMO/ End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Remarks (brief description of Project)	Actual Procurement Activity										Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)				
						Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf.	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Delivery/ Completion	Inspection & Acceptance	Total	MOOE	CO	Total		MOOE	CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/ Completion/ Acceptance (If applicable)		
5020201000	TRAINING EXPENSES	CBS-SOCPEN	NO	NP-53.9 - Small Value Procurement	Procurement of Catering Services with Venue for the conduct of Presentation of Centenarian 2020 Accomplishments cum Planning Session re Centenarian Older Persons and Persons with Disabilities (PWD) 2021 Deliverables on February 16-17, 2021	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02 12 2021	2.15.2021				GoP	47,000.00		47,000.00	47,000.00												
5020201000	TRAINING EXPENSES	ARRS	NO	NP-53.9 - Small Value Procurement	Procurement of Catering Services with venue for the conduct of Regional Launching of Audio-Visual Presentations on Legal Adoption in Iloilo City on February 24, 2021	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02 15 2021	2.23.2021				GoP	20,000.00		20,000.00	20,000.00												
5020201000	TRAINING EXPENSES	STANDARD S	NO	NP-53.9 - Small Value Procurement	Catering Services with Venue for the conduct of First Quarter ABSNET Meeting cum ABSNET Operational Planning on March 1, 2021 at Roxas City, Capiz	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02 03 2021	3.1.2021				GoP	7,500.00		7,500.00	7,500.00												
5020201000	TRAINING EXPENSES	STANDARD S	NO	NP-53.9 - Small Value Procurement	Catering Services with Venue for the conduct of First Quarter ABSNET Meeting cum Operational Planning on March 3, 2021 at Iloilo City	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02 03 2021	3.2.2021				GoP	11,500.00		11,500.00	11,500.00												

**Total Alloted Budget of Procurement Activities**

**17,139,258.46**

**Total Contract Price of Procurement Activities Conducted**

**16,938,834.42**

**Total Savings (Total Alloted Budget - Total Contract Price)**

**200,424.04**

**CANCELLED PROCUREMENT ACTIVITIES**

5020201000	TRAINING EXPENSES	DRRMD	NO	NP-53.9 - Small Value Procurement	Procurement of Catering Services with Venue for the conduct of LGU Consultation Meeting in the Province of Negros Occidental on January 29, 2021	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12 04 2020				GoP	20,000.00		20,000.00	20,000.00												Cancelled	
5020201000	TRAINING EXPENSES	DRRMD	NO	NP-53.9 - Small Value Procurement	Procurement of Catering Services with Venue for the conduct of Consultation Meeting with LGUs on COVID 19 Response and Rehabilitation Plan in the Province of Iloilo and Guimaras on April 15, 2021	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12 01 2020	4.8.2021				GoP	23,000.00		23,000.00	23,000.00												Cancelled
5020201000	TRAINING EXPENSES	DRRMD (CCAM)	NO	NP-53.9 - Small Value Procurement	Procurement of catering Services with Venue for the conduct of CCAM Quarterly Meeting in the Province of Negros Occidental on June 11, 2021	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12 04 2020					GoP	20,000.00		20,000.00	20,000.00												Cancelled
5020201000	TRAINING EXPENSES	DRRMD	NO	NP-53.9 - Small Value Procurement	Procurement of Catering Services with Venue for the conduct of LGU Consultation Meeting in the Province of Aklan on May 25, 2021	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12 04 2020					GoP	19,400.00		19,400.00	19,400.00												Cancelled
5020201000	TRAINING EXPENSES	DRRMD	NO	NP-53.9 - Small Value Procurement	Procurement of Catering Services with Venue for the conduct of Consultation Meeting with LGUs on COVID 19 Response and Rehabilitation Plan in the Province of Negros Occidental on April 22, 2021	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12 04 2020					GoP	17,500.00		17,500.00	17,500.00												Cancelled
5020201000	TRAINING EXPENSES	SFP	NO	NP-53.9 - Small Value Procurement	Procurement of Board and Lodging for the conduct of Capability Building Cum Orientation on the Procurement Process of SFP Implementation on April 19-24, 2021 in Iloilo City	N/A	01 28 2021	N/A	Y	Y	N/A	Y	03 21 2021	3.24.2021				GoP	428,337.00		428,337.00	428,337.00											Cancelled	
5020201000	TRAINING EXPENSES	SPP (CBS)	NO	NP-53.9 - Small Value Procurement	Procurement of Catering Services with venue for the conduct of Knowledge Sharing Sessions cum Quarterly and Semestral Updating of Social Pension Program Deliverables for the Calendar Year 2021 on March 12, June 11, September 3, & October 8, 2021 at Capiz	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03 19 2021					GoP	46,000.00		46,000.00	46,000.00											Cancelled	
5020201000	TRAINING EXPENSES	SPP (CBS)	NO	NP-53.9 - Small Value Procurement	Procurement of Catering Services with venue for the conduct of Knowledge Sharing Sessions cum Quarterly and Semestral Updating of Social Pension Program Deliverables for the Calendar Year 2021 on March 12, June 11, September 3, & October 8, 2021 at Antique	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03 16 2021					GoP	49,500.00		49,500.00	49,500.00											Cancelled	

**Total Alloted Budget of Cancelled Procurement Activities**

**623,737.00**

**ON-GOING PROCUREMENT ACTIVITIES**

5029990-99	Other Maintenance and Operating Expenses	Centers	YES	Competitive Bidding	Procurement of Various Food Supplies for the use of Three Centers (RRCY, RCW, & HFG) for CY 2021	11 10 2020	12 04 2020	12 11 2020	12 23 2020	12 24 2020	01 13 2021	01 27 2021	01 28 2021	01 29 2021				GoP	3,508,339.50	3,508,339.50		3,497,227.70	3,497,227.70	COA, PCCI-Iloilo, SignPost, Inc.	12 07 2020	12 07 2020	12 07 2020	12 07 2020	12 07 2020	N/A	On-going Delivery	
5029990-99	Other Maintenance and Operating Expenses	Centers	YES	Competitive Bidding	Procurement of Various Utilities and Clothing Supplies for the use of Three Centers (RRCY, RCW, & HFG) for CY 2021	11 10 2020	12 04 2020	12 11 2020	12 23 2020	12 23 2020	12 24 2020	01 13 2021	01 27 2021	01 28 2021	01 29 2021				GoP	2,370,350.00	2,370,350.00		2,261,602.00	2,261,602.00	COA, PCCI-Iloilo, SignPost, Inc.	12 07 2020	12 07 2020	12 07 2020	12 07 2020	12 07 2020	N/A	On-going Delivery
50214990	GRANTS	SFP	YES	Competitive Bidding	Food Commodities for the 11th Cycle Supplementary Feeding Program Implementation for CY2021 in the Province of AKLAN (re-posting)	03 16 2021	03 23 2021	03 30 2021	04 12 2021	04 12 2021	04 13 2021	04 16 2021	06 07 2021	06 10 2021	06 14 2021				GoP	18,381,744.00	18,381,744.00		17,580,226.87	17,580,226.87	COA, PCCI-Iloilo, SignPost, Inc.	03 25 2021	03 25 2021	03 25 2021	03 25 2021	04 13 2021	N/A	For Delivery
50214990	GRANTS	SFP	YES	Competitive Bidding	Food Commodities for the 11th Cycle Supplementary Feeding Program Implementation for CY2021 in the Province of ANTIQUE	03 16 2021	03 23 2021	03 30 2021	04 12 2021	04 12 2021	04 13 2021	04 16 2021	06 18 2021	07 01 2021	07 02 2021				GoP	26,599,836.00	26,599,836.00		24,086,955.87	24,086,955.87	COA, PCCI-Iloilo, SignPost, Inc.	03 25 2021	03 25 2021	03 25 2021	03 25 2021	04 13 2021	N/A	For Delivery
50214990	GRANTS	SFP	YES	Competitive Bidding	Food Commodities for the 11th Cycle Supplementary Feeding Program Implementation for CY2021 in the Province of CAPIZ	03 16 2021	03 23 2021	03 30 2021	04 12 2021	04 12 2021	04 13 2021	04 16 2021	06 18 2021	07 01 2021	07 02 2021				GoP	24,383,160.00	24,383,160.00		22,079,788.30	22,079,788.30	COA, PCCI-Iloilo, SignPost, Inc.	03 25 2021	03 25 2021	03 25 2021	03 25 2021	04 13 2021	N/A	For Delivery
50214990	GRANTS	SFP	YES	Competitive Bidding	Food Commodities for the 11th Cycle Supplementary Feeding Program Implementation for CY2021 in the Province of GUIMARAS	03 16 2021	03 23 2021	03 30 2021	04 12 2021	04 12 2021	04 13 2021	04 16 2021	06 08 2021	06 16 2021	06 18 2021				GoP	6,405,876.00	6,405,876.00		6,191,200.34	6,191,200.34	COA, PCCI-Iloilo, SignPost, Inc.	03 25 2021	03 25 2021	03 25 2021	03 25 2021	04 13 2021	N/A	For Delivery
50214990	GRANTS	SFP	YES	Competitive Bidding	Procurement of Nutri-Pack -450kcal (rice, munggo, & chocomilk in plastic packs) for the 11th Cycle Supplementary Feeding Program Implementation for CY 2021	03 16 2021	03 23 2021	03 30 2021	04 12 2021	04 12 2021	04 13 2021	04 16 2021	06 08 2021	06 10 2021	06 16 2021				GoP	34,905,960.00	34,905,960.00		34,905,960.00	34,905,960.00	COA, PCCI-Iloilo, SignPost, Inc.	03 25 2021	03 25 2021	03 25 2021	03 25 2021	04 13 2021	N/A	For Delivery

Code (PAP)	Procurement /Project	PMO/ End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Remarks (brief description of Project)	Actual Procurement Activity										Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)		
						Pre-Proc Conference	Ads/Post of IABE	Pre-bid Conf.	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Delivery/ Completion	Inspection & Acceptance	Total	MOOE	CO	Total		MOOE	CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/ Completion/ Acceptance (If applicable)
50214990	GRANTS	SFP	YES	Competitive Bidding	Food Commodities for the 11th Cycle Supplementary Feeding Program Implementation for CY2020 in the Province of ILOILO	03 16 2021	03 23 2021	03 30 2021	04 12 2021	04 12 2021	04 13 2021	04 16 2021	06 01 2021	06 07 2021			GoP	79,672,200.00	79,672,200.00		72,142,053.85		72,142,053.85	COA, PCCI-Iloilo, SignPost, Inc.	03 25 2021	03 25 2021	03 25 2021	03 25 2021	04 13 2021	N/A	For Issuance of NTP	
50214990	GRANTS	SFP	YES	Competitive Bidding	Food Commodities for the 11th Cycle Supplementary Feeding Program Implementation for CY2021 in the Province of NEGROS	03 16 2021	03 23 2021	03 30 2021	04 12 2021	04 12 2021	04 13 2021	04 16 2021	05 31 2021	06 07 2021			GoP	93,323,688.00	93,323,688.00		89,254,225.88		89,254,225.88	COA, PCCI-Iloilo, SignPost, Inc.	03 25 2021	03 25 2021	03 25 2021	03 25 2021	04 13 2021	N/A	For Issuance of NTP	
50214990	GRANTS	SFP	NO	NP-53.5 Agency-to-Agency	Purchase of NFA Rice for Supplementary Feeding Program Implementation for CY2021	05 05 2021	N/A	N/A	N/A	N/A	04 29 2021	N/A					GoP	65,155,000.00	65,155,000.00					COA, PCCI-Iloilo, SignPost, Inc.	03 25 2021	03 25 2021	03 25 2021	03 25 2021	04 13 2021	N/A	On-going Contract Negotiation	
50299030	REPRESENTATION EXPENSES	DRMD	NO	NP- Small Value Procurement (Sec. 53.9)	PROCUREMENT OF "CATERING" SERVICES WITH VENUE FOR THE CONDUCT OF LGU CONSULTATION MEETING (CCAM) IN THE PROVINCE OF ANTIQUE ON OCTOBER 22, 2021	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02 23 2021				GoP	20,000.00	20,000.00		19,960.00		19,960.00								For Servicing of PO	
5020201000	TRAINING EXPENSES	ARRU/PSD	NO	NP- Small Value Procurement (Sec. 53.9)	PROCUREMENT OF OFFICE SUPPLIES (WHITE BOARD, SCOTCH TAPE, BOND PAPER, ETC.) FOR THE USE OF ARRS STAFF	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06 18 2021				GoP	11,499.00	11,499.00		11,400.00		11,400.00									For Servicing of PO
50203990	SEMI-EXPENDABLE OFFICE EQUIPMENT	SOCPEN	NO	NP- Small Value Procurement (Sec. 53.9)	PROCUREMENT OF OFFICE FIXTURES/FURNITURES (6-SEATER TABLES AND MONOBLOCK CHAIRS) FOR THE USE OF SOCIAL PENSION PROGRAM	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06 03 2021				GoP	39,000.00	39,000.00		32,000.00		32,000.00									For Servicing of PO
5020201000	TRAINING EXPENSES	SOCPEN	NO	NP- Small Value Procurement (Sec. 53.9)	PROCUREMENT OF DIGITAL STAMPS FOR THE USE OF SOCIAL PENSION PROGRAM	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06 03 2021				GoP	2,323.00	2,323.00		2,350.00		2,350.00									For Servicing of PO
50203990	SEMI-EXPENDABLE OFFICE EQUIPMENT	HFG	NO	NP- Small Value Procurement (Sec. 53.9)	PROCUREMENT OF ONE (1) JOB CLEANING SERVICES FOR THE CLEANING OF AIRCON UNITS (6 WINDOW TYPE UNITS AND 2 SPLIT TYPE UNITS) OF DSWD FO VI - HOME FOR GIRLS, CABATUAN, ILOILO	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06 18 2021				GoP	6,100.00	6,100.00		6,100.00		6,100.00									For Servicing of PO
50203990	SEMI-EXPENDABLE OFFICE EQUIPMENT	PSD	NO	NP- Small Value Procurement (Sec. 53.9)	PROCUREMENT OF CONFERENCE TABLES AND OFFICE CHAIRS FOR THE USE OF ARRS STAFF	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06 23 2021				GoP	50,000.00	50,000.00		45,760.00		45,760.00									For Servicing of PO
50203990	SEMI-EXPENDABLE OFFICE EQUIPMENT	PSD	NO	NP- Small Value Procurement (Sec. 53.9)	PROCUREMENT OF OFFICE EQUIPMENT (LAMINATING MACHINE & EXTERNAL HARD DRIVE 1TB) FOR THE USE OF ARRS STAFF (REGIONAL BASED & SWAD OFFICE)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06 23 2021				GoP	35,950.00	35,950.00		35,805.00		35,805.00									For Servicing of PO
502-030600	WELFARE GOOD EXPENSE	DRMD	NO	NP- Small Value Procurement (Sec. 53.9)	PROCUREMENT OF REGULAR SLOTTED CARTON AS RAW MATERIALS TO COMPLETE THE FAMILY FOOD PACKS FOR AUGMENTATION TO COVID-19 AFFECTED FAMILIES AND OTHER DISASTERS	N/A	06 18 2021	N/A	N/A	N/A	N/A	N/A	06 23 2021				GoP	630,000.00	630,000.00		627,000.00		627,000.00									For Servicing of PO
502-030600	WELFARE GOOD EXPENSE	DRMD	NO	NP- Small Value Procurement (Sec. 53.9)	PROCUREMENT OF STRETCH FILM (PLASTIC WRAPPER FOR PALLETS) AS RAW MATERIALS TO COMPLETE THE FAMILY FOOD PACKS FOR AUGMENTATION TO COVID-19 AFFECTED FAMILIES AND OTHER DISASTERS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06 23 2021				GoP	34,000.00	34,000.00		34,000.00		34,000.00									For Servicing of PO
502-040100	WATER EXPENSE	PSD	NO	NP- Small Value Procurement (Sec. 53.9)	PROCUREMENT OF WATER DISPENSER (BOTTOM LOADING) FOR THE USE OF ARRS STAFF	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06 28 2021				GoP	13,500.00	13,500.00		13,280.00		13,280.00									For Servicing of PO
502-030600	WELFARE GOOD EXPENSE	DRMD	NO	NP- Small Value Procurement (Sec. 53.9)	PROCUREMENT OF CANNED CORNED BEEF AS RAW MATERIALS TO COMPLETE THE FAMILY FOOD PACKS FOR AUGMENTATION TO COVID-19 AFFECTED FAMILIES AND OTHER DISASTERS	N/A	06 23 2021	N/A	N/A	N/A	N/A	N/A	06 28 2021				GoP	892,500.00	892,500.00		805,000.00		805,000.00									For Servicing of PO
502-040100	WATER EXPENSE	DRMD	NO	NP- Small Value Procurement (Sec. 53.9)	PROCUREMENT OF DRINKING WATER (20 LITERS PER CONTAINER) FOR THE WATER CONSUMPTION OF DRMD FOR CY 2021	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06 28 2021				GoP	13,300.00	13,300.00		13,300.00		13,300.00									For Servicing of PO
5029905003	RENTS-MOTOR VEHICLE	DRMD	NO	NP- Small Value Procurement (Sec. 53.9)	PROCUREMENT OF VEHICLE RENTAL (WING VAN TRUCK) FOR DISASTER OPERATIONS OF DSWD REGIONAL WAREHOUSE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06 28 2021				GoP	20,000.00	20,000.00		19,200.00		19,200.00									For Servicing of PO
5020201000	TRAINING EXPENSES	DRMD	NO	NP-53.9 - Small Value Procurement	PROCUREMENT OF PRINTING SERVICES FOR THE PRINTING OF MANUAL FOR THE OPERATIONAL GUIDELINES OF REGIONAL DISASTER RESPONSE PLAN (DRRP) FOR HYDRO-METEOROLOGICAL HAZARDS FOR CY 2021	2020-12-1135	12 16 2020	N/A	N/A	N/A	N/A	N/A	01 27 2021	02 22 2021	N/A		GoP	100,000.00		100,000.00	83,250.00		83,250.00									For Delivery
502-030600	WELFARE GOOD EXPENSE	DRMD	NO	NP-53.10 Lease of Real Property and Venue	PROCUREMENT OF REGIONAL WAREHOUSE RENTAL FOR DISASTER RESPONSE MANAGEMENT DIVISION 2021	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12 15 2020	12 17 2020	N/A		GoP	1,440,000.00		1,440,000.00	1,440,000.00		1,440,000.00									For Delivery
5020201000	TRAINING EXPENSES	RCW	NO	NP-53.9 - Small Value Procurement	PROCUREMENT OF SUPPLIES (CHICKEN FEEDS, ASSRTD. VEGETABLES SEEDS, ETC.) FOR THE SKILLS TRAINING ON VEGETABLES & FRUITS PRODUCTION AND POULTRY PRODUCTION OF RCW RESIDENTS FOR CY 2021	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01 27 2021	02-17-2021	N/A		GoP	5,000.00		5,000.00	5,000.00		5,000.00									For Delivery
5020201000	TRAINING EXPENSES	DRMD	NO	NP-53.9 - Small Value Procurement	Printing Services for the printing of Tarpaulin	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04 26 2021	04 26 2021	N/A		GoP	2,800.00		2,800.00	2,800.00		2,800.00									For Delivery
5020201000	TRAINING EXPENSES	HFG	NO	NP-53.9 - Small Value Procurement	PROCUREMENT OF SUPPLIES (CLOTH, THREAD, ETC.) FOR THE PRODUCTIVITY SKILLS TRAINING IN DRESS MAKING OF HFG	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02 15 2021	4.08.2021	N/A		GoP	4,984.00		4,984.00	4,984.00		4,984.00									For Delivery
5020201000	TRAINING EXPENSES	RCW	NO	NP-53.9 - Small Value Procurement	PROCUREMENT OF SUPPLIES (GARTER & CLOTH) FOR THE SKILLS TRAINING IN ARTS, CRAFT AND SEWING OF RCW RESIDENTS FOR CY 2021	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01 27 2021	04.28.2021	N/A		GoP	5,000.00		5,000.00	5,000.00		5,000.00									For Delivery
50203990	SEMI-EXPENDABLE OFFICE EQUIPMENT	RICTMS	NO	NP-53.9 - Small Value Procurement	Procurement of LCD Screen and Battery for Acer Swift 5 Laptop for the repair of defective laptop hardware parts	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04 26 2021	04 26 2021	N/A		GoP	19,310.00		19,310.00	19,310.00		19,310.00									For Delivery
5020201000	TRAINING EXPENSES	ARRU	NO	NP-53.9 - Small Value Procurement	Procurement of Training Supplies (Bags, Ballpens, etc.) for the conduct of Technical Sharing Sessions in the Province of Iloilo, Antique, Aklan, Capiz and Negros Occidental	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03 11 2021	3.20.2021	N/A		GoP	31,500.00		31,500.00	31,500.00		31,500.00									For Delivery
5020201000	TRAINING EXPENSES	UCT	NO	NP-53.9 - Small Value Procurement	Procurement of Printing Services for the printing of UCT Tarpaulin for the Unconditional Cash Transfer Program Implementation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03 15 2021	05.31.2021	N/A		GoP	39,000.00		39,000.00	39,000.00		39,000.00									For Delivery

Code (PAP)	Procurement /Project	PMO/ End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Remarks (brief description of Project)	Actual Procurement Activity										Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)			
						Pre-Proc Conference	Ads/Post of IABE	Pre-bid Conf.	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Delivery/ Completion	Inspection & Acceptance	Total	MOOE	CO	Total		MOOE	CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
50203990	SEMI-EXPENDABLE OFFICE EQUIPMENT	RICTMS	NO	NP-53.9 - Small Value Procurement	Procurement of Ring Light with round stand for the use of DSWD FO VI during conferencing	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03 04 2021	3.26.2021	N/A			GoP	3,740.00		3,740.00	3,740.00		3,740.00									For Delivery
50299990-99	Other Maintenance and Operating Expenses	ADMIN (Proc)	NO	NP-53.9 - Small Value Procurement	Procurement of Purchase Order Form for the use of DSWD FO VI - Procurement Section	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03 16 2021	3.29.2021	N/A			GoP	28,750.00		28,750.00	28,750.00		28,750.00									For Delivery
5020201000	TRAINING EXPENSES	DRMD	NO	NP-53.9 - Small Value Procurement	Procurement for the printing of CCAM Assessment Tool (Pre and Post Evaluation Test) for CY 2021	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03 29 2021	6.22.2021	N/A			GoP	38,800.00		38,800.00	38,800.00		38,800.00									For Delivery
50203990	SEMI-EXPENDABLE OFFICE EQUIPMENT	ADMIN / GS	NO	NP-53.9 - Small Value Procurement	Procurement of Supplies and Equipment (Trash Bag, Bulb, Power Drill, etc.) for the use of DSWD Field Office VI	N/A	03 30 2021	N/A	N/A	N/A	N/A	N/A	04 28 2021	6.17.2021	N/A			GoP	149,144.00		149,144.00	149,144.00		149,144.00									For Delivery
5020201000	TRAINING EXPENSES	SFP	NO	NP-53.9 - Small Value Procurement	Procurement of Printing Services for the Printing of Advocacy Tarpaulin for Nutrition Month Celebration on July 2021	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04 28 2021		N/A			GoP	4,900.00		4,900.00	4,900.00		4,900.00									For Serving of PO
5020301000	Office Supplies Expenses	TARA	NO	NP-53.9 - Small Value Procurement	Procurement of Office Supplies and Equipment (Correction Tape, Ink, Printer, Voice Recorder, etc.) for CY 2021 for the use of TARA and SWAD Team Members	N/A	03 26 2021	N/A	N/A	N/A	N/A	N/A	04 28 2021	5.26.2021	N/A			GoP	217,973.00		217,973.00	217,973.00		217,973.00									For Delivery
50203990	SEMI-EXPENDABLE OFFICE EQUIPMENT	RRCY	NO	NP-53.9 - Small Value Procurement	Procurement of Labor and Materials for the repair, replacement, and provision of items/parts for the CCTV System of DSWD FO VI - RRCY	N/A	03 30 2021	N/A	N/A	N/A	N/A	N/A	04 28 2021	6.14.2021	N/A			GoP	121,840.00		121,840.00	121,840.00		121,840.00									For Delivery
5020301000	Office Supplies Expenses	DRMD-DVAPP	NO	NP-53.9 - Small Value Procurement	Procurement of Office Supplies (Sign Pen, Bond Paper, Stapler, etc.) of DRMD-DVAPP for CY 2021	N/A	04 28 2021	N/A	N/A	N/A	N/A	N/A	05 05 2021	6.17.2021	N/A			GoP	90,363.70		90,363.70	90,363.70		90,363.70									For Delivery
50203990	SEMI-EXPENDABLE OFFICE EQUIPMENT	SFP	NO	Direct Contracting	Procurement of One Hundred Seventy Eight (178) pieces of Height Measuring Device for the Supplementary Feeding Program Implementation for CY 2021	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05 11 2021	6.4.2	N/A			GoP	1,780,000.00		1,780,000.00	1,780,000.00		1,780,000.00									For Delivery
50203990	SEMI-EXPENDABLE OFFICE EQUIPMENT	SFP	NO	NP-53.9 - Small Value Procurement	Procurement of ICT Equipment (Webcam, Headset, Speaker, etc.) for the use of Inspectors and Alternatives for the Virtual Orientation of the 11th Cycle SFP Implementation	N/A	05 05 2021	N/A	N/A	N/A	N/A	N/A	05 14 2021	6.1.2021	N/A			GoP	256,075.00		256,075.00	256,075.00		256,075.00									For Delivery
50203990	SEMI-EXPENDABLE OFFICE EQUIPMENT	CRCF (HFG & RCW)	NO	NP-53.9 - Small Value Procurement	Procurement of Semi-Expendable Supplies (Electric Fan, Emergency Light, etc.) for the use of RCW and HFG for CY 2021	N/A	04 28 2021	N/A	N/A	N/A	N/A	N/A	05 11 2021		N/A			GoP	112,500.00		112,500.00	112,500.00		112,500.00									For Serving of PO
50203990	SEMI-EXPENDABLE OFFICE EQUIPMENT	CIS	NO	NP-53.9 - Small Value Procurement	Procurement of Fabricated Collapsible Tent with free installation to be used in the operation of Crisis Intervention Section, Regional and SWAD Offices	N/A	05 05 2021	N/A	N/A	N/A	N/A	N/A	05 11 2021	06.09.2021	N/A			GoP	74,750.00		74,750.00	74,750.00		74,750.00									For Delivery
50203990	SEMI-EXPENDABLE OFFICE EQUIPMENT	DRMD	NO	NP-53.9 - Small Value Procurement	Procurement of Refrigerators and Airconditioning Units for the use of DRMD for CY 2021	N/A	04 28 2021	N/A	N/A	N/A	N/A	N/A	05 05 2021	6.16.2021	N/A			GoP	68,708.00		68,708.00	68,708.00		68,708.00									For Delivery
5029999000	OTHER MOOE EXPENSES	RRCY	NO	NP-53.9 - Small Value Procurement	Procurement of One (1) Job Repair and Maintenance (Labor and Materials) of one (1) unit Crosswind Plate# SJL 138 of RRCY for CY 2021	N/A	03 30 2021	N/A	N/A	N/A	N/A	N/A	05 11 2021	6.4.2021	N/A			GoP	83,740.00		83,740.00	83,740.00		83,740.00									For Delivery
50203990	SEMI-EXPENDABLE OFFICE EQUIPMENT	CIS	NO	NP-53.9 - Small Value Procurement	Procurement of Ink (for Duplo and Brother Printer) for the use of Crisis Intervention Section Regional and SWAD Offices	N/A	05 11 2021	N/A	N/A	N/A	N/A	N/A	05 19 2021	6.17.2021	N/A			GoP	967,700.00		967,700.00	967,700.00		967,700.00									For Delivery
50203990	SEMI-EXPENDABLE OFFICE EQUIPMENT	CIS	NO	NP-53.9 - Small Value Procurement	Procurement of ICT Equipment (Web Camera, Speaker, TV LCD/LED, etc.) for the use of Crisis Intervention Section Regional and SWAD Offices	N/A	05 05 2021	N/A	N/A	N/A	N/A	N/A	05 19 2021	6.17.2021	N/A			GoP	423,935.00		423,935.00	423,935.00		423,935.00									For Delivery
502-030600	WELFARE GOOD EXPENSE	DRMD	NO	NP-53.9 - Small Value Procurement	Procurement of Powdered Cereal Drink as raw materials to complete the family food packs for augmentation to COVID 19 affected families and other disasters	N/A	05 19 2021	N/A	N/A	N/A	N/A	N/A	05 25 2021	6.3.2021	N/A			GoP	361,350.00		361,350.00	361,350.00		361,350.00									For Delivery
5020301000	Office Supplies Expenses	DRMD	NO	NP-53.9 - Small Value Procurement	Procurement of Other Supplies and Materials (Bleaching Liquid, Plastic Ziplock, Laminating Plastic, etc.) for the use of DRMD for CY 2021	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01 00 1900	6.09.2021	N/A			GoP	25,915.00		25,915.00	25,915.00		25,915.00									For Delivery
50203990	SEMI-EXPENDABLE OFFICE EQUIPMENT	RICTMS	NO	NP-53.9 - Small Value Procurement	Procurement of ICT Equipment (Tripod, 4G LTE Wi-Fi Router, UPS, etc.) for the use of ICTMS to support the DSWD FO VI Operations	N/A	05 03 2021	N/A	N/A	N/A	N/A	N/A	05 25 2021		N/A			GoP	135,320.00		135,320.00	135,320.00		135,320.00									For Serving of PO
50203990	SEMI-EXPENDABLE OFFICE EQUIPMENT	RICTMS	NO	NP-53.9 - Small Value Procurement	Procurement of ICT Equipment (Computer Monitor Arms, HD Webcam, Portable Roll-Up Screen Background, etc.) for the use of ICTMS to support the DSWD FO VI Operations	N/A	05 05 2021	N/A	N/A	N/A	N/A	N/A	05 25 2021	6.17.2021	N/A			GoP	169,531.00		169,531.00	169,531.00		169,531.00									For Delivery
50203990	SEMI-EXPENDABLE OFFICE EQUIPMENT	RICTMS	NO	NP-53.9 - Small Value Procurement	Procurement of Labor Services and Materials for the improvement of the back-up power supply and functionality of the servers and network devices of DSWD Field Office VI-ICTMS	N/A	04 28 2021	N/A	N/A	N/A	N/A	N/A	05 05 2021	6.17.2021	N/A			GoP	425,770.00		425,770.00	425,770.00		425,770.00									For Serving of PO
5020201000	TRAINING EXPENSES	CIS	NO	NP-53.9 - Small Value Procurement	Procurement of Training Supplies (Power Bank and USB) for the use of CIS Regional and SWAD Officed Staff	N/A	05 19 2021	N/A	N/A	N/A	N/A	N/A	05 31 2021		N/A			GoP	148,020.00		148,020.00	148,020.00		148,020.00									For Serving of PO
5029999000	OTHER MOOE EXPENSES	RRCY	NO	NP-53.9 - Small Value Procurement	Procurement of HDPE Pipe (3/4" x 70 meters) for the use of RRCY in transferring water from the augmented water from the augmented water supply provided by LGU of Nueva Valencia, Guimaras	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06 03 2021		N/A			GoP	3,150.00		3,150.00	3,150.00		3,150.00									For Serving of PO
5020201000	TRAINING EXPENSES	CIS	NO	NP-53.9 - Small Value Procurement	Procurement of Supplies (Disposable Face Masks, Face Shields, etc.) for the Virtual Trainings on Case Management and Safety Protocols for Crisis Intervention Staff on July 2-3, July 9-10 and July 16, 2021 in Iloilo City	N/A	05 05 2021	N/A	N/A	N/A	N/A	N/A	05 19 2021		N/A			GoP	112,000.00		112,000.00	112,000.00		112,000.00									For Serving of PO



Code (PAP)	Procurement /Project	PMO/ End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Remarks (brief description of Project)	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)			
						Pre-Proc Conference	Ads/Post of IABE	Pre-bid Conf.	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Total		MOOE	CO	Total	MOOE	CO	Pre-bid Conf		Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)					
5020201000	TRAINING EXPENSES	HRMDD (LDS)	NO	NP-53.9 - Small Value Procurement	Procurement of Catering Services with Venue for the conduct of HRMDD Performance Review and Evaluation and Strengthening of Staff Involvement on Implementation of Services for Social Pension Beneficiaries on February 2-3, 2021	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01 28 2021			N/A		GoP	23,000.00		23,000.00	23,000.00			23,000.00											For Delivery
5020201000	TRAINING EXPENSES	HFG	NO	NP-53.9 - Small Value Procurement	Procurement of Catering Services for the conduct of various activities of Home For Girls for CY 2021	N/A	01 22 2021	N/A	N/A	N/A	N/A	N/A	02 02 2021	2.12.2021	N/A			GoP	277,500.00		277,500.00	277,500.00			277,500.00											For Delivery
5020201000	TRAINING EXPENSES	RCW	NO	NP-53.9 - Small Value Procurement	Procurement of Catering Services for the conduct of various activities of Regional Center for Women for CY 2021	N/A	01 22 2021	N/A	N/A	N/A	N/A	N/A	02 02 2021	2.12.2021	N/A			GoP	122,500.00		122,500.00	122,500.00			122,500.00											For Delivery
5020201000	TRAINING EXPENSES	ARRS	NO	NP-53.9 - Small Value Procurement	Procurement of Catering Services for the conduct of Regional Matching Conference on Feb. 15, 26, Mar. 12, 26, Apr. 9, 23, May 7, 21, 31, June 11, 25, July, 16, 30, Aug. 13, 27, Sept. 10, 24, Oct. 8, 22, Nov. 5, 19, 26, Dec. 10 & 17, 2021	N/A	02 09 2021	N/A	N/A	N/A	N/A	N/A	02 15 2021	2.15.2021	N/A			GoP	180,000.00		180,000.00	180,000.00			180,000.00											For Delivery
5020201000	TRAINING EXPENSES	NHTL-USTAHANA	NO	NP-53.9 - Small Value Procurement	Procurement of Catering Services with Venue for the conduct of NHTS and PPD Staff Quarterly Meetings 2021	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12 07 2021	3.30.2021	N/A			GoP	40,800.00		40,800.00	40,800.00			40,800.00											For Delivery
5020201000	TRAINING EXPENSES	PSD - COMBASP (LED)	NO	NP-53.9 - Small Value Procurement	Procurement of Catering Services with Venue for the conduct of the First Quarter (March 4, 2021) and Second Quarter (June 11, 2021) TWG Meeting with Inter-Agency Partners in Iloilo City	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02 23 2021	3.3.2021	N/A			GoP	15,000.00		15,000.00	15,000.00			15,000.00											For Delivery
5020201000	TRAINING EXPENSES	ARRS	NO	NP-53.9 - Small Value Procurement	Procurement of Catering Services with Venue for the conduct of Adoption and Foster Care Forum in Negros Occidental on March 17, 2021 and October 27, 2021	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02 23 2021	3.17.2021	N/A			GoP	35,000.00		35,000.00	35,000.00			35,000.00											For Delivery
5020201000	TRAINING EXPENSES	HRMDD - LDS	NO	NP-53.9 - Small Value Procurement	Administrative Cluster Workshop & Checkpoint of Performance Implementation of Strategic Priorities CY 2021 on March 5-6, 2021 and June 4-5, 2021	N/A	02 25 2021	N/A	N/A	N/A	N/A	N/A	02 29 2021	3.5.2021	N/A			GoP	68,000.00		68,000.00	68,000.00			68,000.00											For Delivery
5020201000	TRAINING EXPENSES	ARRS	NO	NP-53.9 - Small Value Procurement	Adoption and Foster Care Forum in Iloilo City on: March 10, 2021; May 19, 2021; June 7, 2021; November 10, 2021	N/A	02 16 2021	N/A	N/A	N/A	N/A	N/A	03 02 2021	3.9.2021	N/A			GoP	70,000.00		70,000.00	70,000.00			70,000.00											For Delivery
5020201000	TRAINING EXPENSES	RCW	NO	NP-53.9 - Small Value Procurement	Procurement of Catering Services for the conduct of various activities for Regional Center for Women for CY 2021	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3.12.2021	3.15.2021	N/A			GoP	48,548.00		48,548.00	48,548.00			48,548.00											For Delivery
5020201000	TRAINING EXPENSES	HFG	NO	NP-53.9 - Small Value Procurement	Procurement of Catering Services for the conduct of various activities of Home For Girls for CY 2021	N/A	05 02 2021	N/A	N/A	N/A	N/A	N/A	3.12.2021	3.15.2021	N/A			GoP	52,416.00		52,416.00	52,416.00			52,416.00											For Delivery
5020201000	TRAINING EXPENSES	ARRS	NO	NP-53.9 - Small Value Procurement	Procurement of Catering Services with venue for the conduct of Adoption and Foster Care Forum in the Province of Capiz on April 22, 2021 and September 28, 2021	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03 02 2021		N/A			GoP	35,000.00		35,000.00	35,000.00			35,000.00											For Delivery
5020201000	TRAINING EXPENSES	ARRS	NO	NP-53.9 - Small Value Procurement	Procurement of Catering Services with venue for the conduct of Adoption and Foster Care Forum in the Province of Antique on March 31, 2021 and August 18, 2021	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03 02 2021	3.31.2021	N/A			GoP	34,860.00		34,860.00	34,860.00			34,860.00											For Delivery
5020201000	TRAINING EXPENSES	ARRS	NO	NP-53.9 - Small Value Procurement	Procurement of Catering Services with Venue for the conduct of Parenting Lecture Series for Foster and Adoptive Parents in Negros Occidental on July 8, 2021	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03 11 2021		N/A			GoP	15,000.00		15,000.00	15,000.00			15,000.00											For Delivery
5020201000	TRAINING EXPENSES	DRRMD (CCAM)	NO	NP-53.9 - Small Value Procurement	Procurement of Catering Services with Venue for the conduct of LGU Consultation Meeting (CCAM) in the Province of Negros Occidental on November 5, 2021	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03 02 2021		N/A			GoP	20,000.00		20,000.00	20,000.00			20,000.00											For Delivery
5020201000	TRAINING EXPENSES	RICTMS	NO	NP-53.9 - Small Value Procurement	Catering Services with venue for the conduct of ICT TWG Quarterly Meetings on March 26, June 25, September 24 and November 5, 2021 within Iloilo City	N/A	03 19 2021	N/A	N/A	N/A	N/A	N/A	03 21 2021	3.25.21	N/A			GoP	60,000.00		60,000.00	60,000.00			60,000.00											For Delivery
5020201000	TRAINING EXPENSES	SPP (CBS)	NO	NP-53.9 - Small Value Procurement	Catering Services with venue for the Conduct of Knowledge Sharing Session Cum Quarterly and Semestral Updating of Social Pension Program Deliverables for the Calendar Year 2021 of Bacod City and 1st-6th District of Negros Occidental on March 26, June 21, September 24 and October 22, 2021	N/A	03 12 2021	N/A	N/A	N/A	N/A	N/A	03 16 2021	3.26.2021	N/A			GoP	106,000.00		106,000.00	106,000.00			106,000.00											For Delivery
5020201000	TRAINING EXPENSES	DRRMD	NO	NP-53.9 - Small Value Procurement	Catering Services with venue for the conduct of Orientation Meeting of Volunteers in Warehouse Operations, Repacking of Family Food Packs and Proper Handling and Hauling of Food and Non-Food Items for Disaster Relief Operation within Iloilo Province on March 29, April 5, 12, 19, 26, and May 3, & 10, 2021	N/A	03 11 2021	N/A	N/A	N/A	N/A	N/A	03 16 2021	3.26.2021	N/A			GoP	80,178.00		80,178.00	80,178.00			80,178.00											For Delivery
5020201000	TRAINING EXPENSES	SPP (CBS)	NO	NP-53.9 - Small Value Procurement	Procurement of Catering Services with venue for the conduct of Knowledge Sharing Sessions cum Quarterly and Semestral Updating of Social Pension Program Deliverables for the Calendar Year 2021 on March 26, June 11, September 3 & October 8, 2021 at Capiz	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3.24.2021	3.26.2021	N/A			GoP	46,000.00		46,000.00	46,000.00			46,000.00											For Delivery
5020201000	TRAINING EXPENSES	SPP (CBS)	NO	NP-53.9 - Small Value Procurement	Procurement of Catering Services with venue for the conduct of Knowledge Sharing Sessions cum Quarterly and Semestral Updating of Social Pension Program Deliverables for the Calendar Year 2021 at Atkan on March 26, June 11, September 3 and October 8, 2021	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03 16 2021	3.26.2021	N/A			GoP	48,000.00		48,000.00	48,000.00			48,000.00											For Delivery
5020201000	TRAINING EXPENSES	SPP (CBS)	NO	NP-53.9 - Small Value Procurement	Procurement of Catering Services with venue for the conduct of Knowledge Sharing Sessions cum Quarterly and Semestral Updating of Social Pension Program Deliverables for the Calendar Year 2021 on March 26, June 11, September 3, & October 8, 2021 at Antique	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03 16 2021	3.26.2021	N/A			GoP	49,500.00		49,500.00	49,500.00			49,500.00											For Delivery

Code (PAP)	Procurement /Project	PMO/ End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Remarks (brief description of Project)	Actual Procurement Activity										Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)					
						Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf.	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Delivery/ Completion	Inspection & Acceptance	Total	MOOE	CO	Total		MOOE	CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids		Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)		
5020201000	TRAINING EXPENSES	SPP (CBS)	NO	NP-53.9 - Small Value Procurement	Catering Services with venue for the conduct of Knowledge Sharing Session cum Quarterly and Semestral Updating of Social Pension Program Deliverables for the Calendar Year 2021 of Guimaras Province, Iloilo City - 1st-6th District of Iloilo, Admin Encoders, ABC staff and SOCPEN RPMO Staff for CY 2021 within Iloilo City	N/A	03 23 2021	N/A	N/A	N/A	N/A	N/A	03 29 2021	3.31.2021	N/A		GoP	239,040.00		239,040.00	239,040.00													For Delivery
5020201000	TRAINING EXPENSES	ARRS	NO	NP-53.9 - Small Value Procurement	Procurement of Catering Services for the conduct of Parenting Lecture Series for Foster and Adoptive Parents in the Province of Antique on April 7, 2021 and August 19, 2021	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03 16 2021		N/A		GoP	34,160.00		34,160.00	34,160.00												For Delivery	
5020201000	TRAINING EXPENSES	ARRS	NO	NP-53.9 - Small Value Procurement	Procurement of Board and Lodging for the conduct of Technical Sharing Session on Alternative Parental Care in the Province of Capiz on April 19-20, 2021	N/A	03 04 2021	N/A	N/A	N/A	N/A	N/A	03 23 2021		N/A		GoP	72,000.00		72,000.00	72,000.00												For Delivery	
5020201000	TRAINING EXPENSES	ARRS	NO	NP-53.9 - Small Value Procurement	Procurement of Catering Services with Venue for the conduct of Parenting Lecture Series for Foster and Adoptive Parents in Capiz on July 8, 2021	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03 23 2021		N/A		GoP	15,000.00		15,000.00	15,000.00												For Delivery	
5020201000	TRAINING EXPENSES	ARRS	NO	NP-53.9 - Small Value Procurement	Procurement of Board and Lodging for the conduct of Technical Sharing Session on Alternative Parental Care in the Province of Aklan on May 10-11, 2021	N/A	03 04 2021	N/A	N/A	N/A	N/A	N/A	03 23 2021		N/A		GoP	74,500.00		74,500.00	74,500.00												For Delivery	
5020201000	TRAINING EXPENSES	ARRS	NO	NP-53.9 - Small Value Procurement	Procurement of Board and Lodging for the conduct of Technical Sharing Session on Alternative Parental Care in the Province of Antique on June 2-3, 2021	N/A	03 04 2021	N/A	N/A	N/A	N/A	N/A	03 16 2021		N/A		GoP	117,600.00		117,600.00	117,600.00												For Delivery	
5020201000	TRAINING EXPENSES	ARRS	NO	NP-53.9 - Small Value Procurement	Procurement of Board and Lodging for the conduct of Technical Sharing Session on Alternative Parental Care on July 14-15, 2021 (Batch 1) and August 4-5, 2021 (Batch 2) in Iloilo City	N/A	03 29 2021	N/A	N/A	N/A	N/A	N/A	04 28 2021		N/A		GoP	268,600.00		268,600.00	268,600.00												For Delivery	
5020201000	TRAINING EXPENSES	CRCF	NO	NP-53.9 - Small Value Procurement	Board and Lodging for the conduct of Consultation Activity with USEC Camilo Gudmain on Programs/Services particularly CRCF and UCT on June 28, 2021	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6.28.2021	6.28.2021	N/A		GoP	3,500.00		3,500.00	3,500.00											For Serving of PO		
<b>Total Alloted Budget of On-going Procurement Activities</b>																	<b>369,717,938.74</b>																	

Prepared by:

Recommended for Approval by:

Approved:

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 PDO III  
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