



QUARTERLY PHYSICAL REPORT OF OPERATION  
As of \_\_\_\_\_

Department \_\_\_\_\_  
Agency \_\_\_\_\_  
Operating Unit \_\_\_\_\_  
Organization Code (UACS) \_\_\_\_\_

Current Year Appropriations \_\_\_\_\_  
Supplemental Appropriations \_\_\_\_\_  
Continuing Appropriations \_\_\_\_\_  
Off-Budget Account \_\_\_\_\_

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
b. RRCY						601	93	93			319	-281.91	
c. Home for Girls						395	795.30	1185.00			374	-20.85	
j. Haven for Women						145	53.00	0.00			153	8.49	
Percentage of facilities with standard client-staff ratio		100%	100%	100%	100%	100%	100%	100%			100%	0%	
Number of Facilities with Standard Client-Social Worker Ratio		3	3	3	3	3	3	3			3		
Number of Facilities with Standard Client-Houseparent Ratio		3	3	3	3	3	3	3			3		
Percentage of facilities compliant with the National Building Code(over 71 fac		100%	100%	100%	100%	100%	1.00	1.00			1	0	
Number of Facilities compliant with the National Building Code		3	3	3	3	3	3	3			3	0	
<b>Supplementary Feeding Sub-Program</b>													
<i>Outcome Indicators</i>													
Percentage of malnourished children in CDCs and SNPs with improved nutriti		#DIV/0!	#DIV/0!	0%	0%	11%	Ongoing 9th Cycle	27%			27%	16%	
Number of Malnourished Children before feeding sessions				0	0	192,927	implementation	25,401			25,401		
Number of Malnourished Children with improved		0	0	0	0	21,091		6,780			6,780		
a. Severely underweight to Underweight				0	0	4,032		1,030			1,030		
b. Underweight to Normal				0	0	17,059		5,750			5,750	-11,309	
Percentage of children in CDCs and SNPs with sustained normal nutritional status (over total children served)		100%	100%	#DIV/0!	#DIV/0!	100%		104%			104%	0%	
Number of children in CDCs and SNPs with normal nutritional status								170,941			170,941		
(Upon weigh-in, before feeding)								177,848			177,848		
Number of children in CDCs and SNPs with sustained													
Output Indicators													
Number of children in CDCs and SNPs provided with supplementary feeding		193,922				193,922	193,922	196,355			205,435	2,433	
<b>Social Welfare for Senior Citizens Sub-Program</b>													
<i>Outcome Indicator</i>													
Percentage of beneficiaries using social pension to		100%	100%	100%	100%	100%	100%	100%			0%	-100%	
Number of beneficiaries using social pension to augment daily living subsiste		365,908	365,908	365,908	365,908	365,908	253,064	0			253,064	-112,844	
Output Indicators													
within the quarter		253,064				365,908	253,064				253,064	-112,844	
Number of centenarians provided with cash gift		32	32	33	34	131	0	64			64	-67	
<b>Communities in Need or in Crisis Sub-Program</b>													
<i>Outcome Indicator</i>													
Percentage of clients who rated protective services provided as satisfac		90%		90%		90%	N/A	N/A				-90%	
Percentage of clients who rated protective services provided as satisfactory o		90%		90%		90%	N/A	N/A				-90%	
Output Indicators													
Number of beneficiaries served through AICS		18,604					18,604	18,479			37,083	18,479	
Type of Assistance													
a. Medical Assistance		1,276					1,276	2,045			3,321		
b. Burial Assistance		382					382	670			1,052		
c. Educational Assistance		22					22	12			34		
d. Transportation Assistance		7					7	8			15		
e. Food Assistance											0		
f. Non-Food Assistance											0		
g. Other Cash Assistance		16,917					16,917	15,744			32,661		
h. Psychosocial											0		
i. Referral											0		
Client Category													
Family Head and Other Needy Adult (FHONA)							5,868	4,022			9,890		
Women in Especially Difficult Circumstances (WEDC)							8,379	9,170			17,549		
Children in Need of Special Protection (CNSP)							148	78			226		
Youth in Need of Special Protection (YNSP)							410	820			1,230		
Senior Citizen (SC)							3,947	3,465			7,412		
Persons With Disability (PWD)											0		
Persons Living with HIV-AIDS (PLHIV)											0		
											0		
<b>Lingap at Gabay Para sa May Sakit (LinGaP sa MaSa)</b>													
Number of beneficiaries served through Lingap at Gabay Para sa May Sakit (LinGaP sa MaSa)						ANA	96	430			526		
Unconditional Cash Transfer Program (UCT)												0	
Number of poor beneficiaries covered by Unconditional Cash Transfer (UCT) grants						900,624	436,130	126,141			0	-900,624	

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Assistance to Communities in Need (ACN)		0	0	0	0	0	0	0					
<b>Construction/ Repair of Day Care Center and Senior Citizen Center through Assistance to Communities in Need</b>							N/A	N/A			N/A		
Number of subprojects completed						0	N/A	N/A			N/A		
Children											0	0	
Senior Citizens											0	0	
services							N/A	N/A			N/A		
<b>a. Women</b>												0	
b. Children												0	
c. Youth												0	
d. PWDs												0	
Number of minors traveling abroad issued with travel Comprehensive Program for Street Children, Street Families and Badjaus		ANA	ANA	ANA	ANA	ANA	416	3			419	0	
Number of Street Children, Street Families and IPs served													
Street Children/Children-At-Risk							14	58			72	72	
Street Families							0	0			0	0	
Children at Risk						240	0	0			0	-240	
Sama Bajau Children						0	14	58			72	72	
Families at risk						10					0	-10	
Sama Bajau Families						0					0	0	
Output Indicators													
Number of children served through Alternative Family Care Program											27		
3.1 Number of Children Placed Out for Domestic Adoption Issued with CDCO		6	6	6	7	25	14	7			21	-4	
3.1 Number of Children Placed Out for Domestic Adoption Issued with PAPA		6	6	6	7	25	8	6			14	-11	
3.2 Children Placed Out for Foster Care		2	2	3	3	10	4	2			6	-4	
3.3 Children Endorsed for Inter-country Adoption		2	2	2	1	7	3	4			7	0	
Social Welfare for Distressed Overseas Filipinos and Trafficked Persons Sub-Program Outcome													
Percentage of assisted individuals who are reintegrated to their families and communities													
a. Trafficked Persons						65%	100%	100%			100%		
b. Distressed Overseas Filipinos and Families						100%	100%	100%			100%		
Output													
Number of trafficked persons provided with social welfare services		15	15	20	15	65	128	70			198		
a. Trafficked Persons						0	22	19			41	41	
b. Children													
c. Youth													
d. PWDs													
e. Senior Citizens													
Number of distressed and undocumented overseas Filipinos provided with social welfare services		10	10	10	10	40	106	51			157	0	
MALAYSIA							2	1			3		
JEDDAH,KSA							1	2			3		
RIYADH,KSA							8	6			14		
QATAR							5	2			7		
HONG KONG							2	4			6		
DUBAI,UAE							6	1			7		
KUWAIT							10	4			14		
ABU DHABI, UAE							8	3			11		
LEBANON							7	3			10		
SINGAPORE							2	0			2		
GERMANY							1	0			1		
DAMMAM, KSA							4	2			6		
YANBU, KSA							2	0			2		
AL KHOBAR, KSA							3	0			3		
MUJUR JISAN, KSA							1	0			1		
CYPRUS							2	0			2		
JORDAN							1	0			1		
REPUBLIC OF PALAU							1	0			1		
CHINA								12			12		
VIETNAM								1			1		



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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Total no. of violations/complaints detected													
No. of detected violations/complaints acted upon within 7													
<b>ORGANIZATIONAL OUTCOME 5: DELIVERY OF SOCIAL WELFARE AND DEVELOPMENT PROGRAMS BY LOCAL GOVERNMENT UNITS THROUGH LOCAL SOCIAL Welfare and Development Technical Assistance and Resource Augmentation Program</b>													
<b>Outcome Indicators</b>													
5.1 Percentage of LSWDOs with improved functionality:													
a. Partially-functional to Functional													
a.1 Province													
a.2 City													
a.3 Municipality													
b. Functional to Fully-functional													
b.1 Province													
b.2 City													
b.3 Municipality													
c. Partially-functional to Fully-functional													
c.1 Province		0	1	0	1	2	0	1			1	-1	
c.2 City		-	-	-	-	100%	30%	187%			187%		
c.3 Municipality		-	-	-	-	ANA	3%	125%			125%		
<b>Output Indicators</b>													
5.1 Number of learning development interventions provided to						100%	100%	100%			100%		
5.2 Percentage of LGUs provided with technical assistance						100%	100%	100%			100%		
5.3 Percentage of LGUs provided with resource augmentation													
5.4 or better													
5.5 or better													
<b>SUPPORT TO OPERATIONS</b>													
<b>Policy and Plan Development</b>													
6.1 prepared for executive/legislative approval		0	0	0	0	3	1	0			1	0	
6.2 Number of agency policies approved and disseminated		0	0	1	1	3	0	0			0	0	
6.3 Number of agency plans formulated and disseminated		0	0	0	0	0	0	0			0	0	
a. Medium-term Plans													
b. Annual Plans		NO TARGET	NO TARGET	NO TARGET	NO TARGET	4	N/A	N/A			N/A		ities hampered due to COVID-19
<b>6.4 Number of researches completed</b>						0					0		
6.5 Number of position papers prepared						0					0		
<b>Social Technology Development</b>													
6.6 Number of social technologies formulated						0					0		
<b>6.6.1 Number of new concepts of models of interventions responding to eme</b>		NO TARGET	NO TARGET	NO TARGET	NO TARGET	0	N/A	N/A			N/A		
6.6.2 Number of new designs formulated						0					0		
6.6.3 Number of models of intervention pilot tested						0					0		
6.6.4 Number of models of intervention evaluated						0%					Cumulative total		
<b>6.7 Number of SWD programs and services enhanced</b>						0					0		
6.7.1 program/service		NO TARGET	NO TARGET	NO TARGET	NO TARGET	60%	#DIV/0!	#DIV/0!			#DIV/0!	#DIV/0!	
6.7.2 formulated													
6.7.3 Number of enhanced models pilot tested													
<b>6.7.4 Number of enhanced models evaluated</b>						0%						6	
6.8 technologies						0					N/A		
technologies						4					0		
<b>No. of intermediaries adopting completed social technologies</b>		NO TARGET	NO TARGET	NO TARGET	NO TARGET	0.5	#DIV/0!	#DIV/0!			#DIV/0!	#DIV/0!	
6.9 technologies							0						
6.10 Number of completed social technologies promoted							0						
6.10.1 Number of ST portfolio													
6.10.2 activities		NO TARGET	NO TARGET	NO TARGET	NO TARGET	NO TARGET	#DIV/0!	#DIV/0!			0		rogram priority in Listahanan 3
Total no. of LGUs targeted		none	none	none	none	none	0	0			Cumulative total		
No. of LGUs reached through social marketing activities		none	none	none	none	none	0	0			Cumulative total		
<b>National Household Targeting System for Poverty Reduction</b>													
6.11 for social welfare and development initiatives		ANA	ANA	ANA	ANA	ANA	9	1			10		
Total No. of Intermediaries		ANA	ANA	ANA	ANA	ANA	5	0			5		
No. of Intermediaries with MOA on Data Sharing		ANA	ANA	ANA	ANA	ANA	1	0			1		
6.12 No. of requests for statistical data granted		N/A	N/A	N/A	N/A	N/A	N/A	N/A			0		ready accomplished in 2019
6.13 No. of name-matching requests granted		none	none	none	none	none	N/A	N/A			N/A		-





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Percentage of capacity-building trainings/workshops conducted as planned													

In coordination with:  
 \_\_\_\_\_  
 Financial Services Head/ Budget Officer  
 Date: \_\_\_\_\_

Date: \_\_\_\_\_