

**Department of Social Welfare and Development FIELD OFFICE VI  
Supplemental/Updated Annual Procurement Plan - Non Commonly-used Supplies and Equipment for FY 2020  
(based on the changes within 2nd Semester)**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity		Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Total	MOOE	CO	
50203010-00	Catering Services with Venue	ARRS	Competitive Bidding	4th Qtr. Of 2019	4th Qtr. Of 2019	1,920,580.00	1,920,580.00		SWDL-Net Quarterly Meetings and workshop, and conferences
5020201000	Catering Services with Venue	CBS	NP-53.9 - Small Value Procurement	2nd Qtr.	2nd Qtr.	112,000.00	112,000.00		CapBuild Activities
50203010	Representation Expenses	CENTENARIAN	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	305,000.00	305,000.00		National Respect for Centenarian Day and supplies
50299990-99	Other Maintenance and Operating Expenses	CENTER	Competitive Bidding	4th Qtr. Of 2019	4th Qtr. Of 2019	36,265,467.26	36,265,467.26		Other Maintenance and Operating Expenses as needed
50299050	RENTS - BUILDINGS AND STRUCTURES	DRMD	Competitive Bidding	4th Qtr. Of 2019	4th Qtr. Of 2019	1,014,000.00	1,014,000.00		Warehouse rental with the total area of Two (2) units more or less 1,026 square meters for the DSWD FO VI Regional Warehouse Rental for DRMD CY2020
50299050	RENTS - BUILDINGS AND STRUCTURES	DRMD	NP-53.10 Lease of Real Property and Venue	1st Qtr.	1st Qtr.	540,000.00	540,000.00		Warehouse rental for Two (2) units with the total area of at least 1,100sq.m. For 1st Sem. (January to June 2020) for the DRMD CY2020
50202010	Board and Lodging	ICTMS	NP-53.9 - Small Value Procurement	1st Qtr.	1st Qtr.	186,196.00	186,196.00		Workshops/Trainings/Colloquium on the Use of Various ICT applications, Tools and Products
50202010	Board and Lodging	ICTMS	NP-53.9 - Small Value Procurement	1st Qtr.	1st Qtr.	47,176.00	47,176.00		ICT Staff Skills Competency Enhancement
50202010	Board and Lodging	ICTMS	NP-53.9 - Small Value Procurement	1st Qtr.	1st Qtr.	80,000.00	80,000.00		Business Process Review and Analysis Workshop
50299030	REPRESENTATION EXPENSE	ICTMS	NP-53.9 - Small Value Procurement	2nd -3rd Qtr.	2nd -3rd Qtr.	60,000.00	60,000.00		Conduct of RICTMS Meetings
50299030	Semi Expendable - Fixture and Furniture	ICTMS	NP-53.9 - Small Value Procurement	1st - 3rd Qtr.	1st - 3rd Qtr.	200,000.00	200,000.00		Fixture and Furnitures (tables and chairs)
50213060-03	Repair and Maintenance of ICT Equipment	ICTMS	NP-53.9 - Small Value Procurement	1st - 3rd Qtr.	1st - 3rd Qtr.	250,000.00	250,000.00		Repair/upgrading of Network Structured cabling including network devices/equipment and labor (UTP, switches, router, wireless)
50213060-03	Repair and Maintenance of ICT Equipment	ICTMS	NP-53.9 - Small Value Procurement	2nd Qtr.	2nd Qtr.	500,000.00	500,000.00		Repair/upgrading of various ICT equipment (RAM, HDD, Power supply, motherboard and etc.)
50213060-03	Repair and Maintenance of ICT Equipment	ICTMS	NP-53.9 - Small Value Procurement	2nd - 4th Qtr.	2nd - 4th Qtr.	65,000.00	65,000.00		Improvement/ Repair of ICT Surveillance Camera System
50213060-03	Repair and Maintenance of ICT Equipment	ICTMS	NP-53.9 - Small Value Procurement	2nd - 4th Qtr.	2nd - 4th Qtr.	185,000.00	185,000.00		Improvement/ Repair of ICT Servers, power & cooling (UPS battery, RAID card)
50213060-03	Subscription Expense	ICTMS	NP-53.9 - Small Value Procurement	4th Qtr. Of 2019	4th Qtr. Of 2019	1,000,000.00	1,000,000.00		Managed IP Telephony System (IPPBX) subscription
(blank)	Semi Expendable - IT equipment	ICTMS	NP-53.9 - Small Value Procurement	4th Qtr. Of 2019	4th Qtr. Of 2019	1,000,000.00	1,000,000.00		Purchase of Printers,LED Monitors, Switches, Routers, Access Points, Barcode Scanners and Printers,Keyboard & Mouse Biometrics, External HDD, USB, HDD
(blank)	Repair and Maintenance of Other Machinery and Equipment	ICTMS	NP-53.9 - Small Value Procurement	3rd -4th Qtr	3rd -4th Qtr	300,000.00	300,000.00		Repair of Multifunction Printers, rlsograph, aircondition and IT machinery)
(blank)	Repair and Maintenance of Other Structures	ICTMS	NP-53.9 - Small Value Procurement	2nd -4th Qtr	2nd -4th Qtr	378,750.00	378,750.00		Repair of Data Center/ Office including electricity and airconditioning unit)
5029999000	REPRESENTATION EXPENSE	ISSO	NP-53.9 - Small Value Procurement	2nd -4th Qtr	2nd -4th Qtr	30,000.00	30,000.00		Semestral Inter-agency Meetings
5029999000	Training	ISSO	NP-53.9 - Small Value Procurement	2nd Qtr.	2nd Qtr.	2,000.00	2,000.00		- Documenter
5029999000	Training	ISSO	NP-53.9 - Small Value Procurement	2nd Qtr.	2nd Qtr.	4,000.00	4,000.00		- Documenter
5029999000	Training	ISSO	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	52,500.00	52,500.00		- Meals & Board & Lodging
5029999000	Training	ISSO	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	310,000.00	310,000.00		- Meals & Board & Lodging
5029999000	Training	ISSO	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	9,000.00	9,000.00		- Supplies
5029999000	Training	ISSO	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	21,000.00	21,000.00		- Supplies
5029999000	Training	ISSO	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	63,500.00	63,500.00		Consultation Forum on Overseas Filipinos and Their Families
5029999000	Training	ISSO	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	335,000.00	335,000.00		ISS Program Implementation Review
50299990-02	REPRESENTATION EXPENSE	ISSO	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	30,000.00	30,000.00		Semestral Inter-agency Meetings
50299990-02	Training	ISSO	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	2,000.00	2,000.00		- Documenter
50299990-02	Training	ISSO	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4,000.00	4,000.00		- Documenter
50299990-02	Training	ISSO	NP-53.9 - Small Value Procurement	2nd Qtr.	2nd Qtr.	52,500.00	52,500.00		- Meals & Board & Lodging
50299990-02	Training	ISSO	NP-53.9 - Small Value Procurement	1st Qtr.	1st Qtr.	310,000.00	310,000.00		- Meals & Board & Lodging
50299990-02	Training	ISSO	NP-53.9 - Small Value Procurement	1st Qtr.	1st Qtr.	9,000.00	9,000.00		- Supplies
50299990-02	Training	ISSO	NP-53.9 - Small Value Procurement	1st Qtr.	1st Qtr.	21,000.00	21,000.00		- Supplies
50299990-02	Training	ISSO	NP-53.9 - Small Value Procurement	2nd -3rd Qtr.	2nd -3rd Qtr.	63,500.00	63,500.00		Consultation Forum on Overseas Filipinos and Their Families
50299990-02	Training	ISSO	NP-53.9 - Small Value Procurement	1st - 3rd Qtr.	1st - 3rd Qtr.	335,000.00	335,000.00		ISS Program Implementation Review
50202010-00	Training Expenses	KCNCCDP	NP-53.9 - Small Value Procurement	2nd -3rd Qtr.	2nd -3rd Qtr.	1.00	1.00		CDD brochures and production of video documentaries
50203090-00	Fuel, Oil and Lubricants Expenses	KCNCCDP	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	1,000.00	1,000.00		Gasoline



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60213060-01	Repairs & Maintenance - MV	KCNCDDP	NP-53.9 - Small Value Procurement	2nd Qtr.	2nd Qtr.	4.00	4.00		Repairs & Maintenance - MV
50202010-00	Training Expenses	KC-NCDDP	Competitive Bidding	4th Qtr. Of 2019	4th Qtr. Of 2019	20,130,000.00	20,130,000.00		Conduct of CEAC Social Activities: Municipal Orientation, Municipal Participatory Situation Analysis, etc.)
50202010-01	Training Expenses	KC-NCDDP	Competitive Bidding	4th Qtr. Of 2019	4th Qtr. Of 2019	1,542,000.00	1,542,000.00		Competency Enhancement Training for Hired Area Coordinating Teams in Facilitating WB Extension Mode
50202010-01	Training Expenses	KC-NCDDP	Competitive Bidding	4th Qtr. Of 2019	4th Qtr. Of 2019	23,483,000.00	23,483,000.00		Area Coordinating Team (ACT) Tactic Session, Municipal Coordinating Team (MCT)/Municipal Inter-Agency Committee (MIAC) Tactic Session, Learning Session on LARR, Conduct of other Trainings / Conferences, Conduct of Monitoring and Evaluation Activities, etc.)
50202010-01	Advertising Expenses	KC-NCDDP	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	3rd Qtr	3rd Qtr	880,000.00	880,000.00		Conduct of Social Marketing Unit Activities: Media Tour, Training on Media Interview/public speaking (to include VAP representative), CDD brochures and production of video documentaries, Television Airtime, Publication of CDD updates in major regional newspaper, etc.)
50299050-01	Rents - Buildings and Structures	KC-NCDDP	Competitive Bidding	4th Qtr. Of 2019	4th Qtr. Of 2019	2,388,375.00	2,388,375.00		Rent Expense - Office Building & Warehouse
50299050-04	Rent Expense - Office Equipment	KC-NCDDP	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	60,000.00	60,000.00		Rent Expense - Office Equipment
50299050-03	Rent Expense - Transportation	KC-NCDDP	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	157,500.00	157,500.00		Rent Expense - Transportation
50213050-02	Repairs & Maintenance - OE	KC-NCDDP	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	40,000.00	40,000.00		Repairs & Maintenance - OE
50213060-01	Repairs & Maintenance - MV	KC-NCDDP	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	600,000.00	600,000.00		Repairs & Maintenance - MV
50212030-00	Security Services	KC-NCDDP	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	174,000.00	174,000.00		Security Services
50211030-00	Consultancy Services	KC-NCDDP	NP-53.7 Highly Technical Consultants	4th Qtr. Of 2019	4th Qtr. Of 2019	7,539,602.40	7,539,602.40		Consultancy Services
50299030-00	Representation	KC-NCDDP	NP-53.10 Lease of Real Property and Venue	3rd Qtr	3rd Qtr	548,000.00	548,000.00		RPMT Meeting, and others
60202010-00	TRAINING EXPENSE	LED SEC	NP-53.9 - Small Value Procurement	1st - 3rd Qtr.	1st - 3rd Qtr.	540.00	540.00		Assorted crepe paper
60202010-00	TRAINING EXPENSE	LED SEC	NP-53.9 - Small Value Procurement	2nd Qtr.	2nd Qtr.	299,500.00	299,500.00		b. Capbuild for RCAT-CP-VAWC (48 pax x 3 full days + 1 Full day 1,800 x 3)=24,000= 283,200; documenter 2,000 x 3=P6,000; supplies 150 x 48=P7,200)
60202010-00	TRAINING EXPENSE	LED SEC	NP-53.9 - Small Value Procurement	2nd - 4th Qtr.	2nd - 4th Qtr.	1,000.00	1,000.00		Board Special Paper
60202010-00	TRAINING EXPENSE	LED SEC	NP-53.9 - Small Value Procurement	2nd - 4th Qtr.	2nd - 4th Qtr.	410.00	410.00		Bright colored cartolina paper
60202010-00	TRAINING EXPENSE	LED SEC	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	7,000.00	7,000.00		button pin press machine swing type
60202010-00	TRAINING EXPENSE	LED SEC	NP-53.9 - Small Value Procurement	3rd -4th Qtr	3rd -4th Qtr	299,500.00	299,500.00		c. Orientation to LCAT-VAWC about JMCs, RA 9775, RA 10364 and RA 9262 (48 pax x 3 full days + 1 Full day 1,800 x 3)=24,000= 283,200; documenter 2,000 x 3=P6,000; supplies 150 x 48=P7,200)
60202010-00	TRAINING EXPENSE	LED SEC	NP-53.9 - Small Value Procurement	3rd -4th Qtr	3rd -4th Qtr	800.00	800.00		Cattleya Fillers
60202010-00	TRAINING EXPENSE	LED SEC	NP-53.9 - Small Value Procurement	2nd -4th Qtr	2nd -4th Qtr	700.00	700.00		Construction paper
60202010-00	TRAINING EXPENSE	LED SEC	NP-53.9 - Small Value Procurement	2nd -4th Qtr	2nd -4th Qtr	271,750.00	271,750.00		d. Annual Review, Evaluation and Planning (RCAT-VAWC-CP) (48 pax x 3 full days + 1 Full day 1,800 x 3)= 270,000; Supplies = 1,750
60202010-00	TRAINING EXPENSE	LED SEC	NP-53.9 - Small Value Procurement	2nd Qtr.	2nd Qtr.	271,750.00	271,750.00		e. RCAT-VAWC-CP Summit (48 pax x 3 full days + 1 Full day 1,800 x 3)= 270,000; Supplies = 1,750
60202010-00	TRAINING EXPENSE	LED SEC	NP-53.9 - Small Value Procurement	2nd Qtr.	2nd Qtr.	250.00	250.00		Extension Cord Set w/ Universal Outlet and Switch 1.83 meter wire
60202010-00	TRAINING EXPENSE	LED SEC	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	1,000.00	1,000.00		Gel hand sanitizer
60202010-00	TRAINING EXPENSE	LED SEC	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	640.00	640.00		Glue stick
60202010-00	TRAINING EXPENSE	LED SEC	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	350.00	350.00		ink, Epson, black
60202010-00	TRAINING EXPENSE	LED SEC	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	350.00	350.00		ink, Epson, Cyan
60202010-00	TRAINING EXPENSE	LED SEC	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	350.00	350.00		ink, Epson, magenta
60202010-00	TRAINING EXPENSE	LED SEC	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	350.00	350.00		ink, Epson, yellow
60202010-00	TRAINING EXPENSE	LED SEC	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	1,700.00	1,700.00		Logitech Wireless Presenter R400 Presentation Wireless Presenter with Laser Pointer
60202010-00	TRAINING EXPENSE	LED SEC	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	1,000.00	1,000.00		lysol air fresher
60202010-00	TRAINING EXPENSE	LED SEC	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	680.00	680.00		mini metal emergency whistle
60202010-00	TRAINING EXPENSE	LED SEC	NP-53.9 - Small Value Procurement	2nd Qtr.	2nd Qtr.	800.00	800.00		Multi Insect killer spray
60202010-00	TRAINING EXPENSE	LED SEC	NP-53.9 - Small Value Procurement	1st Qtr.	1st Qtr.	5,000.00	5,000.00		Portable microphone with speaker
60202010-00	TRAINING EXPENSE	LED SEC	NP-53.9 - Small Value Procurement	1st Qtr.	1st Qtr.	3,000.00	3,000.00		Sandisk dual usb drive 64 GB
60202010-00	TRAINING EXPENSE	LED SEC	NP-53.9 - Small Value Procurement	1st Qtr.	1st Qtr.	540.00	540.00		Spiral Refillable Clearbook
60202010-00	TRAINING EXPENSE	LED SEC	NP-53.9 - Small Value Procurement	2nd -3rd Qtr.	2nd -3rd Qtr.	540.00	540.00		tissue toilet paper



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50202010-00	TRAINING EXPENSE	LED SEC	NP-53.9 - Small Value Procurement	1st - 3rd Qtr.	1st - 3rd Qtr.	3,000.00	3,000.00		Voice Recorder with built-in mic and usb
50299010-00	ADVERTISING EXPENSE	LED SEC	NP-53.9 - Small Value Procurement	1st - 3rd Qtr.	1st - 3rd Qtr.	60,000.00	60,000.00		IEC Materials for 18-Day Campaign to EndVAW button pins = 30 x 300 pcs tarpaulins = 500 x 6 pcs flyers = 20 x 1000 pcs supplies = 3000 t-shirt = 180 x 94 pcs
50299990-02	Other MOOE	LED SEC	NP-53.9 - Small Value Procurement	2nd Qtr.	2nd Qtr.	120,000.00	120,000.00		Safer Internet Day Celebration Tarpaulin 2,000 x 4pcs T-shirt, 250 x 250 pcs Food 100 x 400pax Supplies/IEC = 8,500
50299990-02	Other MOOE	LED SEC	NP-53.9 - Small Value Procurement	2nd - 4th Qtr.	2nd - 4th Qtr.	24,000.00	24,000.00		Snacks = 100 x 150 pcs = 15,000 Vehicle Rental = 9000
50299990-02	Other MOOE	LED SEC	NP-53.9 - Small Value Procurement	2nd - 4th Qtr.	2nd - 4th Qtr.	59,500.00	59,500.00		World Day against Trafficking Short Film Making Contest for Students (prizes) = 30, 000 Snacks = 100 x 295 pax = 29,500 Honorarium for theater group presentation
(blank)	Semi Expandable - Furniture and Fixture	LED SEC	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	20,000.00	20,000.00		Committee Meetings
(blank)	Semi Expandable - Furniture and Fixture	LED SEC	NP-53.9 - Small Value Procurement	3rd -4th Qtr	3rd -4th Qtr	100,000.00	100,000.00		Quarterly Meetings
5020201000	TRAINING EXPENSES	OP	NP-53.9 - Small Value Procurement	2nd Qtr.	2nd Qtr.	100,000.00	100,000.00		Updating on OP Programs and Services
5029903000	REPRESENTATION	OP	NP-53.9 - Small Value Procurement	1st Qtr.	1st Qtr.	160,000.00	160,000.00		Quarterly RCMB & RCDA Meeting
5029999000	OTHER MOOE EXPENSES	OP	NP-53.9 - Small Value Procurement	1st Qtr.	1st Qtr.	90,000.00	90,000.00		Conduct of Disability Related activities(NDPR), Women with Disability Activity, Women w/it Disability Activity, EFW 2020, etc.
50214990	SUBSIDIES	OP	NP-53.9 - Small Value Procurement	1st Qtr.	1st Qtr.	100,000.00	100,000.00		Procurement of WHEEL CHAIRS, CRUTCHES, AND WALKER & QUAD CANES
50299030-00	REPRESENTATION EXPENSE:	Pantawid	NP-53.10 Lease of Real Property and Venue	3rd -4th Qtr	3rd -4th Qtr	5,775.00	5,775.00		Provincial Convergence Committee (PCC) Meeting
50202010-00	TRAINING EXPENSE:	Pantawid	NP-53.10 Lease of Real Property and Venue	4th Qtr. Of 2019	4th Qtr. Of 2019	6,157,300.00	6,157,300.00		Capability Building for the Pantawid Pamilyang Pilipino Program Implementation
5029999000	MOOE	Pantawid	NP-53.9 - Small Value Procurement	2nd -4th Qtr	2nd -4th Qtr	437,000.00	437,000.00		Semi Expandable -ICT Equipment ,Other Machinery and Equipment, and Furniture and Fixture
5020201000	TRAINING EXPENSES	Pantawid	NP-53.10 Lease of Real Property and Venue	2nd Qtr.	2nd Qtr.	26,500.00	26,500.00		Board and Lodging for 1 day for the conduct of Regional Convergence Committee meeting on March 2020 at Iloilo City
5020201000	TRAINING EXPENSES	Pantawid	NP-53.10 Lease of Real Property and Venue	1st Qtr.	1st Qtr.	140,000.00	140,000.00		Board and Lodging for 1 day for the conduct of RPMO and POO Technical Staff Convergence on March 2020
5020201000	TRAINING EXPENSES	Pantawid	NP-53.9 - Small Value Procurement	1st Qtr.	1st Qtr.	45,000.00	45,000.00		First Aid Kit for the use of Pantawid Pamilya for the 1st Semester CY2020
5020201000	TRAINING EXPENSES	Pantawid	Competitive Bidding	4th Qtr. Of 2019	4th Qtr. Of 2019	2,462,250.00	2,462,250.00		Office Supplies (Alcohol, art paper, ballpen, bond paper, etc.) for the use of Pantawid Pamilya for the 1st Semester CY2020
5020201000	TRAINING EXPENSES	Pantawid	Competitive Bidding	4th Qtr. Of 2019	4th Qtr. Of 2019	1,696,100.00	1,696,100.00		Office Equipment Consumable (Sharp MX310N, MX312FT, Epson 644 bottled ink, etc.)
5020201000	TRAINING EXPENSES	Pantawid	NP-53.9 - Small Value Procurement	1st - 3rd Qtr.	1st - 3rd Qtr.	20,000.00	20,000.00		Catering Services for the conduct of Provincial Convergence Meeting at the Province of Negros Occidental on April 2020
5020201000	TRAINING EXPENSES	Pantawid	NP-53.10 Lease of Real Property and Venue	1st - 3rd Qtr.	1st - 3rd Qtr.	246,000.00	246,000.00		Board and Lodging for 3 Full days for the conduct of training on the Family Development Session Management Information System on May 20202 in Negros Occidental
5020201000	TRAINING EXPENSES	Pantawid	NP-53.10 Lease of Real Property and Venue	2nd Qtr.	2nd Qtr.	17,500.00	17,500.00		Board and Lodging for 1 Full day for the conduct of Provincial Convergence Committee Meeting in Aklan on April 2020
5020201000	TRAINING EXPENSES	Pantawid	NP-53.9 - Small Value Procurement	2nd - 4th Qtr.	2nd - 4th Qtr.	17,500.00	17,500.00		Catering Services for the conduct of Provincial Convergence Meeting at the Province of Capi on April 2020
5020201000	TRAINING EXPENSES	Pantawid	NP-53.9 - Small Value Procurement	2nd - 4th Qtr.	2nd - 4th Qtr.	6,875.00	6,875.00		Catering Services for the conduct of DSWD-LBP RAC Meeting on July 10, 2020
5020201000	TRAINING EXPENSES	Pantawid	NP-53.10 Lease of Real Property and Venue	3rd Qtr	3rd Qtr	726,000.00	726,000.00		Board and Lodging for 3 Full days for the conduct of training on the Family Development Session Management Information System on May 20202 in Iloilo City
5020201000	TRAINING EXPENSES	Pantawid	NP-53.10 Lease of Real Property and Venue	2nd -4th Qtr	2nd -4th Qtr	240,000.00	240,000.00		Board and Lodging for 3 Full days for the conduct of training on the use of Gender Analysis Tool for Pantawid C/MLs. And MCCT CES on July 2020 In Negros Occidental
5020201000	TRAINING EXPENSES	Pantawid	NP-53.10 Lease of Real Property and Venue	2nd -4th Qtr	2nd -4th Qtr	696,000.00	696,000.00		Board and Lodging for 3 Full days for the conduct of training on the use of gender Analysis Tool for Pantawid C/MLs. And MCCT CES on July 2020 in Iloilo City



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5020201000	TRAINING EXPENSES	Pantawid	NP-53.10 Lease of Real Property and Venue	2nd Qtr.	2nd Qtr.	234,000.00	234,000.00		Board and Lodging for 3 Full day for the conduct of Training on Family Development Session on 1st 1000 days ni Baby and Early Literacy and Numeracy (Hoime) Module on June 2020 in Negros Occidental
5020201000	TRAINING EXPENSES	Pantawid	NP-53.10 Lease of Real Property and Venue	3rd Qtr	3rd Qtr	702,000.00	702,000.00		Board and Lodging for 3 Full day for the conduct of Training on Family Development Session on 1st 1000 days ni Baby and Early Literacy and Numeracy (Hoime) Module on June 2020 in Iloilo City
5020201000	TRAINING EXPENSES	Pantawid	NP-53.10 Lease of Real Property and Venue	3rd Qtr	3rd Qtr	432,000.00	432,000.00		Board and Lodging for 3 Full days for the conduct of Skills Enhancement Training on System Thinking and Data Management for Pantawid Pamilya Systems Focal on March 2020 in Iloilo City
5020201000	TRAINING EXPENSES	Pantawid	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	141,000.00	141,000.00		Multi-Function Print, Scan, Copy Ink Tank Printer for the use of Pantawid Pamilya for the 1st Semester Cy2020
5020201000	TRAINING EXPENSES	Pantawid	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	74,000.00	74,000.00		Steel Cabinet, 4 Drawer Lateral Type for the use of Pantawid Pamilya for the 1st Semester CY202
5020201000	TRAINING EXPENSES	Pantawid	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	148,000.00	148,000.00		Air condition, 1 HP Window Type for the use of Pantawid Pamilya for the 1st Semester CY202
5020201000	TRAINING EXPENSES	Pantawid	NP-53.10 Lease of Real Property and Venue	3rd Qtr	3rd Qtr	666,000.00	666,000.00		Board and Lodging for 1 Full day for the conduct of STRENGTHENING OF HEALTH AND EDUCATION PARTNERS IN PANTAWID PAMILYA PROGRAM IMPLEMENTATION on April 2020 in Iloilo City
5020201000	TRAINING EXPENSES	Pantawid	NP-53.10 Lease of Real Property and Venue	3rd Qtr	3rd Qtr	212,000.00	212,000.00		Board and Lodging for 1 Full day for the conduct of STRENGTHENING OF HEALTH AND EDUCATION PARTNERS IN PANTAWID PAMILYA PROGRAM IMPLEMENTATION on April 2020 in Negros Occidental
50299050	RENTS - BUILDINGS AND STRUCTURES	Pantawid	NP-53.10 Lease of Real Property and Venue	2nd Qtr.	2nd Qtr.	988,235.28	988,235.28		OFFICE SPACE RENTAL for the use of POO Iloilo from January to December 2020
50202010-00	Training Expense	PSD -Children Sector	NP-53.10 Lease of Real Property and Venue	2nd - 4th Qtr.	2nd - 4th Qtr.	854,820.00	854,820.00		Capability Building on SHIELD Program, Roll-out of the Training on ICGP, ToT on Integrated Case Management Protocol of CICL and CAR including Assessing Discernment, Regional Convention of Day Care/Child Development Workers,
50299990-02	Other MOOE	PSD -Children Sector	NP-53.10 Lease of Real Property and Venue	2nd - 4th Qtr.	2nd - 4th Qtr.	140,000.00	140,000.00		World Day Against Child Labor, National Childrens Month Celebration (Kick Off Party), Day Care Workers Week Celebration-Fos
50299030-00	Representation Expense	PSD -Children Sector	NP-53.10 Lease of Real Property and Venue	3rd Qtr	3rd Qtr	1,600.00	1,600.00		Regional Inter-Agency Meeting (quarterly)
5020201000	TRAINING EXPENSES	PSD -Women & Family Sector	NP-53.10 Lease of Real Property and Venue	2nd -3rd Qtr.	2nd -3rd Qtr.	697,200.00	697,200.00		- on ERPAT with the Provincial Sectoral Focal Persons and selected Father Leaders (6 Provinces, 2 HUCs, 1 Capital City)
5029903000	REPRESENTATION EXPENSE	PSD -Women & Family Sector	NP-53.10 Lease of Real Property and Venue	1st - 3rd Qtr.	1st - 3rd Qtr.	75,000.00	75,000.00		Conduct of meetings/ coordination of Women, Family and other sectoral, Quarterly Meetings: RIACFF / NCFE
5029999000	OTHER MOOE EXPENSES	PSD -Women & Family Sector	NP-53.10 Lease of Real Property and Venue	1st - 3rd Qtr.	1st - 3rd Qtr.	300,000.00	300,000.00		Annual Family Week Celebration, Observations of the International AIDS Candlelight Memorial, World AIDS Day, etc.)
	ADMIN COST	PSD -Women & Family Sector	NP-53.9 - Small Value Procurement	2nd Qtr.	2nd Qtr.	8,000.00	8,000.00		Vehicle Hire
50299030-00	Representation Expense	PSD-Youth Sector	NP-53.10 Lease of Real Property and Venue	3rd -4th Qtr	3rd -4th Qtr	343,600.00	343,600.00		GIP and IOP Orientation & evaluation, PYAP Founding Anniversary Celebration
50202010-00	TRAINING EXPENSE	PSP-AICS	NP-53.9 - Small Value Procurement	3rd -4th Qtr	3rd -4th Qtr	112,000.00	112,000.00		Capability Building for SWO II for Two (2) days with Board and Lodging
50205020-02	Landline Expenses	PSP-AICS	NP-53.9 - Small Value Procurement	3rd -4th Qtr	3rd -4th Qtr	45,000.00	45,000.00		Monthly subscription
50205030-00	Internet Expenses	PSP-AICS	NP-53.9 - Small Value Procurement	2nd -4th Qtr	2nd -4th Qtr	45,000.00	45,000.00		Monthly subscription
50299030-00	REPRESENTATION EXPENSE	PSP-AICS	NP-53.9 - Small Value Procurement	2nd -4th Qtr	2nd -4th Qtr	80,000.00	80,000.00		CIS Staff Quarterly Meeting
50212030	SECURITY SERVICES	RGASS	Competitive Bidding	4th Qtr. Of 2019	4th Qtr. Of 2019	3,751,615.68	3,751,615.68		Procurement of security guards(18 guards x P19,386.32/guard x 12 mos)
50202010	TRAINING EXPENSES:	RGASS	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	70,000.00	70,000.00		Quarterly Obligation and Disbursement Monitoring Workshop
50202010	TRAINING EXPENSES:	RGASS	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	120,000.00	120,000.00		Mancom Meeting
50202010	TRAINING EXPENSES:	RGASS	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	90,000.00	90,000.00		Training on Records & Property Management (3 days)
50203990	OTHER SUPPLIES:	RGASS	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	224,000.00	224,000.00		Various electrical and janitorial supplies(led bulb, broom, mop, trash can, pail, toilet pump, soap, toiletries, etc)
5020309000	Computer ink of various printer, Alcohol 70%, Ballpen good quality, Bondpaper short long A4, Correction tape & pen, Pentel Pen, Stapler good quality, Staple wire#35 & various supplies.	RGASS	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	60,000.00	60,000.00		various
5020309000	CapBuild for LGUs & partners (28 pax x 2 full days X 2,000=P112,000; documenter 2,000 x 2=P4,000; supplies 150 x 26=P3,900)	RRPTP	NP-53.9 - Small Value Procurement	2nd -4th Qtr	2nd -4th Qtr	4,000.00	4,000.00		documenter



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5020309000	CapBuild for LGUs & partners (28 pax x 2 full days X 2,000=P112,000; documenter 2,000 x 2=P4,000; supplies 150 x 26=P3,900)	RRPTP	NP-53.9 - Small Value Procurement	2nd -4th Qtr	2nd -4th Qtr	112,000.00	112,000.00		Multi Disciplinary Training for Recovery and Reintegration of Trafficked Victims
5020309000	CapBuild for LGUs & partners (28 pax x 2 full days X 2,000=P112,000; documenter 2,000 x 2=P4,000; supplies 150 x 26=P3,900)	RRPTP	NP-53.9 - Small Value Procurement	2nd -4th Qtr	2nd -4th Qtr	3,900.00	3,900.00		supplies (P150 x 26 pax)
5020309000	Representation Expense/Coordination Meetings	RRPTP	NP-53.9 - Small Value Procurement	2nd -4th Qtr	2nd -4th Qtr	15,000.00	15,000.00		1. First Semester Coordination Meeting/ TWG Meeting
5020309000	Representation Expense/Coordination Meetings	RRPTP	NP-53.9 - Small Value Procurement	2nd -4th Qtr	2nd -4th Qtr	15,000.00	15,000.00		2. Second Semester Coordination Meeting/ TWG Meeting
50214990	GRANTS	SFP	Competitive Bidding	4th Qtr. Of 2019	4th Qtr. Of 2019	355,527,600.00	355,527,600.00		Food Commodities for 2020 (10th cycle)
50214990	GRANTS	SFP	NP-53.5 Agency-to-Agency	4th Qtr. Of 2019	4th Qtr. Of 2019	65,155,000.00	65,155,000.00		Purchase of NFA Rice for Supplementary Feeding Program Implementation for CY202
50202010	TRAINING EXPENSE	SFP	NP-53.9 - Small Value Procurement	2nd -4th Qtr	2nd -4th Qtr	160,000.00	160,000.00		Capability Training
50202010	TRAINING EXPENSE	SFP	NP-53.9 - Small Value Procurement	2nd -4th Qtr	2nd -4th Qtr	939,850.00	939,850.00		Capability Training
50202010	TRAINING EXPENSE	SFP	NP-53.9 - Small Value Procurement	2nd -4th Qtr	2nd -4th Qtr	160,000.00	160,000.00		Children's Congres
50202010	TRAINING EXPENSE	SFP	NP-53.9 - Small Value Procurement	2nd -4th Qtr	2nd -4th Qtr	180,000.00	180,000.00		Children's Congres
50202010	TRAINING EXPENSE	SFP	NP-53.9 - Small Value Procurement	2nd -4th Qtr	2nd -4th Qtr	932,150.00	932,150.00		Year end PIR (Integrated PREW)
50202010	TRAINING EXPENSE	SFP	NP-53.9 - Small Value Procurement	2nd -4th Qtr	2nd -4th Qtr	132,000.00	132,000.00		Year end PIR (Integrated PREW)
50202010	TRAINING EXPENSE	SFP	NP-53.9 - Small Value Procurement	2nd -4th Qtr	2nd -4th Qtr	80,000.00	80,000.00		Capbuild of PSD staff
50202010	TRAINING EXPENSE	SFP	NP-53.9 - Small Value Procurement	2nd -4th Qtr	2nd -4th Qtr	180,000.00	180,000.00		Capbuild of PSD staff
50202010	TRAINING EXPENSE	SFP	NP-53.9 - Small Value Procurement	2nd -4th Qtr	2nd -4th Qtr	132,000.00	132,000.00		Consultation Workshop on best practices
50202010	TRAINING EXPENSE	SFP	NP-53.9 - Small Value Procurement	2nd -4th Qtr	2nd -4th Qtr	292,000.00	292,000.00		Consultation Workshop on best practices
50202010	TRAINING EXPENSE	SFP	NP-53.9 - Small Value Procurement	2nd -4th Qtr	2nd -4th Qtr	200,000.00	200,000.00		Convention of Daycare Center
50202010	TRAINING EXPENSE	SFP	NP-53.9 - Small Value Procurement	2nd -4th Qtr	2nd -4th Qtr	44,000.00	44,000.00		Convention of Daycare Center
50202010	TRAINING EXPENSE	SFP	NP-53.9 - Small Value Procurement	2nd -4th Qtr	2nd -4th Qtr	200,000.00	200,000.00		Orientation on ECCD cum updating of SFP
50202010	TRAINING EXPENSE	SFP	NP-53.9 - Small Value Procurement	2nd -4th Qtr	2nd -4th Qtr	292,000.00	292,000.00		Orientation on ECCD cum updating of SFP
50202010	TRAINING EXPENSE	SFP	NP-53.9 - Small Value Procurement	2nd -4th Qtr	2nd -4th Qtr	80,000.00	80,000.00		Training for NGOs catering to children
50202010	TRAINING EXPENSE	SFP	NP-53.9 - Small Value Procurement	2nd -4th Qtr	2nd -4th Qtr	442,000.00	442,000.00		Training for NGOs catering to children
50202010	TRAINING EXPENSE	SFP	NP-53.9 - Small Value Procurement	2nd -4th Qtr	2nd -4th Qtr	60,000.00	60,000.00		Training of PSD of staff
50202010	TRAINING EXPENSE	SFP	NP-53.9 - Small Value Procurement	2nd -4th Qtr	2nd -4th Qtr	442,000.00	442,000.00		Training of PSD of staff
50299010	ADVERTISING EXPENSE	SFP	NP-53.9 - Small Value Procurement	2nd -4th Qtr	2nd -4th Qtr	5,000.00	5,000.00		nutritition tarp
50299010	ADVERTISING EXPENSE	SFP	NP-53.9 - Small Value Procurement	2nd -4th Qtr	2nd -4th Qtr	925.00	925.00		nutritition tarp
50299030	REPRESENTATION EXPENSE	SFP	NP-53.9 - Small Value Procurement	2nd -4th Qtr	2nd -4th Qtr	50,000.00	50,000.00		Quarterly Meeting w/ Daycare President
50299030	REPRESENTATION EXPENSE	SFP	NP-53.9 - Small Value Procurement	2nd -4th Qtr	2nd -4th Qtr	140,000.00	140,000.00		Quarterly Meeting w/ Daycare President
50299030	REPRESENTATION EXPENSE	SFP	NP-53.9 - Small Value Procurement	2nd -4th Qtr	2nd -4th Qtr	140,000.00	140,000.00		quarterly meeting w/ LGU SFP Focal
50299030	REPRESENTATION EXPENSE	SFP	NP-53.9 - Small Value Procurement	2nd -4th Qtr	2nd -4th Qtr	120,000.00	120,000.00		Quarterly staff meeting
50299030	REPRESENTATION EXPENSE	SFP	NP-53.9 - Small Value Procurement	2nd -4th Qtr	2nd -4th Qtr	44,000.00	44,000.00		Quarterly staff meeting
50299030	REPRESENTATION EXPENSE	SFP	NP-53.9 - Small Value Procurement	2nd -4th Qtr	2nd -4th Qtr	5,000.00	5,000.00		quarterly updating on SF & nutrition to NGOs and Child -caring agencies
50299030	REPRESENTATION EXPENSE	SFP	NP-53.9 - Small Value Procurement	2nd -4th Qtr	2nd -4th Qtr	120,000.00	120,000.00		quarterly updating on SF & nutrition to NGOs and Child -caring agencies
50203010	REPRESENTATION EXPENSE	Social Technology	NP-53.9 - Small Value Procurement	2nd -4th Qtr	2nd -4th Qtr	939,850.00	939,850.00		Quarterly Monitoring Meeting LGU ST Replicator/Adaptor
50203010	TRAINING EXPENSE	Social Technology	NP-53.9 - Small Value Procurement	2nd -4th Qtr	2nd -4th Qtr	932,150.00	932,150.00		Marketing of Social Technologies Orientation/Forum on the completed Social technologies
Standards Section	50202010-00	Standards Section	NP-53.9 - Small Value Procurement	2nd -4th Qtr	2nd -4th Qtr	2,500.00	2,500.00		Training Expenses
Standards Section	50202010-00	Standards Section	NP-53.9 - Small Value Procurement	2nd -4th Qtr	2nd -4th Qtr	2,500.00	2,500.00		Training Expenses
50299990-99	Representation	TARA	NP-53.9 - Small Value Procurement	2nd -4th Qtr	2nd -4th Qtr	134,000.00	134,000.00		Conduct Annual PREW with LSWDOs and RMTs (with training supplies)
50299990-99	Representation	TARA	NP-53.9 - Small Value Procurement	2nd -4th Qtr	2nd -4th Qtr	134,000.00	134,000.00		Quarterly Consultation Meeting with LSWDOs (with training supplies)
50299990-99	Representation	TARA	NP-53.9 - Small Value Procurement	2nd -4th Qtr	2nd -4th Qtr	128,000.00	128,000.00		Conduct Quarterly Meeting with RMTs
50299990-99	Training Exoenses	TARA	NP-53.9 - Small Value Procurement	2nd -4th Qtr	2nd -4th Qtr	616,666.00	616,666.00		Case Management Training Board and Lodging for 2 full days, and training supplies)



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50299990-99	Training Exoenses	TARA	NP-53.9 - Small Value Procurement	2nd -4th Qtr	2nd -4th Qtr	160,000.00	160,000.00		Conduct Quarterly Conference with P/CSWDOs (Board and Lodging for 1 full day)
50299990-99	Training Exoenses	TARA	NP-53.9 - Small Value Procurement	2nd -4th Qtr	2nd -4th Qtr	140,000.00	140,000.00		GAD-TWVG Conference on Gender and Development for LSWDOs (Board and Lodging for 2 full days, and training supplies)
50299990-99	Training Exoenses	TARA	NP-53.9 - Small Value Procurement	2nd -4th Qtr	2nd -4th Qtr	616,667.00	616,667.00		Training on Sectoral Laws, Programs and Projects (Board and Lodging for 2 full days, and training supplies)
50299990-99	Training Exoenses	TARA	NP-53.9 - Small Value Procurement	2nd -4th Qtr	2nd -4th Qtr	616,667.00	616,667.00		Training on SWD Programs and Services Management (Board and Lodging for 2 full days, and training supplies)
50202010	Training Expenses	UCT	NP-53.9 - Small Value Procurement	2nd -4th Qtr	2nd -4th Qtr	50,000.00	50,000.00		Board and Lodging
50299020	Printing and Publication Expenses	UCT	NP-53.9 - Small Value Procurement	2nd -4th Qtr	2nd -4th Qtr	100,000.00	100,000.00		Flyers and Brochures
50299030	Representation Expenses	UCT	NP-53.9 - Small Value Procurement	2nd -4th Qtr	2nd -4th Qtr	67,125.00	67,125.00		UCT RPMO semi-annual meeting
50203210-03	Semi-expendable Office Equipment	UCT	NP-53.9 - Small Value Procurement	2nd -4th Qtr	2nd -4th Qtr	28,180.00	28,180.00		File Safe Cabinet, 1 combination lock
50203210-04	Semi-expendable Office Equipment	UCT	NP-53.9 - Small Value Procurement	2nd -4th Qtr	2nd -4th Qtr	71,500.00	71,500.00		21.5 Inch Monitor
50213050-02	Repair and Maintenance - Office Equipment	UCT	NP-53.9 - Small Value Procurement	2nd -4th Qtr	2nd -4th Qtr	50,000.00	50,000.00		Repair and Maintenance - Office Equipment
50213050-03	Repair and Maintenance - ICT Equipment	UCT	NP-53.9 - Small Value Procurement	2nd -4th Qtr	2nd -4th Qtr	50,000.00	50,000.00		Repair and Maintenance - ICT Equipment
50299050-03	Rent Expenses - Vehicles	UCT	NP-53.9 - Small Value Procurement	2nd -4th Qtr	2nd -4th Qtr	240,000.00	240,000.00		Rent of van for monitoring of payout and orientation of notifiers
50202010-00	Training Expenses	UCT	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	110,647.06		110,647.06	UCT Program - Training on the Conduct of Cash Card (Distribution (2 days) Catering service with venue
50203010-00	Office Supplies Expenses	UCT	Shopping	3rd Qtr	3rd Qtr	232,000.00		232,000.00	Bondpaper, legal size, substance 20, 70 gsm
50203010-00	Office Supplies Expenses	UCT	Shopping	3rd Qtr	3rd Qtr	10,000.00		10,000.00	Folder Long, color white
50203010-00	Office Supplies Expenses	UCT	Shopping	3rd Qtr	3rd Qtr	7,500.00		7,500.00	Sticky notes, 3"x4" with grid lines, assorted colors
50203010-00	Office Supplies Expenses	UCT	Shopping	3rd Qtr	3rd Qtr	7,000.00		7,000.00	Correction Tape, 6 meters (min) 1 pc in individual
50203010-00	Office Supplies Expenses	UCT	Shopping	3rd Qtr	3rd Qtr	9,000.00		9,000.00	Notebook, 80 leaves, spiral, good quality
50203010-00	Office Supplies Expenses	UCT	Shopping	3rd Qtr	3rd Qtr	17,000.00		17,000.00	Stapler with remover, standard #35, good quality
50203010-00	Office Supplies Expenses	UCT	Shopping	3rd Qtr	3rd Qtr	7,500.00		7,500.00	Staple Wire #100
50203010-00	Office Supplies Expenses	UCT	Shopping	3rd Qtr	3rd Qtr	2,125.00		2,125.00	Pencil, lead, with eraser, one dozen per box
50203010-00	Office Supplies Expenses	UCT	Shopping	3rd Qtr	3rd Qtr	62,000.00		62,000.00	Alcohol, 70% ethyl (1 Gallon)
50203010-00	Office Supplies Expenses	UCT	Shopping	3rd Qtr	3rd Qtr	4,500.00		4,500.00	Staple Wire #35
50203010-00	Office Supplies Expenses	UCT	Shopping	3rd Qtr	3rd Qtr	14,700.00		14,700.00	Sign pen, 0.5 black, 12pcs/box
50203010-00	Office Supplies Expenses	UCT	Shopping	3rd Qtr	3rd Qtr	11,000.00		11,000.00	Multi Insect Killer, waterbased, 600ml/can
50203010-00	Office Supplies Expenses	UCT	Shopping	3rd Qtr	3rd Qtr	280,000.00		280,000.00	Storage box, plastic, 95L
50203010-00	Office Supplies Expenses	UCT	Shopping	3rd Qtr	3rd Qtr	8,094.35		8,094.35	Toilet Tissue Paper (2ply)
50203010-00	Office Supplies Expenses	UCT	Shopping	3rd Qtr	3rd Qtr	30,000.00		30,000.00	Surgical Face Mask 3ply 50pcs/box
50203010-00	Office Supplies Expenses	UCT	Shopping	3rd Qtr	3rd Qtr	2,500.00		2,500.00	Toilet Odor Neutralizer
50203010-00	Office Supplies Expenses	UCT	Shopping	3rd Qtr	3rd Qtr	12,400.00		12,400.00	BT D60 (Black)
50203010-00	Office Supplies Expenses	UCT	Shopping	3rd Qtr	3rd Qtr	2,800.00		2,800.00	BT 5000 (Cyan)
50203010-00	Office Supplies Expenses	UCT	Shopping	3rd Qtr	3rd Qtr	2,800.00		2,800.00	BT 5000 (Magenta)
50203010-00	Office Supplies Expenses	UCT	Shopping	3rd Qtr	3rd Qtr	2,800.00		2,800.00	BT 5000 (Yellow)
50203010-00	Office Supplies Expenses	UCT	Shopping	3rd Qtr	3rd Qtr	5,000.00		5,000.00	Dishwashing Liquid
50203010-00	Office Supplies Expenses	UCT	Shopping	3rd Qtr	3rd Qtr	10,200.00		10,200.00	Liquid Hand Wash (Antibacterial)
50203010-00	Office Supplies Expenses	UCT	Shopping	3rd Qtr	3rd Qtr	5,000.00		5,000.00	Office Scissor
50203010-00	Office Supplies Expenses	UCT	Shopping	3rd Qtr	3rd Qtr	6,000.00		6,000.00	Marker Highlighter
50203010-00	Office Supplies Expenses	UCT	Shopping	3rd Qtr	3rd Qtr	6,000.00		6,000.00	Paper Fastener (plastic)
50203010-00	Office Supplies Expenses	UCT	Shopping	3rd Qtr	3rd Qtr	1,600.00		1,600.00	Office Cutter (big)
50203010-00	Office Supplies Expenses	UCT	Shopping	3rd Qtr	3rd Qtr	2,500.00		2,500.00	Filing Box long with cover
50203010-00	Office Supplies Expenses	UCT	Shopping	3rd Qtr	3rd Qtr	11,250.00		11,250.00	Zonrox Original (1 Gallon)
50203010-00	Office Supplies Expenses	UCT	Shopping	3rd Qtr	3rd Qtr	2,250.00		2,250.00	Disinfectant Spray Bottle
50203010-00	Semi-expendable Office Equipment	UCT	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	22,130.00		22,130.00	Water Dispenser Hot and Cold Bottom Loading
50203210-02	Semi-expendable Office Equipment	UCT	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	9,000.00		9,000.00	Stand Fan with 5 plastic fan blades
50203990-00	Other Supplies Expenses	UCT	Shopping	3rd Qtr	3rd Qtr	3,000.00		3,000.00	Face Shield with elastic band and comfort sponge
50203990-00	Other Supplies Expenses	UCT	Shopping	3rd Qtr	3rd Qtr	4,305.00		4,305.00	Vitamin C Sodium Ascorbate min of 500mg/capsule
50206020-01	Telephone Expenses - Mobile	UCT	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	10,800.00		10,800.00	300 pesos Cell Cards



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50299010-00	Advertising Expense	UCT	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	60,000.00		60,000.00	Newspaper advertising
50299010-00	Advertising Expense	UCT	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	70,000.00		70,000.00	Printed Infographic Poster
50299030-00	Representation Expenses	UCT	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	105,000.00		105,000.00	RPMO and Partners Meeting to Strengthen the 2020 UCT Program Implementation (for 5 months)
50299030-00	Representation Expenses	UCT	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	60,000.00		60,000.00	Meeting with Notifiers for Cash Card Distribution
50299030-00	Representation Expenses	UCT	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	60,000.00		60,000.00	Monitoring and Evaluation Meeting with Notifiers
50299030-00	Representation Expenses	UCT	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	60,500.00		60,500.00	UCT Year End Evaluation Meeting
50299030-00	Representation Expenses	UCT	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	29,000.00		29,000.00	First Quarter ABSNET Meeting Cum ABSNET Operational
50203010-00	Office Supplies Expenses	UCT	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	2,500.00		2,500.00	BT 560 (Black)
50203010-00	Office Supplies Expenses	UCT	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	16,000.00		16,000.00	HP 202A (CF500A) Black Original Toner Cartridge
50203220-01	Furniture & Fixtures	UCT	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4,400.00		4,400.00	Mobile Drawers
50203990-00	Other Supplies Expenses	UCT	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	35,400.00		35,400.00	9 Doors Double Lock Steel Cabinet, gray color
50203990-00	Other Supplies Expenses	UCT	Shopping	3rd Qtr	3rd Qtr	26,800.00		26,800.00	Printer Colored 3 in 1 (Continuous Ink) w/ wifi borderless printing up to 4R
50203990-00	Other Supplies Expenses	UCT	Shopping	3rd Qtr	3rd Qtr	14,100.00		14,100.00	HP 202A (CF501A) Cyan Original Toner Cartridge
50203990-00	Other Supplies Expenses	UCT	Shopping	3rd Qtr	3rd Qtr	9,400.00		9,400.00	HP 202A (CF503A) Magenta Original Toner Cartridge
50299010-00	Advertising Expenses	UCT	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	46,800.00		46,800.00	UCT posters white color glossy 220gsm size A4
50299990-99	Training Exoenses	HRMDD	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	23,000.00		23,000.00	1. CATERING SERVICES FOR THE CONDUCT OF HRMDD-PRE AND STRENGTHENING OF STAFF INVOLVEMENT ON IMPLEMENTATION OF SERVICES FOR SOCPEN BENEFICIARIES ON FEBRUARY 4-5, 2021
50299990-99	Training Exoenses	HRMDD	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	15,500.00		15,500.00	2. CATERING SERVICES FOR THE CONDUCT OF WORKSHOP-PLANNING ON CY 2021 HRMDD THRUSTS FOR SOCIAL PROTECTION PROGRAM PERSONNEL
50299990-99	Training Exoenses	HRMDD	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	15,500.00		15,500.00	3. CATERING SERVICES FOR THE CONDUCT OF HRMDD-PRE AND STRENGTHENING OF STAFF INVOLVEMENT ON IMPLEMENTATION OF SERVICES FOR SOCPEN BENEFICIARIES ON FEBRUARY 4-5, 2021
50203010-00	A. Office Supplies	SLP	Shopping	2nd Qtr.	2nd Qtr.	2,500.00		2,500.00	NUMBERING STAMP (12 digits, small)
50203010-00	A. Office Supplies	SLP	Shopping	2nd Qtr.	2nd Qtr.	3,000.00		3,000.00	DATE STAMP(Self-Ink Rubber Stamp, Violet Ink)
50203010-00	A. Office Supplies	SLP	Shopping	2nd Qtr.	2nd Qtr.	525.00		525.00	STAMP PAD INK (Violet)
50203010-00	A. Office Supplies	SLP	Shopping	2nd Qtr.	2nd Qtr.	525.00		525.00	STAMP PAD INK (Blue)
50203010-00	A. Office Supplies	SLP	Shopping	2nd Qtr.	2nd Qtr.	600.00		600.00	STAMPING PAD (Small, Violet)
50203010-00	A. Office Supplies	SLP	Shopping	2nd Qtr.	2nd Qtr.	600.00		600.00	STAMPING PAD (Small, Blue)
50203010-00	A. Office Supplies	SLP	Shopping	2nd Qtr.	2nd Qtr.	1,600.00		1,600.00	PLASTIC ENVELOPE(Long)
50203010-00	A. Office Supplies	SLP	Shopping	2nd Qtr.	2nd Qtr.	5,900.00		5,900.00	FOLDER (White, Long, Tagboard)
50203010-00	A. Office Supplies	SLP	Shopping	2nd Qtr.	2nd Qtr.	6,000.00		6,000.00	STICKY NOTES( 4"x6" , pads, asstd. Color w/grid lines)
50203010-00	A. Office Supplies	SLP	Shopping	2nd Qtr.	2nd Qtr.	3,500.00		3,500.00	STICKY NOTES, 4" x 4", pads asstd. color with grid lines
50203010-00	A. Office Supplies	SLP	Shopping	2nd Qtr.	2nd Qtr.	4,000.00		4,000.00	STICKY NOTES, 3" x 5", pads asstd. color with grid lines
50203010-00	A. Office Supplies	SLP	Shopping	2nd Qtr.	2nd Qtr.	3,000.00		3,000.00	STICKY NOTES, arrow, separators, asstd colors
50203010-00	A. Office Supplies	SLP	Shopping	2nd Qtr.	2nd Qtr.	5,000.00		5,000.00	PLASTIC PAPER FILE CLIP FASTENER (Sliding, 20sets/box)
50203010-00	A. Office Supplies	SLP	Shopping	2nd Qtr.	2nd Qtr.	28,000.00		28,000.00	STORAGE & ORGANIZING BOX (95L, plastic,w/ roller)
50203010-00	A. Office Supplies	SLP	Shopping	2nd Qtr.	2nd Qtr.	1,350.00		1,350.00	STORAGE & ORGANIZING BOX (34L, plastic,w/ roller)
50203010-00	A. Office Supplies	SLP	Shopping	2nd Qtr.	2nd Qtr.	44,700.00		44,700.00	FILING CABINET -lateral steel, 138x90x46cm, 4 drawers (gray or white color)
50203010-00	A. Office Supplies	SLP	Shopping	2nd Qtr.	2nd Qtr.	13,500.00		13,500.00	PRINTER STAND, 3 layer
50203010-00	A. Office Supplies	SLP	Shopping	2nd Qtr.	2nd Qtr.	3,500.00		3,500.00	DUCT TAPE, 50mm, 2', 20 meters
50203010-00	A. Office Supplies	SLP	Shopping	2nd Qtr.	2nd Qtr.	6,000.00		6,000.00	CERTIFICATE HOLDER, (A4 size, can be landscape & portrait)(color, gold, green, silver, black)
50203010-00	A. Office Supplies	SLP	Shopping	2nd Qtr.	2nd Qtr.	15,000.00		15,000.00	FILING BOX, (with Cover,blue,red,green,yellow)
50203010-00	A. Office Supplies	SLP	Shopping	2nd Qtr.	2nd Qtr.	3,200.00		3,200.00	CARTOLINA,(1 whole size, color yellow, pink, orange, yellow green, light blue, purple, red, peach (50each color))
50203010-00	A. Office Supplies	SLP	Shopping	2nd Qtr.	2nd Qtr.	2,000.00		2,000.00	PAPER CLIP, vinyl coated, small size/pc
50203010-00	A. Office Supplies	SLP	Shopping	2nd Qtr.	2nd Qtr.	7,000.00		7,000.00	CORKBOARD, w/ frame, 4x4ft
50203010-00	A. Office Supplies	SLP	Shopping	2nd Qtr.	2nd Qtr.	3,500.00		3,500.00	CORKBOARD, w/ frame, 15"x12"
50203010-00	A. Office Supplies	SLP	Shopping	2nd Qtr.	2nd Qtr.	20,000.00		20,000.00	GLASS SLIDING DOOR CABINET- w/ lock, w/ 5 adjustable shelves, powder coated finish, Gauge 22 GI sheet, dim. H185xW90xD40cm, gray
50203010-00	A. Office Supplies	SLP	Shopping	2nd Qtr.	2nd Qtr.	10,000.00		10,000.00	DIVIDER, wooden, knee level, open 9 shelves
50203010-00	A. Office Supplies	SLP	Shopping	2nd Qtr.	2nd Qtr.	1,000.00		1,000.00	PUSH PINS, colored, 100pcs/box



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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Total	MOOE	CO	
50203010-00	A. Office Supplies	SLP	Shopping	2nd Qtr.	2nd Qtr.	420.00		420.00	THUMB TUCKS
50203010-00	A. Office Supplies	SLP	Shopping	2nd Qtr.	2nd Qtr.	1,600.00		1,600.00	SCISSORS, big
50203010-00	A. Office Supplies	SLP	Shopping	2nd Qtr.	2nd Qtr.	4,650.00		4,650.00	CUTTER KNIFE, metal/abs case, durable, removable blade
50203010-00	A. Office Supplies	SLP	Shopping	2nd Qtr.	2nd Qtr.	24,000.00		24,000.00	GEL PEN, .3, good quality, black, 10pcs/box
50203010-00	A. Office Supplies	SLP	Shopping	2nd Qtr.	2nd Qtr.	1,350.00		1,350.00	OSLO PAPER, 120 gsm, 20s/pck
50203010-00	A. Office Supplies	SLP	Shopping	2nd Qtr.	2nd Qtr.	2,000.00		2,000.00	PHOTO PAPER, 200gsm, inkjet, A4, matte 20s/pck
50203010-00	A. Office Supplies	SLP	Shopping	2nd Qtr.	2nd Qtr.	3,000.00		3,000.00	HIGHLIGHTER, (color blue, orange, pink, yellow green)
50203010-00	A. Office Supplies	SLP	Shopping	2nd Qtr.	2nd Qtr.	595.00		595.00	CLEAR SLIDING FOLDER, long (color red, orange, blue, green)
50203010-00	A. Office Supplies	SLP	Shopping	2nd Qtr.	2nd Qtr.	6,000.00		6,000.00	PENCIL/PEN HOLDER, metal
50203010-00	A. Office Supplies	SLP	Shopping	2nd Qtr.	2nd Qtr.	3,000.00		3,000.00	PAPER CUTTER, wood type
50203010-00	A. Office Supplies	SLP	Shopping	2nd Qtr.	2nd Qtr.	595.00		595.00	PLASTIC STRAW LACE, big roll
50203010-00	A. Office Supplies	SLP	Shopping	2nd Qtr.	2nd Qtr.	1,905.00		1,905.00	ELECTRICAL TAPE, Big
50203010-00	A. Office Supplies	SLP	Shopping	2nd Qtr.	2nd Qtr.	420.00		420.00	ELECTRICAL TAPE, Small
50203010-00	A. Office Supplies	SLP	Shopping	2nd Qtr.	2nd Qtr.	6,000.00		6,000.00	SPECIALTY PAPER, 120gsm, long, 20s/pck (color light blue, pink, purple, gold, maroon)
50203010-00	A. Office Supplies	SLP	Shopping	2nd Qtr.	2nd Qtr.	1,400.00		1,400.00	FOUNTAIN PEN, black
50203010-00	A. Office Supplies	SLP	Shopping	2nd Qtr.	2nd Qtr.	2,800.00		2,800.00	CLEAR BOOK, long, 20 sheets/pc
50203010-00	A. Office Supplies	SLP	Shopping	2nd Qtr.	2nd Qtr.	7,000.00		7,000.00	FACE MASK, cloth
50203010-00	A. Office Supplies	SLP	Shopping	2nd Qtr.	2nd Qtr.	3,500.00		3,500.00	GLOVES, examination gloves, powder free, 100set/box
50203010-00	A. Office Supplies	SLP	Shopping	2nd Qtr.	2nd Qtr.	1,000.00		1,000.00	PLASTIC ACETATE SHEET, clear, thick, long
50203010-00	A. Office Supplies	SLP	Shopping	2nd Qtr.	2nd Qtr.	6,600.00		6,600.00	TISSUE, 2 Ply
50203010-00	A. Office Supplies	SLP	Shopping	2nd Qtr.	2nd Qtr.	19,000.00		19,000.00	ALCOHOL, 70 %, 500 ML
50203010-00	A. Office Supplies	SLP	Shopping	2nd Qtr.	2nd Qtr.	14,000.00		14,000.00	AEROSOL MULTI INSECT KILLER SPRAY, Odorless, 500 ml
50203010-00	A. Office Supplies	SLP	Shopping	2nd Qtr.	2nd Qtr.	2,100.00		2,100.00	MULTI-PURPOSE BLEACH, 1 Gal
50203010-00	A. Office Supplies	SLP	Shopping	2nd Qtr.	2nd Qtr.	9,800.00		9,800.00	TOILET CLEANER, 1 liter
50203010-00	A. Office Supplies	SLP	Shopping	2nd Qtr.	2nd Qtr.	5,250.00		5,250.00	HAND SANITIZER, 250ml
50203010-00	A. Office Supplies	SLP	Shopping	2nd Qtr.	2nd Qtr.	1,225.00		1,225.00	HAND WASH, liquid 500mL
50203010-00	A. Office Supplies	SLP	Shopping	2nd Qtr.	2nd Qtr.	2,100.00		2,100.00	BATHROOM DEODORIZER, 100g
50203010-00	A. Office Supplies	SLP	Shopping	2nd Qtr.	2nd Qtr.	4,200.00		4,200.00	BATH MAT, asstd color
50203010-00	A. Office Supplies	SLP	Shopping	2nd Qtr.	2nd Qtr.	3,500.00		3,500.00	DISH WASHING LIQUID, Antibac 1L
50203010-00	A. Office Supplies	SLP	Shopping	2nd Qtr.	2nd Qtr.	5,250.00		5,250.00	AIR FRESHENER SPRAY, 250 g
50203010-00	A. Office Supplies	SLP	Shopping	2nd Qtr.	2nd Qtr.	8,505.00		8,505.00	MOP AND BUCKET, easy spin 360°, asstd color
50203010-00	A. Office Supplies	SLP	Shopping	2nd Qtr.	2nd Qtr.	2,800.00		2,800.00	SOFT BROOM
50203010-00	A. Office Supplies	SLP	Shopping	2nd Qtr.	2nd Qtr.	3,000.00		3,000.00	TRASH BINS, w/ Cover, Plastic
50203010-00	A. Office Supplies	SLP	Shopping	2nd Qtr.	2nd Qtr.	770.00		770.00	DUST PAN, Big
50203010-00	A. Office Supplies	SLP	Shopping	2nd Qtr.	2nd Qtr.	1,800.00		1,800.00	WALL CLOCK, reg size, AA battery
50203010-00	A. Office Supplies	SLP	Shopping	2nd Qtr.	2nd Qtr.	590.00		590.00	COTTON BALLS, 100pc/pck
50203010-00	A. Office Supplies	SLP	Shopping	2nd Qtr.	2nd Qtr.	1,225.00		1,225.00	POVIDONE IODINE, 60ml
50203010-00	A. Office Supplies	SLP	Shopping	2nd Qtr.	2nd Qtr.	9,000.00		9,000.00	GARBAGE/TRASH BAG, large (black), 10pcs/pack
50203010-00	A. Office Supplies	SLP	Shopping	2nd Qtr.	2nd Qtr.	840.00		840.00	DETERGENT POWDER, 1kg
50203010-00	A. Office Supplies	SLP	Shopping	2nd Qtr.	2nd Qtr.	2,310.00		2,310.00	FABRIC CONDITIONER, 1.5 Liter, ANTIBAC
50203010-00	A. Office Supplies	SLP	Shopping	2nd Qtr.	2nd Qtr.	14,000.00		14,000.00	ARCH FILE, long
50203010-00	A. Office Supplies	SLP	Shopping	2nd Qtr.	2nd Qtr.	23,750.00		23,750.00	ALCOHOL, 70 %, 500 ML
50203010-00	A. Office Supplies	SLP	Shopping	2nd Qtr.	2nd Qtr.	7,500.00		7,500.00	CORRECTION TAPE, 6 meters(min), 1 piece in individual
50203010-00	A. Office Supplies	SLP	Shopping	2nd Qtr.	2nd Qtr.	10,000.00		10,000.00	HAND SOAP, antibac
50203010-00	A. Office Supplies	SLP	Shopping	2nd Qtr.	2nd Qtr.	11,000.00		11,000.00	META CARDS, asstd. color, 100s/pack, good quality
50203010-00	A. Office Supplies	SLP	Shopping	2nd Qtr.	2nd Qtr.	2,800.00		2,800.00	WRAPPING PAPER, kraft, (counter roll)
50203010-00	A. Office Supplies	SLP	Shopping	2nd Qtr.	2nd Qtr.	1,250.00		1,250.00	GLUE, All-Purpose, 90g
50203010-00	A. Office Supplies	SLP	Shopping	2nd Qtr.	2nd Qtr.	1,250.00		1,250.00	SCOTCH TAPE, 1 inch, thick
50203010-00	A. Office Supplies	SLP	Shopping	2nd Qtr.	2nd Qtr.	1,300.00		1,300.00	DOUBLE SIDED TAPE, 1 inch
50203010-00	A. Office Supplies	SLP	Shopping	2nd Qtr.	2nd Qtr.	2,000.00		2,000.00	PACKING TAPE DISPENSER



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50203010-00	A. Office Supplies	SLP	Shopping	2nd Qtr.	2nd Qtr.	5,000.00		5,000.00	MOUNTING TAPE, 188mmx4m
50203010-00	A. Office Supplies	SLP	Shopping	2nd Qtr.	2nd Qtr.	8,000.00		8,000.00	NOTEBOOK, 148mmx200mm, 30 leaves
50203010-00	A. Office Supplies	SLP	Shopping	2nd Qtr.	2nd Qtr.	5,000.00		5,000.00	STENO NOTEBOOK, A5, 80 leaves
50203010-00	A. Office Supplies	SLP	Shopping	2nd Qtr.	2nd Qtr.	1,500.00		1,500.00	STAPLE WIRE REMOVER
50203010-00	A. Office Supplies	SLP	Shopping	2nd Qtr.	2nd Qtr.	400.00		400.00	PAPER FASTENER, metal, 50set/pck
50203010-00	A. Office Supplies	SLP	Shopping	2nd Qtr.	2nd Qtr.	1,250.00		1,250.00	CONSTRUCTION PAPER, asstd color, 100/pck
50203010-00	A. Office Supplies	SLP	Shopping	2nd Qtr.	2nd Qtr.	3,000.00		3,000.00	ECO BAG
50203990-00	B. Other Supplies	SLP	Shopping	2nd Qtr.	2nd Qtr.	14,500.00		14,500.00	MINI REFRIGERATOR
50203990-00	B. Other Supplies	SLP	Shopping	2nd Qtr.	2nd Qtr.	6,500.00		6,500.00	RICE COOKER, Big
50203990-00	B. Other Supplies	SLP	Shopping	2nd Qtr.	2nd Qtr.	4,000.00		4,000.00	CEILING FAN, Big
50203990-00	B. Other Supplies	SLP	Shopping	2nd Qtr.	2nd Qtr.	8,400.00		8,400.00	FOLDING BED, rattan, standard size
50203990-00	B. Other Supplies	SLP	Shopping	2nd Qtr.	2nd Qtr.	17,500.00		17,500.00	FOLDABLE TABLE, 4ft Folding Half Table w/ Foldable Steel Legs, rectangular, plastic, 122x60x74cm
50203990-00	B. Other Supplies	SLP	Shopping	2nd Qtr.	2nd Qtr.	5,600.00		5,600.00	HANDY EMERGENCY LAMP, rechargeable, LED, 16hr emergency time
50203990-00	B. Other Supplies	SLP	Shopping	2nd Qtr.	2nd Qtr.	3,500.00		3,500.00	FLASH LIGHTS, rechargeable, LED
50203990-00	B. Other Supplies	SLP	Shopping	2nd Qtr.	2nd Qtr.	1,750.00		1,750.00	TRANSISTOR RADIO, AM/FM rechargeable
50203990-00	B. Other Supplies	SLP	Shopping	2nd Qtr.	2nd Qtr.	2,100.00		2,100.00	WHISTLE, Metal
50203990-00	B. Other Supplies	SLP	Shopping	2nd Qtr.	2nd Qtr.	3,150.00		3,150.00	THERMOMETERS, digital
50203990-00	B. Other Supplies	SLP	Shopping	2nd Qtr.	2nd Qtr.	9,000.00		9,000.00	COFFEE MAKER
50203990-00	B. Other Supplies	SLP	Shopping	2nd Qtr.	2nd Qtr.	13,500.00		13,500.00	SALA SET/folding convertible to bed, (6ft x 2ft chair, extended to 6ft x 4ft bed), wooden brace and with center table
50203990-00	B. Other Supplies	SLP	Shopping	2nd Qtr.	2nd Qtr.	10,500.00		10,500.00	OFFICE CHAIR -junior executive type (warm black color, chrome coated metal frame)
50203210-03	C. ICT Equipments - SE	SLP	Shopping	2nd Qtr.	2nd Qtr.	1,350.00		1,350.00	LAN CABLE, 25m
50203210-03	C. ICT Equipments - SE	SLP	Shopping	2nd Qtr.	2nd Qtr.	450.00		450.00	CHARGER ACER, model no. N16Q9
50203210-03	C. ICT Equipments - SE	SLP	Shopping	2nd Qtr.	2nd Qtr.	1,800.00		1,800.00	CHARGER ACER, model no. N15C1
50203210-03	C. ICT Equipments - SE	SLP	Shopping	2nd Qtr.	2nd Qtr.	1,350.00		1,350.00	CHARGER HP, model no. 14BS559TU
50203210-03	C. ICT Equipments - SE	SLP	Shopping	2nd Qtr.	2nd Qtr.	14,950.00		14,950.00	SCANNER (Epson WorkForce DS-310 Portable Sheet-fed Document Scanner, can scan long)
50203210-03	C. ICT Equipments - SE	SLP	Shopping	2nd Qtr.	2nd Qtr.	50,550.00		50,550.00	MINI PORTABLE PROJECTOR
50203210-03	C. ICT Equipments - SE	SLP	Shopping	2nd Qtr.	2nd Qtr.	5,000.00		5,000.00	PAPER SHREDDER, small
50203210-03	C. ICT Equipments - SE	SLP	Shopping	2nd Qtr.	2nd Qtr.	25,000.00		25,000.00	EXTERNAL HARD DRIVE (2TB)
50203210-03	C. ICT Equipments - SE	SLP	Shopping	2nd Qtr.	2nd Qtr.	7,000.00		7,000.00	USB HUB 6 PORT EXPANDER
50203210-03	C. ICT Equipments - SE	SLP	Shopping	2nd Qtr.	2nd Qtr.	16,800.00		16,800.00	THERMAL SCANNER, Infrared
50203210-03	C. ICT Equipments - SE	SLP	Shopping	2nd Qtr.	2nd Qtr.	14,900.00		14,900.00	PRINTER, dcp-i2550dw(brother, 3in1 monochrome laser mfc w/ automatic 2-sided printing and wireless networking)
50203210-03	C. ICT Equipments - SE	SLP	Shopping	2nd Qtr.	2nd Qtr.	4,000.00		4,000.00	USB OTG, Android
50203210-03	C. ICT Equipments - SE	SLP	Shopping	2nd Qtr.	2nd Qtr.	3,640.00		3,640.00	USB OTG, Iphone
50203210-03	C. ICT Equipments - SE	SLP	Shopping	2nd Qtr.	2nd Qtr.	5,000.00		5,000.00	LAPTOP BATTERY, Acer Model Name: TMP243-M-53234g60Makk
50203210-03	C. ICT Equipments - SE	SLP	Shopping	2nd Qtr.	2nd Qtr.	1,600.00		1,600.00	INEO +224E PICK-UP ROLLER
50203210-03	C. ICT Equipments - SE	SLP	Shopping	2nd Qtr.	2nd Qtr.	7,000.00		7,000.00	ROLLER (INEO +224e)
50202010-00	D. Training Expenses	SLP	NP-53.9 - Small Value Procurement	2nd Qtr.	2nd Qtr.	643,400.00		643,400.00	SLP Mid-Year Conference cum Team Building Activity
50202010-00	D. Training Expenses	SLP	NP-53.9 - Small Value Procurement	2nd Qtr.	2nd Qtr.	782,800.00		782,800.00	SLP Year End Conference cum Team Building Activity
50202010-00	D. Training Expenses	SLP	NP-53.9 - Small Value Procurement	2nd Qtr.	2nd Qtr.	256,000.00		256,000.00	Training on Data Processing, Generation, Management, and Analysis Using SLP Data (NPMO Initiated)
50202010-00	D. Training Expenses	SLP	NP-53.9 - Small Value Procurement	2nd Qtr.	2nd Qtr.	880,000.00		880,000.00	Strengthening SLPA's Enterprise Management thru the Kapatid Mentor Me Program of DTI (NPMO Initiated)
50202010-00	D. Training Expenses	SLP	NP-53.9 - Small Value Procurement	2nd Qtr.	2nd Qtr.	656,000.00		656,000.00	Training on Basic Documentation for LGU Focals
50202010-00	D. Training Expenses	SLP	NP-53.9 - Small Value Procurement	2nd Qtr.	2nd Qtr.	385,200.00		385,200.00	Training on Accounting for Non-Accountants
50299030-00	E. Representation Expenses	SLP	NP-53.9 - Small Value Procurement	2nd Qtr.	2nd Qtr.	17,500.00		17,500.00	Various Meetings
50299030-00	E. Representation Expenses	SLP	NP-53.9 - Small Value Procurement	2nd Qtr.	2nd Qtr.	18,700.00		18,700.00	RPMT Meeting
50299030-00	E. Representation Expenses	SLP	NP-53.9 - Small Value Procurement	2nd Qtr.	2nd Qtr.	11,000.00		11,000.00	Various Meetings for EO 70 Implementation
50299030-00	E. Representation Expenses	SLP	NP-53.9 - Small Value Procurement	2nd Qtr.	2nd Qtr.	55,000.00		55,000.00	Partnership for Sustainable Living Pilot Project Culminating Activity



Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity		Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Total	MOOE	CO	
50299030-00	E. Representation Expenses	SLP	NP-53.9 - Small Value Procurement	2nd Qtr.	2nd Qtr.	670,000.00		670,000.00	SLPA Assembly
50299030-00	E. Representation Expenses	SLP	NP-53.9 - Small Value Procurement	2nd Qtr.	2nd Qtr.	30,000.00		30,000.00	RPMT Mid-Year Meeting cum Team Building Session
5029901000	F. Advertising Expense	SLP	NP-53.9 - Small Value Procurement	2nd Qtr.	2nd Qtr.	200,000.00		200,000.00	Advertising Expense
50203990-00	G. Vehicle Rental	SLP	NP-53.9 - Small Value Procurement	2nd Qtr.	2nd Qtr.	24,000.00		24,000.00	Rental of Vehicle
50203990-00	B. Other Supplies	SLP	Shopping	3rd Qtr.	3rd Qtr.	70,000.00		70,000.00	3 Ply Disposable Surgical Face Mask (60 Pcs/box)
50203990-00	B. Other Supplies	SLP	Shopping	3rd Qtr.	3rd Qtr.	30,000.00		30,000.00	Disposable Medical Latex Gloves 100 pcs/box
50299050-03	Rental Motor/Vehicle	SPP	NP-53.9 - Small Value Procurement	2nd Qtr.	2nd Qtr.	180,000.00		180,000.00	AKLAN(Vice Versa)
50299050-03	Rental Motor/Vehicle	SPP	NP-53.9 - Small Value Procurement	2nd Qtr.	2nd Qtr.	160,000.00		160,000.00	ANTIQUÉ(Vice Versa)
50299050-03	Rental Motor/Vehicle	SPP	NP-53.9 - Small Value Procurement	2nd Qtr.	2nd Qtr.	120,000.00		120,000.00	CAPIZ(Vice Versa)
50299050-03	Rental Motor/Vehicle	SPP	NP-53.9 - Small Value Procurement	2nd Qtr.	2nd Qtr.	60,000.00		60,000.00	GUIMARAS (Vice Versa)
50299050-03	Rental Motor/Vehicle	SPP	NP-53.9 - Small Value Procurement	2nd Qtr.	2nd Qtr.	100,000.00		100,000.00	ILOILO 1ST DISTRICT
50299050-03	Rental Motor/Vehicle	SPP	NP-53.9 - Small Value Procurement	2nd Qtr.	2nd Qtr.	90,000.00		90,000.00	ILOILO 2nd DISTRICT
50299050-03	Rental Motor/Vehicle	SPP	NP-53.9 - Small Value Procurement	2nd Qtr.	2nd Qtr.	72,000.00		72,000.00	ILOILO 3rd DISTRICT
50299050-03	Rental Motor/Vehicle	SPP	NP-53.9 - Small Value Procurement	2nd Qtr.	2nd Qtr.	60,000.00		60,000.00	ILOILO 4th DISTRICT
50299050-03	Rental Motor/Vehicle	SPP	NP-53.9 - Small Value Procurement	2nd Qtr.	2nd Qtr.	128,000.00		128,000.00	ILOILO 5th DISTRICT
50299050-03	Rental Motor/Vehicle	SPP	NP-53.9 - Small Value Procurement	2nd Qtr.	2nd Qtr.	24,000.00		24,000.00	Lone Iloilo City (Vice Versa)
50299050-03	Rental Motor/Vehicle	SPP	NP-53.9 - Small Value Procurement	2nd Qtr.	2nd Qtr.	48,000.00		48,000.00	Lone Bacolod City (Vice Versa)
50299050-03	Rental Motor/Vehicle	SPP	NP-53.9 - Small Value Procurement	2nd Qtr.	2nd Qtr.	120,000.00		120,000.00	Negros Occidental 1ST DISTRICT (Vice Versa)
50299050-03	Rental Motor/Vehicle	SPP	NP-53.9 - Small Value Procurement	2nd Qtr.	2nd Qtr.	84,000.00		84,000.00	Negros Occidental 2nd DISTRICT (Vice Versa)
50299050-03	Rental Motor/Vehicle	SPP	NP-53.9 - Small Value Procurement	2nd Qtr.	2nd Qtr.	84,000.00		84,000.00	Negros Occidental 3rd DISTRICT (Vice Versa)
50299050-03	Rental Motor/Vehicle	SPP	NP-53.9 - Small Value Procurement	2nd Qtr.	2nd Qtr.	132,000.00		132,000.00	Negros Occidental 4th DISTRICT (Vice Versa)
50299050-03	Rental Motor/Vehicle	SPP	NP-53.9 - Small Value Procurement	2nd Qtr.	2nd Qtr.	200,000.00		200,000.00	Negros Occidental 5th DISTRICT (Vice Versa)
50299050-03	Rental Motor/Vehicle	SPP	NP-53.9 - Small Value Procurement	2nd Qtr.	2nd Qtr.	288,000.00		288,000.00	Negros Occidental 6th DISTRICT (Vice Versa)
50203010-00	Office Supplies Expenses	SPP	NP-53.9 - Small Value Procurement	2nd Qtr.	2nd Qtr.	186,000.00		186,000.00	Supplies for 235 additional RSPU Staff
50299010 00	Advertising Expenses	SPP	NP-53.9 - Small Value Procurement	2nd Qtr.	2nd Qtr.	600,125.00		600,125.00	Radio Program Informar Campaign of Social Pension Program with Pr #2020-06-1124
50299030-00	Representation Expenses	SPP	NP-53.9 - Small Value Procurement	2nd Qtr.	2nd Qtr.	27,500.00		27,500.00	Meeting 1 meal and 2 Snacks 56 packs @500
50203010	OFFICE SUPPLIES	SPP	Shopping	2nd Qtr.	2nd Qtr.	1,200.00		1,200.00	Ballpen 0.5mm Blue (12per/box)
50203011	OFFICE SUPPLIES	SPP	Shopping	2nd Qtr.	2nd Qtr.	1,200.00		1,200.00	Ballpen 0.5mm Red (12per/box)
50203012	OFFICE SUPPLIES	SPP	Shopping	2nd Qtr.	2nd Qtr.	2,975.00		2,975.00	Binder Clips big 2 inch
50203013	OFFICE SUPPLIES	SPP	Shopping	2nd Qtr.	2nd Qtr.	900.00		900.00	Binder Clips Small(1 1/3 mm
50203014	OFFICE SUPPLIES	SPP	Shopping	2nd Qtr.	2nd Qtr.	1,200.00		1,200.00	Binder clip 1"
50203015	OFFICE SUPPLIES	SPP	Shopping	2nd Qtr.	2nd Qtr.	4,750.00		4,750.00	BOND PAPER subs. 20 (A4) 5reams/perbox
50203016	OFFICE SUPPLIES	SPP	Shopping	2nd Qtr.	2nd Qtr.	6,000.00		6,000.00	BOND PAPER subs. 20 (8.5x13) 5reams/per box
50203017	OFFICE SUPPLIES	SPP	Shopping	2nd Qtr.	2nd Qtr.	1,050.00		1,050.00	Correction Tape, 8meters (Min), 1pc individual
50203018	OFFICE SUPPLIES	SPP	Shopping	2nd Qtr.	2nd Qtr.	1,000.00		1,000.00	Expanded Plastic envelope (Long)
50203019	OFFICE SUPPLIES	SPP	Shopping	2nd Qtr.	2nd Qtr.	2,100.00		2,100.00	Filing box (With Side Handle)
50203020	OFFICE SUPPLIES	SPP	Shopping	2nd Qtr.	2nd Qtr.	1,500.00		1,500.00	Filing Box with cover
50203021	OFFICE SUPPLIES	SPP	Shopping	2nd Qtr.	2nd Qtr.	300.00		300.00	Glue (250ml)
50203022	OFFICE SUPPLIES	SPP	Shopping	2nd Qtr.	2nd Qtr.	525.00		525.00	Highlighter Pen (Neon Yellow Green)
50203023	OFFICE SUPPLIES	SPP	Shopping	2nd Qtr.	2nd Qtr.	1,680.00		1,680.00	Heavy Duty Puncher
50203024	OFFICE SUPPLIES	SPP	Shopping	2nd Qtr.	2nd Qtr.	350.00		350.00	MASKING Tape ( 48mm)
50203025	OFFICE SUPPLIES	SPP	Shopping	2nd Qtr.	2nd Qtr.	550.00		550.00	Packing Tape (Brown) 2"x 6) yards
50203026	OFFICE SUPPLIES	SPP	Shopping	2nd Qtr.	2nd Qtr.	460.00		460.00	Paper Clip (Vinyl 33mm, 50gms) SMALL
50203027	OFFICE SUPPLIES	SPP	Shopping	2nd Qtr.	2nd Qtr.	1,560.00		1,560.00	PERMANENT MARKER (BROAD)12's/per box BLACK
50203028	OFFICE SUPPLIES	SPP	Shopping	2nd Qtr.	2nd Qtr.	525.00		525.00	PHOTO PAPER Glossy (A4 size) 10's per pack
50203029	OFFICE SUPPLIES	SPP	Shopping	2nd Qtr.	2nd Qtr.	13,750.00		13,750.00	Rubber Band Round (350gms)
50203030	OFFICE SUPPLIES	SPP	Shopping	2nd Qtr.	2nd Qtr.	17,500.00		17,500.00	Sharpener (Heavy Duty)
50203030	OFFICE SUPPLIES	SPP	Shopping	2nd Qtr.	2nd Qtr.	22,750.00		22,750.00	STAPLER WITH BUILT IN STAPLE WIRE REMOVER (NO. 35)
50203030	OFFICE SUPPLIES	SPP	Shopping	2nd Qtr.	2nd Qtr.	1,080.00		1,080.00	Sign Pen (Black) 0.5mm 12pcs/box
50203030	OFFICE SUPPLIES	SPP	Shopping	2nd Qtr.	2nd Qtr.	1,485.00		1,485.00	Scotch Tape (Transparent 1 inch, 100meters) 24mm



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50202010-00	TRAINING EXPENSES	SPP	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	180,000.00		180,000.00	Protective Services Division 3rd Quarter Capability Training cum Meeting Board and Lodging
50202010-00	TRAINING EXPENSES	SPP	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	604,000.00		604,000.00	Building-Up Resiliency: Self-Care Management for SOCPEN Personnel in the Effective and Efficient Delivery of DSWD Programs, Projects and Services in Response to COVID-19 Pandemic Board and Lodging
50202010-00	TRAINING EXPENSES	SPP	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	161,000.00		161,000.00	Building-Up Resiliency: Self-Care Management for SOCPEN Personnel in the Effective and Efficient Delivery of DSWD Programs, Projects and Services in Response to COVID-19 Pandemic (1 meal and 2 snacks)
50202010-00	TRAINING EXPENSES	SPP	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	26,200.00		26,200.00	Building-Up Resiliency: Self-Care Management for SOCPEN Personnel in the Effective and Efficient Delivery of DSWD Programs, Projects and Services in Response to COVID-19 Pandemic (Training Supplies Supplies)
50202010-00	TRAINING EXPENSES	SPP	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	32,000.00		32,000.00	Building-Up Resiliency: Self-Care Management for SOCPEN Personnel in the Effective and Efficient Delivery of DSWD Programs, Projects and Services in Response to COVID-19 Pandemic (Documenter 16 days)
50202010-00	TRAINING EXPENSES	SPP	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	38,400.00		38,400.00	Building-Up Resiliency: Self-Care Management for SOCPEN Personnel in the Effective and Efficient Delivery of DSWD Programs, Projects and Services in Response to COVID-19 Pandemic (Honorarium: 800/hour 6hours /Day for 6 days)
50202010-00	TRAINING EXPENSES	SPP	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	186,000.00		186,000.00	Leadership and Supervisory Training for SOCPEN Personnel Module 1 (Board and lodging for 3 days)
50202010-00	TRAINING EXPENSES	SPP	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	6,000.00		6,000.00	Leadership and Supervisory Training for SOCPEN Personnel Module 1 (Documenter 2000/day for 3 days)
50202010-00	TRAINING EXPENSES	SPP	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	19,200.00		19,200.00	Leadership and Supervisory Training for SOCPEN Personnel Module 1 (Honorarium: 800/hr 8hours/day for 3 days)
50202010-00	TRAINING EXPENSES	SPP	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	3,900.00		3,900.00	Leadership and Supervisory Training for SOCPEN Personnel Module 1 (Training Supplies)
50202010-01	TRAINING EXPENSES	SPP	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	410,000.00		410,000.00	Training on Mental Health and Psychosocial Support for SOCPEN Frontline Service Providers Board and Lodging
50202010-02	TRAINING EXPENSES	SPP	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	102,500.00		102,500.00	Training on Mental Health and Psychosocial Support for SOCPEN Frontline Service Providers (1 meal and 2 snacks)
50202010-03	TRAINING EXPENSES	SPP	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	18,000.00		18,000.00	Training on Mental Health and Psychosocial Support for SOCPEN Frontline Service Providers (Supplies)
50202010-04	TRAINING EXPENSES	SPP	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	20,000.00		20,000.00	Training on Mental Health and Psychosocial Support for SOCPEN Frontline Service Providers (Documenter: 2,000/day for 10 days)
50202010-05	TRAINING EXPENSES	SPP	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	48,000.00		48,000.00	Training on Mental Health and Psychosocial Support for SOCPEN Frontline Service Providers (Honorarium: 800/hr 60 )
50202010-00	TRAINING EXPENSES	SPP	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	186,000.00		186,000.00	Leadership and Supervisory Training for SOCPEN Personnel Module 1 (Board and lodging for 3 days)
50202010-00	TRAINING EXPENSES	SPP	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	6,000.00		6,000.00	Leadership and Supervisory Training for SOCPEN Personnel Module 1 (Documenter: 2,000 for 3 days)
50202010-00	TRAINING EXPENSES	SPP	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	3,900.00		3,900.00	Leadership and Supervisory Training for SOCPEN Personnel Module (Training Supplies)
50202010-00	TRAINING EXPENSES	SPP	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	19,200.00		19,200.00	Leadership and Supervisory Training for SOCPEN Personnel Module (Honorarium: 800/hr for 3 days)
50202010-00	TRAINING EXPENSES	SPP	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	666,000.00		666,000.00	Program Implementation Review on Social Pension cum Social Pension Information System Training (Offline Version)( Board and Lodging)
50202010-00	TRAINING EXPENSES	SPP	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	576,000.00		576,000.00	Program Implementation Review on Social Pension cum Social Pension Information System Training (Offline Version) (Board and Lodging)
50202010-00	TRAINING EXPENSES	SPP	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	30,000.00		30,000.00	Program Implementation Review on Social Pension cum Social Pension Information System Training (Offline Version) (Documenter 200/day for 15days)
50202010-00	TRAINING EXPENSES	SPP	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	53,200.00		53,200.00	Program Implementation Review on Social Pension cum Social Pension Information System Training (Offline Version) (Training Supplies)
50202010-00	TRAINING EXPENSES	SPP	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4,700.00		4,700.00	Program Implementation Review on Social Pension cum Social Pension Information System Training (Offline Version) (Contingency)
50202010-00	TRAINING EXPENSES	SPP	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	62,000.00		62,000.00	IDCB IMPLEMENTATION REVIEW ON SOCIAL PENSION AND OTHER DSWD PROGRAMS FOR IDCB FOCALS AND CBS TEAM (Board and Lodging)
50202010-00	TRAINING EXPENSES	SPP	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	20,000.00		20,000.00	IDCB IMPLEMENTATION REVIEW ON SOCIAL PENSION AND OTHER DSWD PROGRAMS FOR IDCB FOCALS AND CBS TEAM (Board and Lodging)
50202010-00	TRAINING EXPENSES	SPP	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	2,600.00		2,600.00	IDCB IMPLEMENTATION REVIEW ON SOCIAL PENSION AND OTHER DSWD PROGRAMS FOR IDCB FOCALS AND CBS TEAM ( Training Supplies)
50202010-00	TRAINING EXPENSES	SPP	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	1,000.00		1,000.00	IDCB IMPLEMENTATION REVIEW ON SOCIAL PENSION AND OTHER DSWD PROGRAMS FOR IDCB FOCALS AND CBS TEAM ( Training Supplies)
50202010-00	TRAINING EXPENSES	SPP	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4,000.00		4,000.00	IDCB IMPLEMENTATION REVIEW ON SOCIAL PENSION AND OTHER DSWD PROGRAMS FOR IDCB FOCALS AND CBS TEAM ( Documentor)



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50202010-00	TRAINING EXPENSES	SPP	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	1,200.00		1,200.00	IDCB IMPLEMENTATION REVIEW ON SOCIAL PENSION AND OTHER DSWD PROGRAMS FOR IDCB FOCALS AND CBS TEAM ( Contingency)
50202010-00	TRAINING EXPENSES	SPP	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	72,000.00		72,000.00	FUNDAMENTAL FACILITATION SKILLS FOR SELECTED SOCPEN PERSONNEL Board and Lodging (Board and Lodging)
50202010-00	TRAINING EXPENSES	SPP	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	18,000.00		18,000.00	FUNDAMENTAL FACILITATION SKILLS FOR SELECTED SOCPEN PERSONNEL (1 Meal and 2 Snacks)
50202010-00	TRAINING EXPENSES	SPP	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4,000.00		4,000.00	FUNDAMENTAL FACILITATION SKILLS FOR SELECTED SOCPEN PERSONNEL (Documenter 2,000/day for 2 dasy)
50202010-00	TRAINING EXPENSES	SPP	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	8,000.00		8,000.00	FUNDAMENTAL FACILITATION SKILLS FOR SELECTED SOCPEN PERSONNEL (Honorarium: 800/hr for 2days)
50202010-00	TRAINING EXPENSES	SPP	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	3,100.00		3,100.00	FUNDAMENTAL FACILITATION SKILLS FOR SELECTED SOCPEN PERSONNEL (Training SSupplies)
50202010-01	TRAINING EXPENSES	SPP	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	480.00		480.00	FUNDAMENTAL FACILITATION SKILLS FOR SELECTED SOCPEN PERSONNEL ( Contingency)
50202010-00	REPRESENTATION EXPENSES	SPP	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	76,000.00		76,000.00	SOCIAL PENSION STAFF MEETING AND INDIVIDUAL PERFORMANCE ASSESSMENT CUM CONSULTATION DIALOGUE WITH SPECIAL DISBURSING OFFICERS with RPMO Year-End Batch 1 - RPMO
50202010-00	REPRESENTATION EXPENSES	SPP	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	76,000.00		76,000.00	Batch 2 - RPMO
50202010-00	REPRESENTATION EXPENSES	SPP	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	46,000.00		46,000.00	Batch 3 - Aklan
50202010-00	REPRESENTATION EXPENSES	SPP	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	44,000.00		44,000.00	Batch 4 - Antique
50202010-00	REPRESENTATION EXPENSES	SPP	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	44,000.00		44,000.00	Batch 5 - Capiz
50202010-00	REPRESENTATION EXPENSES	SPP	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	32,000.00		32,000.00	Batch 6 - Guimaras & Iloilo City
50202010-00	REPRESENTATION EXPENSES	SPP	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	60,000.00		60,000.00	Batch 7 - 1st District of Iloilo Province
50202010-00	REPRESENTATION EXPENSES	SPP	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	46,000.00		46,000.00	Batch 8 - 2nd & 3rd District of Iloilo Province
50202010-00	REPRESENTATION EXPENSES	SPP	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	48,000.00		48,000.00	Batch 9 - 4th & 5th District of Iloilo Province
50202010-00	REPRESENTATION EXPENSES	SPP	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	44,000.00		44,000.00	Batch 10 - Negros Occ. & Bacolod City
50202010-00	REPRESENTATION EXPENSES	SPP	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	44,000.00		44,000.00	Batch 11 - Negros Occ.
50202010-00	REPRESENTATION EXPENSES	SPP	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	26,125.00		26,125.00	YEAR-END MEETING Batch 1 - RPMO
50202010-00	REPRESENTATION EXPENSES	SPP	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	25,000.00		25,000.00	Batch 2 - RPMO
5023990 06	Other Supplies Expenses	SPP	Shopping	3rd Qtr	3rd Qtr	1,540.00		1,540.00	Wood Stamp (Font size 11)(Original Copy Presented) see sample attached
5023990 06	Other Supplies Expenses	SPP	Shopping	3rd Qtr	3rd Qtr	1,400.00		1,400.00	Digital Stamp (Font size 11)(Name and Designation) see list attached
5023990 06	Other Supplies Expenses	SPP	Shopping	3rd Qtr	3rd Qtr	800.00		800.00	Digital Stamp (Font size 11)(RECEIVED BY:) see sample attached
5023990 06	Other Supplies Expenses	SPP	Shopping	3rd Qtr	3rd Qtr	9,000.00		9,000.00	Face Mask 50pcs per Box
5023990 07	Other Supplies Expenses	SPP	Shopping	3rd Qtr	3rd Qtr	3,800.00		3,800.00	Face Shield
50203210-02	Semi Expendable Machinery & Equipment Exp. - Office Equipment	SPP	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	30,100.00		30,100.00	MOBILE DRAWER
50203210-02	Semi Expendable Machinery & Equipment Exp. - Office Equipment	SPP	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	23,600.00		23,600.00	9 Doors Locker
50203210-02	Semi Expendable Machinery & Equipment Exp. - Office Equipment	SPP	Shopping	3rd Qtr	3rd Qtr	8,200.00		8,200.00	printer L3110
50203210-02	Semi Expendable Machinery & Equipment Exp. - Office Equipment	SPP	Shopping	3rd Qtr	3rd Qtr	14,999.00		14,999.00	DAT MATRIX
50203210-02	Semi Expendable Machinery & Equipment Exp. - Office Equipment	SPP	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	4,000.00		4,000.00	STAND FAN ( Heavy Duty)
50203210-02	Semi Expendable Machinery & Equipment Exp. - Office Equipment	SPP	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	5,000.00		5,000.00	STAND FAN ( WITH LIGHTRECHARGEABLE)
5020322001	Semi Expendable Furniture, Fixtures & Books - Furnitures and Fixtures	SPP	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	45,200.00		45,200.00	Cabinet 4 Layer Open Type Cabenit
20203210-03	Semi Expendable Machinery & Equipment Exp. - ICT Equipment	SPP	Shopping	3rd Qtr	3rd Qtr	13,000.00		13,000.00	Wifi Adapter 300mbps High Gain USB wireless (PL-WN822 (EU Verdion 4.0)
20203210-03	Semi Expendable Machinery & Equipment Exp. - ICT Equipment	SPP	Shopping	3rd Qtr	3rd Qtr	12,000.00		12,000.00	USB Hub 3.0 with 4 Ports
20203210-08	Semi Expendable Machinery & Equipment Exp. - ICT Equipment	SPP	Shopping	3rd Qtr	3rd Qtr	11,300.00		11,300.00	Video Conferencing Webcam (Plug and Play Compatible with any Application in PC, Windows and MAC OS.
50203210-02	SEMI-EXP MACH & EQUIP -OFFICE EQUIPMENT	SPP	Shopping	3rd Qtr	3rd Qtr	44,985.00		44,985.00	AIRCON Specification:Type: WindowSize: Dimension 482 x 617 x 347 (mm) Capacity: Cooling 10000 kJ/h Others feature: - 1.0 hp, Side vent, Up to 18 sqm. Including installationWarranty: 5 years warranty on motor compressor
50203210-02	SEMI-EXP MACH & EQUIP -OFFICE EQUIPMENT	SPP	Shopping	3rd Qtr	3rd Qtr	14,565.00		14,565.00	DOT MATRIX (LQ310)



Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity		Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Total	MOOE	CO	
50203210-02	SEMI-EXP MACH & EQUIP -OFFICE EQUIPMENT	SPP	Shopping	3rd Qtr	3rd Qtr	27,400.00		27,400.00	ELECTRIC FAN with Rechargeable Lights (Heavy Duty)
50203210-02	SEMI-EXP MACH & EQUIP -OFFICE EQUIPMENT	SPP	Shopping	3rd Qtr	3rd Qtr	11,600.00		11,600.00	LAMINATING MACHINE (A4 Size)
50203210-02	SEMI-EXP MACH & EQUIP -OFFICE EQUIPMENT	SPP	Shopping	3rd Qtr	3rd Qtr	22,000.00		22,000.00	Conference Microphone with Speaker
50203210-02	SEMI-EXP MACH & EQUIP -OFFICE EQUIPMENT	SPP	Shopping	3rd Qtr	3rd Qtr	9,250.00		9,250.00	FULL HD 1080P Web Cam Desktop PC Video Calling Webcam Camera with Microphone MIC

GRAND TOTAL

575,012,113.03

Prepared by:

  
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