

Department of Social Welfare and Development - FIELD OFFICE VI
Indicative FY 2021 Annual Procurement Plan for Non-Commonly-used Supplies and Equipment

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of B/A/E	Submission/Opening of Bids	Notice of Award	Contract Signing				Total	MOOE	CO	
50299030-00	Board and Lodging/Catering Services for the Matching Conference	ARRS	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2021	2nd Quarter of 2021	2nd Quarter of 2021	2nd Quarter of 2021			GoP	147,000.00		147,000.00	Representation Expense
50299010-00	Advertising - Advocacy Tshirts	ARRS	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2021	2nd Quarter of 2021	2nd Quarter of 2021	2nd Quarter of 2021			GoP	50,000.00		50,000.00	Advocacy Tshirts
50299010-00	Technical Sharing Session in the Province of Aklan	ARRS	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2021	2nd Quarter of 2021	2nd Quarter of 2021	2nd Quarter of 2021			GoP	15,000.00		15,000.00	Technical Sharing Session in the Province of Aklan
50299010-00	Technical Sharing Session in the Province of Capiz	ARRS	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2021	2nd Quarter of 2021	2nd Quarter of 2021	2nd Quarter of 2021			GoP	15,000.00		15,000.00	Technical Sharing Session in the Province of Capiz
50299010-00	Technical Sharing Session in the Province of Antique	ARRS	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2021	2nd Quarter of 2021	2nd Quarter of 2021	2nd Quarter of 2021			GoP	15,000.00		15,000.00	Technical Sharing Session in the Province of Antique
50299010-00	Technical Sharing Session in the Province of Negros Occidental	ARRS	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2021	2nd Quarter of 2021	2nd Quarter of 2021	2nd Quarter of 2021			GoP	15,000.00		15,000.00	Technical Sharing Session in the Province of Negros Occidental
50299010-00	Technical Sharing Session in the Provinces of Iloilo and Guimaras	ARRS	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2021	2nd Quarter of 2021	2nd Quarter of 2021	2nd Quarter of 2021			GoP	25,000.00		25,000.00	Technical Sharing Session in the Provinces of Iloilo and Guimaras
5020201000	Catering Services with Venue	CBS	NO	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021			GoP	20,000.00	20,000.00		KM Team Quarterly Meetings (10 Pax/Quarter)
5020201000	Catering Services with Venue	CBS	NO	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021			GoP	29,172.50	29,172.50		SWDL-Net Quarterly Meetings (15 Pax/Quarter)
5020201000	Catering Services with Venue	CBS	NO	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021			GoP	52,000.00	52,000.00		SWD Forum (52 Pax/Semester)
5020201000	Catering Services with Venue	CBS	NO	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021			GoP	20,000.00	20,000.00		CGS Quarterly Meetings (10 Pax/Quarter)
5020201000	Catering Services with Venue	CBS	NO	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021			GoP	20,000.00	20,000.00		TA on Standards on KM
50299030	REPRESENTATION EXPENSES	Centenarian	NO	NP-53.9 - Small Value Procurement	October 2021	October 2021	October 2021	October 2021			GoP	20,000.00	20,000.00		National Respect for Centenarian Day
50299990-99	OTHER MOOE	Centenarian	NO	NP-53.9 - Small Value Procurement	October 2021	October 2021	October 2021	October 2021			GoP	2,000.00	2,000.00		Tarpaulin (4x8) for Elderly Filipino Week Celebration
50299030	OTHER MOOE	Centenarian	NO	NP-53.9 - Small Value Procurement	October 2021	October 2021	October 2021	October 2021			GoP	8,000.00	8,000.00		Meetings
50205020-01	Communication Expense-Mobile	Centenarian	NO	NP-53.9 - Small Value Procurement	October 2021	October 2021	October 2021	October 2021			GoP	7,200.00	7,200.00		Communication Expense-Mobile (900 x 12 months)
50202010-00	Training Expense	CIS	No	NP-53.9 - Small Value Procurement	1st Quarter of 2021	1st Quarter of 2021	1st Quarter of 2021	1st Quarter of 2021			GoP	112,000.00	112,000.00		Capability Building for SWO II for Two (2) days with Board and Lodging
50299030-00	Representation Expense	CIS	No	NP-53.9 - Small Value Procurement	1st Quarter of 2021	1st Quarter of 2021	1st Quarter of 2021	1st Quarter of 2021			GoP	80,000.00	80,000.00		CIS Staff Quarterly Meeting
50205020-01	Mobile Expenses	CIS	No	NP-53.9 - Small Value Procurement	1st Quarter of 2021	1st Quarter of 2021	1st Quarter of 2021	1st Quarter of 2021			GoP	194,400.00	194,400.00		Communication allowance for SWO II, FA

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50206020-02	Landline Expenses	CIS	No	NP-53.9 - Small Value Procurement	1st Quarter of 2021	1st Quarter of 2021	1st Quarter of 2021	1st Quarter of 2021	GoP	45,000.00	45,000.00		Monthly subscription
50206030-00	Internet Expenses	CIS	No	NP-53.9 - Small Value Procurement	1st Quarter of 2021	1st Quarter of 2021	1st Quarter of 2021	1st Quarter of 2021	GoP	45,000.00	45,000.00		Monthly subscription
50299030-00	REPRESENTATION EXPENSES	DRMD	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GoP	40,000.00	40,000.00		Response Cluster Meeting (2 batches)
50299030-00	REPRESENTATION EXPENSES	DRMD	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GoP	150,000.00	150,000.00		QRT Meetings (2 batches)
50299030-00	REPRESENTATION EXPENSES	DRMD	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GoP	75,000.00	75,000.00		LGU Consultation Meetings
50299030-00	REPRESENTATION EXPENSES	DRMD	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GoP	40,000.00	40,000.00		Training on Earthquake/Fire Management And Drill(2days)
50299030-00	REPRESENTATION EXPENSES	DRMD	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GoP	70,000.00	70,000.00		DRMD Quarterly Meeting (4 Quarter)
50203990-00	OTHER SUPPLIES AND MATERIALS	DRMD	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GoP	225,000.00	225,000.00		DSWD Vest
50203990-00	OTHER SUPPLIES AND MATERIALS	DRMD	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GoP	255,000.00	255,000.00		DSWD Jacket
50203990-00	OTHER SUPPLIES AND MATERIALS	DRMD	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GoP	1,500,000.00	1,500,000.00		First Aid Kit
50203990-00	OTHER SUPPLIES AND MATERIALS	DRMD	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GoP	40,000.00	40,000.00		Industrial Fan
50203990-00	OTHER SUPPLIES AND MATERIALS	DRMD	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GoP	60,000.00	60,000.00		Alcohol, Ethyl, 68-70%, Scented, 500ml
50203990-00	OTHER SUPPLIES AND MATERIALS	DRMD	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GoP	11,000.00	11,000.00		Alcohol, Ethyl, 68-70%, Scented, gal
50203990-00	OTHER SUPPLIES AND MATERIALS	DRMD	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GoP	10,000.00	10,000.00		Bleaching liquid, gal
50203990-00	OTHER SUPPLIES AND MATERIALS	DRMD	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GoP	20,000.00	20,000.00		Brother P-Touch D210 Labeller
50203990-00	OTHER SUPPLIES AND MATERIALS	DRMD	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GoP	5,400.00	5,400.00		Brother P-Touch D210 Label Tape
50202010-00	TRAINING EXPENSES	DRMD	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GoP	210,000.00	210,000.00		Basic Incident Command System (ICS)
50202010-00	TRAINING EXPENSES	DRMD	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GoP	4,350.00	4,350.00		Office Supplies
50202010-00	TRAINING EXPENSES	DRMD	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GoP	29,680.00	29,680.00		Honorarium: Resource Person

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50202010-00	TRAINING EXPENSES	DRMD	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GOP	-			Documenter
50202010-00	TRAINING EXPENSES	DRMD	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GOP	240,000.00	240,000.00		Emergency Operation Center Training (EOC)
50202010-00	TRAINING EXPENSES	DRMD	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GOP	5,250.00	5,250.00		Office Supplies
50202010-00	TRAINING EXPENSES	DRMD	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GOP	-	-		Honorarium: Resource Person
50202010-00	TRAINING EXPENSES	DRMD	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GOP	-	-		Documenter
50202010-00	TRAINING EXPENSES	DRMD	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GOP	350,000.00	350,000.00		Training on Post Disaster Needs Assessment
50202010-00	TRAINING EXPENSES	DRMD	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GOP	9,000.00	9,000.00		Office Supplies
50202010-00	TRAINING EXPENSES	DRMD	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GOP	29,880.00	29,880.00		Honorarium: Resource Person
50202010-00	TRAINING EXPENSES	DRMD	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GOP				Documenter
50202010-00	TRAINING EXPENSES	DRMD	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GOP	250,000.00	250,000.00		Camp Coordination & Camp Management Integrating Women & Child Friendly Space-Batch 1
50202010-00	TRAINING EXPENSES	DRMD	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GOP	6,000.00	6,000.00		Office Supplies
50202010-00	TRAINING EXPENSES	DRMD	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GOP	-	-		Honorarium: Resource Person
50202010-00	TRAINING EXPENSES	DRMD	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GOP	10,000.00	10,000.00		Documenter
50202010-00	TRAINING EXPENSES	DRMD	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GOP	250,000.00	250,000.00		Camp Coordination & Camp Management Integrating Women & Child Friendly Space-Batch 2
50202010-00	TRAINING EXPENSES	DRMD	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GOP	6,000.00	6,000.00		Office Supplies
50202010-00	TRAINING EXPENSES	DRMD	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GOP	-	-		Honorarium: Resource Person
50202010-00	TRAINING EXPENSES	DRMD	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GOP	10,000.00	10,000.00		Documenter
50202010-00	TRAINING EXPENSES	DRMD	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GOP	210,000.00	210,000.00		Executive Course on Disaster Response Management
50202010-00	TRAINING EXPENSES	DRMD	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GOP	4,500.00	4,500.00		Office Supplies

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50202010-00	TRAINING EXPENSES	DRMD	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GoP	4,150.00	4,150.00		Honorarium: Resource Person
50202010-00	TRAINING EXPENSES	DRMD	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GoP	-	-		Documenter
50202010-00	TRAINING EXPENSES	DRMD	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GoP	240,000.00	240,000.00		DROMIC Guidelines and Protocols
50202010-00	TRAINING EXPENSES	DRMD	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GoP	8,250.00	8,250.00		Office Supplies
50202010-00	TRAINING EXPENSES	DRMD	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GoP	-	-		Honorarium: Resource Person
50202010-00	TRAINING EXPENSES	DRMD	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GoP	-	-		Documenter
50202010-00	TRAINING EXPENSES	DRMD	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GoP	300,000.00	300,000.00		Logistics Management and Warehouse Protocol Training
50202010-00	TRAINING EXPENSES	DRMD	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GoP	5,250.00	5,250.00		Office Supplies
50202010-00	TRAINING EXPENSES	DRMD	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GoP	-	-		Honorarium: Resource Person
50202010-00	TRAINING EXPENSES	DRMD	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GoP	6,000.00	6,000.00		Documenter
50202010-00	TRAINING EXPENSES	DRMD	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GoP	1,440,000.00	1,440,000.00		Training on MHPSS Integrating New Normal Awareness (Batch 1-6)
50202010-00	TRAINING EXPENSES	DRMD	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GoP	31,500.00	31,500.00		Office Supplies
50202010-00	TRAINING EXPENSES	DRMD	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GoP	104,580.00	104,580.00		Honorarium: Resource Person
50202010-00	TRAINING EXPENSES	DRMD	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GoP	36,000.00	36,000.00		Documenter
50205030-00	INTERNET SUBSCRIPTION	DRMD	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GoP	30,000.00	30,000.00		Internet Subscription Expenses
50205040-00	CABLE SUBSCRIPTION & INSTALLATION	DRMD	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GoP	50,000.00	50,000.00		Cable Subscription & Installation
50299020-00	PRINTING & PUBLICATION	DRMD	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GoP	100,000.00	100,000.00		Printing (for Regional Response Manual)
5029905003	RENTS-MOTOR VEHICLE	DRMD	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GoP	1,315,000.00	1,315,000.00		Vehicle Rental
50205020-01	COMMUNICATION SERVICES-MOBILE	DRMD	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GoP	226,800.00	226,800.00		Communication Expense -Mobile

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					Advertisement/ Posting of B/R/E	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029903000	REPRESENTATION EXPENSE	CCAM	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GoP	80,000.00		80,000.00	Quarterly Meeting
5029903000	REPRESENTATION EXPENSE	CCAM	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GoP	100,000.00		100,000.00	LGU Consultation Meeting (5 provinces)
5020201000	TRAINING EXPENSES:	CCAM	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GoP	240,000.00		240,000.00	Incorporating CCAM-DRR in Local Dev't Plan Training & Workshop
5020201000	TRAINING EXPENSES:	CCAM	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GoP	9,000.00		9,000.00	Office Supplies
5020201000	TRAINING EXPENSES:	CCAM	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GoP	26,560.00		26,560.00	Honorarium: Resource Person
5020201000	TRAINING EXPENSES:	CCAM	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GoP	8,000.00		8,000.00	Documenter
5020201000	TRAINING EXPENSES	CCAM	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GoP	240,000.00		240,000.00	Climate Change and Water Resources Management in River Basin and Drought Prone Areas
5020201000	TRAINING EXPENSES:	CCAM	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GoP	9,000.00		9,000.00	Office Supplies
5020201000	TRAINING EXPENSES	CCAM	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GoP	26,560.00		26,560.00	Honorarium: Resource Person
5020201000	TRAINING EXPENSES:	CCAM	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GoP	8,000.00		8,000.00	Documenter
5020502001	COMMUNICATION	CCAM	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GoP	158,400.00		158,400.00	Communication Expense -Mobile
5029905003	RENTS-MOTOR VEHICLE	CCAM	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GoP	1,315,000.00		1,315,000.00	Vehicle Rental
50203050-00	Food Supplies Expenses	RRCY	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	60,000.00		60,000.00	Beef loaf, 215 grams
50203050-00	Food Supplies Expenses	RCW	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	2,400.00		2,400.00	bihon, 1k
50203050-00	Food Supplies Expenses	RRCY	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	20,000.00		20,000.00	Bihon, 500 grams
50203050-00	Food Supplies Expenses	HFG	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	1,780.00		1,780.00	Bihon, 800 gms
50203050-00	Food Supplies Expenses	HFG	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	9,750.00		9,750.00	Biscuit assorted with filling,10pcs/pack
50203050-00	Food Supplies Expenses	RRCY	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	56,000.00		56,000.00	Biscuit plain, 10s/pack
50203050-00	Food Supplies Expenses	RRCY	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	56,000.00		56,000.00	Biscuit w/filling, 10s/pack, assrd flavor

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50203050-00	Food Supplies Expenses	RCW	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	9,600.00	9,600.00		biscuits, 10pcs/pk (plain & assorted flavor)
50203050-00	Food Supplies Expenses	HFG	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	9,750.00	9,750.00		Biscuits, plain 10pcs/pack
50203050-00	Food Supplies Expenses	RCW	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	13,750.00	13,750.00		butter cookies 800g
50203050-00	Food Supplies Expenses	HFG	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	10,500.00	10,500.00		Butter Cookies 800g
50203050-00	Food Supplies Expenses	HFG	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	11,880.00	11,880.00		Cake bars 10pcs/pack, assorted flavor
50203050-00	Food Supplies Expenses	RRCY	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	36,000.00	36,000.00		Cake bars, 10s/pack, assrt'd flavor
50203050-00	Food Supplies Expenses	HFG	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	12,000.00	12,000.00		Cereal corn flakes (plain & choco flavor) 150grams
50203050-00	Food Supplies Expenses	RCW	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	12,000.00	12,000.00		cereal drink 40g
50203050-00	Food Supplies Expenses	RCW	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	2,600.00	2,600.00		cheese cheddar 165g
50203050-00	Food Supplies Expenses	RRCY	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	95,000.00	95,000.00		Cheese pimiento, 450 grams
50203050-00	Food Supplies Expenses	RCW	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	18,000.00	18,000.00		Chicken Sausage 130gms
50203050-00	Food Supplies Expenses	RCW	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	12,000.00	12,000.00		Choco beverage 22gms.
50203050-00	Food Supplies Expenses	HFG	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	4,800.00	4,800.00		Coated Nuts 80 gms
50203050-00	Food Supplies Expenses	RCW	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	3,500.00	3,500.00		coated peanut cracker
50203050-00	Food Supplies Expenses	RCW	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	12,500.00	12,500.00		coffee 28g 30pcs/pk, assorted
50203050-00	Food Supplies Expenses	RRCY	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	3,450.00	3,450.00		Coffee powder, 28grams, assorted flavor
50203050-00	Food Supplies Expenses	RRCY	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	3,900.00	3,900.00		Coffee stick, 2grams
50203050-00	Food Supplies Expenses	CI	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	57,600.00	57,600.00		Condensed milk, 387 grams
50203050-00	Food Supplies Expenses	HFG	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	6,500.00	6,500.00		Cookies, 20 gms 10pcs/pack

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50203050-00	Food Supplies Expenses	RCW	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	56,000.00	56,000.00		corned beef 260gms/can
50203050-00	Food Supplies Expenses	RRCY	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	75,000.00	75,000.00		Cornd beef, 150 grams
50203050-00	Food Supplies Expenses	RCW	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	2,700.00	2,700.00		corned pork 375gms
50203050-00	Food Supplies Expenses	RRCY	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	125,000.00	125,000.00		Cornd pork, 340 grams
50203050-00	Food Supplies Expenses	CI	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	135,000.00	135,000.00		Cornd tuna, 180 grams
50203050-00	Food Supplies Expenses	RRCY	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	30,000.00	30,000.00		Cream cheese, 220 grams
50203050-00	Food Supplies Expenses	RCW	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	7,500.00	7,500.00		cup noodles 60g assorted flavor
50203050-00	Food Supplies Expenses	HFG	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	3,000.00	3,000.00		Cup noodles assorted flavor 60g
50203050-00	Food Supplies Expenses	RRCY	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	48,000.00	48,000.00		Cup noodles, 60grams, assorted flavor
50203050-00	Food Supplies Expenses	RRCY	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	15,750.00	15,750.00		Dried canton, 200 grams
50203050-00	Food Supplies Expenses	CI	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	56,000.00	56,000.00		Evaporated milk, 370 ml
50203050-00	Food Supplies Expenses	RCW	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	5,250.00	5,250.00		fruit juice in can 240ml assorted
50203050-00	Food Supplies Expenses	RRCY	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	12,500.00	12,500.00		Fruit juice in canned, 240ml, assorted flavor
50203050-00	Food Supplies Expenses	RCW	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	11,250.00	11,250.00		fruit mix big
50203050-00	Food Supplies Expenses	HFG	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	1,700.00	1,700.00		Gelatin/jelly powder (buko pandan-10, lychee-10) 25gms.x10s)
50203050-00	Food Supplies Expenses	HFG	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	6,750.00	6,750.00		Graham Crackers 700gms
50203050-00	Food Supplies Expenses	RCW	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	12,000.00	12,000.00		graham crackers 700gms.
50203050-00	Food Supplies Expenses	HFG	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	2,307.50	2,307.50		Graham powder,honey flavor 200gms
50203050-00	Food Supplies Expenses	RRCY	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	100,000.00	100,000.00		Gulaman/jelly powder, 25grams, assorted flavor

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50203050-00	Food Supplies Expenses	RCW	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	4,680.00	4,680.00		hot cake mix 500g
50203050-00	Food Supplies Expenses	RRCY	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	8,000.00	8,000.00		Hot cake, 500 grams
50203050-00	Food Supplies Expenses	RCW	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	2,100.00	2,100.00		Instant noodles 55gms/pk assorted 72/box assld
50203050-00	Food Supplies Expenses	HFG	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	3,420.00	3,420.00		Instant Noodles 55gms, assorted flavor
50203050-00	Food Supplies Expenses	RRCY	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	64,800.00	64,800.00		Instant noodles, 55grams, assorted flavor
50203050-00	Food Supplies Expenses	RCW	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	3,000.00	3,000.00		Instant pancit canton 60gms assorted
50203050-00	Food Supplies Expenses	HFG	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	4,875.00	4,875.00		Instant Pancit Canton (Calamansi-90,Extra Hot-100,Chillimansi-100,Sweet&spicy Flavor-100) 55 gms
50203050-00	Food Supplies Expenses	RRCY	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	64,800.00	64,800.00		Instant pancit canton, 60grams, assorted flavor
50203050-00	Food Supplies Expenses	HFG	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	10,200.00	10,200.00		Juice drink in bottle 355ml
50203050-00	Food Supplies Expenses	RRCY	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	67,500.00	67,500.00		Juice powder, 375grams, assorted flavor
50203050-00	Food Supplies Expenses	RRCY	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	60,000.00	60,000.00		Kaong, 32oz, assorted color
50203050-00	Food Supplies Expenses	HFG	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	3,360.00	3,360.00		Kremdensada 410ml
50203050-00	Food Supplies Expenses	RRCY	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	6,000.00	6,000.00		Lechon paksiw, 210 grams
50203050-00	Food Supplies Expenses	HFG	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	900.00	900.00		Liver spread 85g
50203050-00	Food Supplies Expenses	RRCY	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	1,500.00	1,500.00		Liver spread, 85 grams
50203050-00	Food Supplies Expenses	RCW	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	60,000.00	60,000.00		luncheon meat 340g (chicken, beef, bacon)
50203050-00	Food Supplies Expenses	RRCY	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	60,000.00	60,000.00		Luncheon meat, 375 grams
50203050-00	Food Supplies Expenses	HFG	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	12,600.00	12,600.00		Luncheon meat, Chinese style 350g
50203050-00	Food Supplies Expenses	HFG	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	8,814.00	8,814.00		Lychee in Syrup 565gms

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50203050-00	Food Supplies Expenses	HFG	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	6,650.00	6,650.00		Macaroni Salad 1kg
50203050-00	Food Supplies Expenses	RCW	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	47,500.00	47,500.00		Milk powder, 1 kg
50203050-00	Food Supplies Expenses	RRCY	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	96,000.00	96,000.00		Milk powder, 150 grams
50203050-00	Food Supplies Expenses	HFG	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	80,250.00	80,250.00		Milk powder, 320 gms
50203050-00	Food Supplies Expenses	RRCY	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	2,000.00	2,000.00		Miswa, 800 grams
50203050-00	Food Supplies Expenses	RCW	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	1,750.00	1,750.00		mixed nuts 250g
50203050-00	Food Supplies Expenses	RRCY	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	9,600.00	9,600.00		Molo strips, 200 grams
50203050-00	Food Supplies Expenses	HFG	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	1,774.50	1,774.50		Mushroom sliced 425gms
50203050-00	Food Supplies Expenses	RRCY	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	37,500.00	37,500.00		Nata coco, 32 oz
50203050-00	Food Supplies Expenses	HFG	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	8,250.00	8,250.00		Oatmeal cereal 400gms (apple,cranberry,honey,original flavor)
50203050-00	Food Supplies Expenses	RCW	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	27,500.00	27,500.00		oatmeal cereal 400gms(apple & cranberry, honey & almond)
50203050-00	Food Supplies Expenses	RRCY	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	7,500.00	7,500.00		Pancake syrup, 470 ml
50203050-00	Food Supplies Expenses	RRCY	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	7,500.00	7,500.00		Peanut butter
50203050-00	Food Supplies Expenses	RCW	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	7,500.00	7,500.00		peanut butter creamy blg
50203050-00	Food Supplies Expenses	HFG	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	8,160.00	8,160.00		Peanut butter, Big bottle extra crunchy 462gms
50203050-00	Food Supplies Expenses	HFG	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	3,000.00	3,000.00		Pineapple chunk 560gms
50203050-00	Food Supplies Expenses	HFG	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	2,000.00	2,000.00		Pineapple crushed 432gms
50203050-00	Food Supplies Expenses	RRCY	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	7,500.00	7,500.00		Pineapple slice, 822 grams
50203050-00	Food Supplies Expenses	RCW	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	2,250.00	2,250.00		pineapple sliced 400gms.

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50203050-00	Food Supplies Expenses	RCW	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP	2,100.00	2,100.00		pineapple tidbits 432gms.
50203050-00	Food Supplies Expenses	HFG	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP	2,137.50	2,137.50		Pineapple Tidbits, 432 gms
50203050-00	Food Supplies Expenses	RRCY	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP	6,720.00	6,720.00		Pork & beans, 350 grams
50203050-00	Food Supplies Expenses	HFG	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP	9,300.00	9,300.00		Pork Ham 500gms
50203050-00	Food Supplies Expenses	HFG	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP	3,950.00	3,950.00		Pork Lechon Paksiw, 155 gms
50203050-00	Food Supplies Expenses	HFG	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP	6,500.00	6,500.00		Pork Sisig 155 gms
50203050-00	Food Supplies Expenses	RCW	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP	1,500.00	1,500.00		raisins 200gms
50203050-00	Food Supplies Expenses	RRCY	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP	3,000.00	3,000.00		Ready mix soup/cream soup, 60 grams
50203050-00	Food Supplies Expenses	CI	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP	490,000.00	490,000.00		Rice
50203050-00	Food Supplies Expenses	HFG	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP	9,420.00	9,420.00		Sandwich Spread (chicken-20, ham-20,bacon-20) 470ml
50203050-00	Food Supplies Expenses	RCW	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP	8,750.00	8,750.00		sandwich spread 700ml (ham & chicken)
50203050-00	Food Supplies Expenses	RRCY	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP	5,000.00	5,000.00		Sandwich spread, 3.5 liter
50203050-00	Food Supplies Expenses	RRCY	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP	15,000.00	15,000.00		Sandwich spread, 470 ml, assorted flavor
50203050-00	Food Supplies Expenses	RRCY	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP	60,000.00	60,000.00		Sardines in spanish style, 155grams
50203050-00	Food Supplies Expenses	HFG	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP	8,850.00	8,850.00		Sardines In Tomato sauce (Original-50,Hot flavor-100) 425gms
50203050-00	Food Supplies Expenses	RCW	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP	16,000.00	16,000.00		sardines in tomato sauce 425gms
50203050-00	Food Supplies Expenses	RRCY	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP	16,500.00	16,500.00		Sardines in tomato sauce, 155grams
50203050-00	Food Supplies Expenses	HFG	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP	2,250.00	2,250.00		Sardines spanish style 155g
50203050-00	Food Supplies Expenses	RCW	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP	5,000.00	5,000.00		sardines spanish style 155g

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50203050-00	Food Supplies Expenses	RRCY	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	35,000.00	35,000.00		Sausage, 135 grams
50203050-00	Food Supplies Expenses	HFG	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	6,250.00	6,250.00		Sausage, Original 230 gms
50203050-00	Food Supplies Expenses	RRCY	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	10,000.00	10,000.00		Sotanghon 35.2 oz
50203050-00	Food Supplies Expenses	HFG	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	2,175.00	2,175.00		Sotanghon 800 gms
50203050-00	Food Supplies Expenses	HFG	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	6,230.00	6,230.00		Spaghetti noodles 1kg
50203050-00	Food Supplies Expenses	RCW	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	3,300.00	3,300.00		spaghetti noodles 900gms.
50203050-00	Food Supplies Expenses	RRCY	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	23,000.00	23,000.00		Spaghetti noodles, 900 grams
50203050-00	Food Supplies Expenses	HFG	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	10,500.00	10,500.00		Spam Assorted flavor 340gms
50203050-00	Food Supplies Expenses	RRCY	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	180,000.00	180,000.00		SPAM, 340grams
50203050-00	Food Supplies Expenses	HFG	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	1,125.00	1,125.00		Sweet Corn (Cream Style), 432gms
50203050-00	Food Supplies Expenses	HFG	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	1,125.00	1,125.00		Sweet Corn (whole kernel), 432gms
50203050-00	Food Supplies Expenses	RCW	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	4,500.00	4,500.00		sweet corn whole kernel 432gms
50203050-00	Food Supplies Expenses	RCW	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	3,125.00	3,125.00		sweet preserved 32oz (kaong)
50203050-00	Food Supplies Expenses	RCW	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	3,125.00	3,125.00		sweet preserved 32oz macapuno
50203050-00	Food Supplies Expenses	RCW	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	3,125.00	3,125.00		sweet preserved 32oz nata de coco
50203050-00	Food Supplies Expenses	CI	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	46,000.00	46,000.00		Tuna, 155 grams, assorted flavor
50203050-00	Food Supplies Expenses	CI	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	65,000.00	65,000.00		Tuna, flakes in oil, 155 grams
50203050-00	Food Supplies Expenses	HFG	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	18,200.00	18,200.00		Yoghurt Milk Drink 180ml, assorted flavor
50203210-03	Semi-Exp Mach & Equip - ICT Equipment	CI	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GoP	15,000.00	15,000.00		External hard drive 1TB

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50203990-00	Other Supplies and Material Expenses	HFG	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP	2,160.00	2,160.00		Absorbent Cotton 150g
50203990-00	Other Supplies and Material Expenses	CI	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP	67,500.00	67,500.00		Air freshener, 320 ml
50203990-00	Other Supplies and Material Expenses	CI	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP	170,000.00	170,000.00		Alcohol 70% solution, 1 liter
50203990-00	Other Supplies and Material Expenses	HFG	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP	7,920.00	7,920.00		All Purpose Cream 300gms
50203990-00	Other Supplies and Material Expenses	RRCY	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP	46,400.00	46,400.00		All purpose cream, 250 ml
50203990-00	Other Supplies and Material Expenses	RRCY/RCW	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP	3,200.00	3,200.00		All purpose flour, 1 kilo per pack
50203990-00	Other Supplies and Material Expenses	RCW	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP	4,000.00	4,000.00		Aluminum foil
50203990-00	Other Supplies and Material Expenses	HFG	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP	5,250.00	5,250.00		Anti slippery mat 24"x12"
50203990-00	Other Supplies and Material Expenses	HFG	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP	9,600.00	9,600.00		Bathroom Deodorizer
50203990-00	Other Supplies and Material Expenses	RCW	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP	1,250.00	1,250.00		Battery, alkaline, AA (2/pk)
50203990-00	Other Supplies and Material Expenses	RCW	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP	30,000.00	30,000.00		Bed sheets, single 4 in 1
50203990-00	Other Supplies and Material Expenses	RCW	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP	6,600.00	6,600.00		Blanket, cotton, good quality
50203990-00	Other Supplies and Material Expenses	CI	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP	78,000.00	78,000.00		Bleaching liquid, 1 liter (white)
50203990-00	Other Supplies and Material Expenses	RRCY/RCW	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP	32,000.00	32,000.00		Bleaching liquid, 900 ml, (colored)
50203990-00	Other Supplies and Material Expenses	RCW	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP	1,000.00	1,000.00		Body scrub
50203990-00	Other Supplies and Material Expenses	RCW	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP	1,300.00	1,300.00		Bolo, "espading", good quality
50203990-00	Other Supplies and Material Expenses	RCW	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP	2,000.00	2,000.00		bottled water 500ml
50203990-00	Other Supplies and Material Expenses	HFG	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP	240.00	240.00		Broom stick
50203990-00	Other Supplies and Material Expenses	RCW	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP	5,000.00	5,000.00		candies assorted 50 pcs/pk

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50203990-00	Other Supplies and Material Expenses	RRCY	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP	42,000.00	42,000.00		Candles, 40-50s/pack, asstrd Flavor
50203990-00	Other Supplies and Material Expenses	HFG	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP	5,900.00	5,900.00		Candles, assorted flavor 50pcs/pack
50203990-00	Other Supplies and Material Expenses	HFG	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP	11,375.00	11,375.00		Canned Juice, Assorted Flavor, 1.36 Liters
50203990-00	Other Supplies and Material Expenses	RCW	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP	6,000.00	6,000.00		Caserole - Big
50203990-00	Other Supplies and Material Expenses	RRCY	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP	21,600.00	21,600.00		Cheese, 440 grams
50203990-00	Other Supplies and Material Expenses	HFG	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP	16,250.00	16,250.00		Cheese-filled 435gms
50203990-00	Other Supplies and Material Expenses	RCW	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP	10,800.00	10,800.00		Choco spread 400g
50203990-00	Other Supplies and Material Expenses	RRCY	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP	180,000.00	180,000.00		Chocolate powder, 300grams
50203990-00	Other Supplies and Material Expenses	HFG/RCW	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP	46,000.00	46,000.00		cooking oil 5 gals/container no cholesterol
50203990-00	Other Supplies and Material Expenses	RRCY	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP	37,500.00	37,500.00		Cooking oil, 17kg
50203990-00	Other Supplies and Material Expenses	RRCY	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP	6,000.00	6,000.00		Cornstarch
50203990-00	Other Supplies and Material Expenses	RRCY	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP	17,600.00	17,600.00		Crispy fry, 50 grams
50203990-00	Other Supplies and Material Expenses	HFG	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP	7,200.00	7,200.00		Curtain holder (3/4")
50203990-00	Other Supplies and Material Expenses	HFG	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP	5,100.00	5,100.00		Curtain rod brackets 10ft (3/4")
50203990-00	Other Supplies and Material Expenses	HFG	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP	40,000.00	40,000.00		Curtains 7ft
50203990-00	Other Supplies and Material Expenses	HFG/RCW	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP	41,000.00	41,000.00		Curtains 8.5ft (length)
50203990-00	Other Supplies and Material Expenses	RRCY	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP	3,500.00	3,500.00		Dipper
50203990-00	Other Supplies and Material Expenses	RCW	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP	15,000.00	15,000.00		disaster kit
50203990-00	Other Supplies and Material Expenses	RCW	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP	9,000.00	9,000.00		Dish cabinet

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50203990-00	Other Supplies and Material Expenses	CI	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP	44,000.00	44,000.00		Dishwashing paste, 400 grams
50203990-00	Other Supplies and Material Expenses	CI	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP	198,800.00	198,800.00		Disinfectant spray, 510 grams, assrt'd scent
50203990-00	Other Supplies and Material Expenses	RCW	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP	2,400.00	2,400.00		Door nob's
50203990-00	Other Supplies and Material Expenses	RCW	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP	1,800.00	1,800.00		Drinking Glass, crystal
50203990-00	Other Supplies and Material Expenses	RCW	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP	900.00	900.00		Drinking Glass, melanine
50203990-00	Other Supplies and Material Expenses	HFG	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP	7,630.00	7,630.00		Elbow Macaroni 1kg
50203990-00	Other Supplies and Material Expenses	RRCY	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP	20,000.00	20,000.00		Elbow macaroni, 1 kilo
50203990-00	Other Supplies and Material Expenses	CI	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP	85,000.00	85,000.00		Fabric conditioner, 1 liter
50203990-00	Other Supplies and Material Expenses	HFG/RCW	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP	12,000.00	12,000.00		Flashlight, good quality, durable, with chargeable battery, with complete accessories
50203990-00	Other Supplies and Material Expenses	RCW	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP	3,000.00	3,000.00		Flower pots (big), good quality
50203990-00	Other Supplies and Material Expenses	RCW	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP	4,000.00	4,000.00		Food Container (rectangle)
50203990-00	Other Supplies and Material Expenses	RCW	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP	12,500.00	12,500.00		food seasoning 250ml
50203990-00	Other Supplies and Material Expenses	RRCY	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP	30,000.00	30,000.00		Food seasoning, 8 grams
50203990-00	Other Supplies and Material Expenses	RCW	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP	11,000.00	11,000.00		four seasons juice 1 liter
50203990-00	Other Supplies and Material Expenses	RRCY	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP	252,000.00	252,000.00		Fruit canned, 1.36 liter
50203990-00	Other Supplies and Material Expenses	HFG	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP	18,655.00	18,655.00		Fruit Cocktail 3.033kg
50203990-00	Other Supplies and Material Expenses	RRCY	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP	36,000.00	36,000.00		Fruit cocktail, 3.033kg
50203990-00	Other Supplies and Material Expenses	RCW	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP	700.00	700.00		Flying Pan, good quality, ordinary
50203990-00	Other Supplies and Material Expenses	RCW	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP	4,000.00	4,000.00		Garbage bag large

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50203990-00	Other Supplies and Material Expenses	RCW	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	800.00	800.00		Garbage bag medium
50203990-00	Other Supplies and Material Expenses	RCW	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	400.00	400.00		Garbage bag XL
50203990-00	Other Supplies and Material Expenses	RCW	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	900.00	900.00		gata mix 40g
50203990-00	Other Supplies and Material Expenses	HFG	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	16,800.00	16,800.00		Glass cleaner 500 ml
50203990-00	Other Supplies and Material Expenses	RCW	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	4,000.00	4,000.00		Hanger, heavy duty, durable, plastic
50203990-00	Other Supplies and Material Expenses	RCW	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	5,000.00	5,000.00		Hanger, panty (round)
50203990-00	Other Supplies and Material Expenses	HFG/RCW	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	10,000.00	10,000.00		Heavy duty steel Mop handle 4ft
50203990-00	Other Supplies and Material Expenses	CI	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	175,000.00	175,000.00		Insect spray, 500 ml
50203990-00	Other Supplies and Material Expenses	HFG	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	3,250.00	3,250.00		Iodized salt 1 kg
50203990-00	Other Supplies and Material Expenses	HFG	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	3,750.00	3,750.00		Jumbo Kitchen paper towel Two rolls (2 ply,70 pulls)
50203990-00	Other Supplies and Material Expenses	RCW	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	1,500.00	1,500.00		Kitchen towel (sanicare)
50203990-00	Other Supplies and Material Expenses	RCW	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	12,000.00	12,000.00		Laundry bar soap, 380 grams
50203990-00	Other Supplies and Material Expenses	RRCY	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	12,500.00	12,500.00		Laundry basin, (small,medium,large)
50203990-00	Other Supplies and Material Expenses	RCW	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	5,000.00	5,000.00		Laundry basket, good quality
50203990-00	Other Supplies and Material Expenses	RRCY	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	6,000.00	6,000.00		Liquid drain cleaner, 1 liter
50203990-00	Other Supplies and Material Expenses	RRCY/HFG	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	84,000.00	84,000.00		Liquid handwash, 750 ml
50203990-00	Other Supplies and Material Expenses	HFG	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	70,224.00	70,224.00		LPG, 14 kg/tank
50203990-00	Other Supplies and Material Expenses	RCW	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	2,750.00	2,750.00		margarine 1 kgs.
50203990-00	Other Supplies and Material Expenses	HFG	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	2,136.00	2,136.00		Margarine, 400gms. (chocolate-8,sweet-8,regular flavor-8)

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50203990-00	Other Supplies and Material Expenses	RRCY	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP	8,000.00	8,000.00		Margarine, 70.55 oz
50203990-00	Other Supplies and Material Expenses	HFG	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP	6,600.00	6,600.00		Masucvado Sugar 1kilo
50203990-00	Other Supplies and Material Expenses	HFG	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP	300.00	300.00		Match, 10boxes/ pack
50203990-00	Other Supplies and Material Expenses	RRCY	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP	5,000.00	5,000.00		Mayonalise, 3.5 liter
50203990-00	Other Supplies and Material Expenses	RCW	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP	4,250.00	4,250.00		mayonnaise 1 kgs/canister
50203990-00	Other Supplies and Material Expenses	HFG	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP	12,600.00	12,600.00		Mayonnaise 1kg
50203990-00	Other Supplies and Material Expenses	RCW	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP	7,500.00	7,500.00		mosquito repellent lotion
50203990-00	Other Supplies and Material Expenses	HFG	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP	4,185.00	4,185.00		Muriatic acid 1gallon
50203990-00	Other Supplies and Material Expenses	RCW	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP	1,000.00	1,000.00		Nursery pots (10x10")
50203990-00	Other Supplies and Material Expenses	RCW	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP	3,600.00	3,600.00		oyster sauce 405g/bottle
50203990-00	Other Supplies and Material Expenses	HFG	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP	2,700.00	2,700.00		Oyster sauce 405grams
50203990-00	Other Supplies and Material Expenses	RRCY	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP	10,000.00	10,000.00		Oyster sauce, 30 grams
50203990-00	Other Supplies and Material Expenses	RRCY/RCW	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP	6,000.00	6,000.00		Pail, plastic medium size
50203990-00	Other Supplies and Material Expenses	RCW	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP	1,500.00	1,500.00		pickles relish 270g
50203990-00	Other Supplies and Material Expenses	RCW	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP	2,400.00	2,400.00		placemat, plastic
50203990-00	Other Supplies and Material Expenses	RCW	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP	1,500.00	1,500.00		Plastic broom
50203990-00	Other Supplies and Material Expenses	RCW	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP	1,800.00	1,800.00		plates, melamine with divider (good quality)
50203990-00	Other Supplies and Material Expenses	RRCY/HFG	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP	112,500.00	112,500.00		Powder soap, 1 kg
50203990-00	Other Supplies and Material Expenses	RCW	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP	5,000.00	5,000.00		Procurement of training kits or materials for the conduct of Arts and Crafts skills training

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50203990-00	Other Supplies and Material Expenses	HFG	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP	5,000.00	5,000.00		Procurement of Training Kits or Materials for the conduct of Skills Training on arts and Crafts
50203990-00	Other Supplies and Material Expenses	HFG	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP	5,000.00	5,000.00		Procurement of Training Kits or Materials for the conduct of Skills Training on Candle Making
50203990-00	Other Supplies and Material Expenses	RCW	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP	5,000.00	5,000.00		Procurement of training kits or materials for the conduct of skills training on carpentry and painting
50203990-00	Other Supplies and Material Expenses	RCW	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP	5,000.00	5,000.00		Procurement of training kits or materials for the conduct of skills training on cosmetology
50203990-00	Other Supplies and Material Expenses	HFG	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP	5,000.00	5,000.00		Procurement of Training Kits or Materials for the conduct of Skills Training on Doormat Making
50203990-00	Other Supplies and Material Expenses	HFG	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP	5,000.00	5,000.00		Procurement of Training Kits or Materials for the conduct of Skills Training on Dress Making
50203990-00	Other Supplies and Material Expenses	HFG	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP	5,000.00	5,000.00		Procurement of Training Kits or Materials for the conduct of Skills Training on Manicure, Pedicure, Cosmetology
50203990-00	Other Supplies and Material Expenses	HFG	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP	5,000.00	5,000.00		Procurement of Training Kits or Materials for the conduct of Skills Training on Pots Making
50203990-00	Other Supplies and Material Expenses	RCW	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP	5,000.00	5,000.00		Procurement of training kits or materials for the conduct of skills training on Vegetables, fruits and poultry production
50203990-00	Other Supplies and Material Expenses	RRCY	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP	20,000.00	20,000.00		Procurement of training kits or materials for the conduct of Summer Life Skills Encampment
50203990-00	Other Supplies and Material Expenses	RCW	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP	3,750.00	3,750.00		refined sugar 1kl/pk
50203990-00	Other Supplies and Material Expenses	HFG	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP	6,250.00	6,250.00		Refined Sugar 1 Kilo
50203990-00	Other Supplies and Material Expenses	RCW	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP	3,000.00	3,000.00		rubber mat (cr)
50203990-00	Other Supplies and Material Expenses	RCW	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP	3,750.00	3,750.00		Saucer
50203990-00	Other Supplies and Material Expenses	RCW	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP	750.00	750.00		seasoning cube (pork, chicken)
50203990-00	Other Supplies and Material Expenses	RRCY	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP	20,000.00	20,000.00		Seasoning cube, 20 grams, assorted flavor
50203990-00	Other Supplies and Material Expenses	RCW	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP	7,000.00	7,000.00		Serving Bowl
50203990-00	Other Supplies and Material Expenses	RCW	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP	1,600.00	1,600.00		Serving spoon (good quality)
50203990-00	Other Supplies and Material Expenses	RCW	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP	2,400.00	2,400.00		Serving Tray, aluminum

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50203990-00	Other Supplies and Material Expenses	HFG	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021		GoP	9,540.00	9,540.00		Sesame oil 1 liter
50203990-00	Other Supplies and Material Expenses	RRCY	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021		GoP	14,400.00	14,400.00		Sesame oil, 650 ml
50203990-00	Other Supplies and Material Expenses	HFG/RCW	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021		GoP	30,000.00	30,000.00		Shampoo 180ml
50203990-00	Other Supplies and Material Expenses	RRCY	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021		GoP	252,000.00	252,000.00		Sinigang mix, 22 grams, assorted flavor
50203990-00	Other Supplies and Material Expenses	CI	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021		GoP	27,000.00	27,000.00		Soft broom
50203990-00	Other Supplies and Material Expenses	RCW	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021		GoP	1,500.00	1,500.00		Soup bowls, melaware, 4" diameter
50203990-00	Other Supplies and Material Expenses	HFG	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021		GoP	1,887.50	1,887.50		Soy Sauce 1gal.
50203990-00	Other Supplies and Material Expenses	RRCY	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021		GoP	2,400.00	2,400.00		Soy sauce, 3.785 liter
50203990-00	Other Supplies and Material Expenses	RRCY	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021		GoP	16,100.00	16,100.00		Spaghetti meat balls, 380 grams
50203990-00	Other Supplies and Material Expenses	RCW	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021		GoP	3,250.00	3,250.00		spaghetti meat sauce 380gms
50203990-00	Other Supplies and Material Expenses	RRCY	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021		GoP	16,100.00	16,100.00		Spaghetti meat sauce, 380 grams
50203990-00	Other Supplies and Material Expenses	RRCY	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021		GoP	27,600.00	27,600.00		Spaghetti sauce, 1 kilo
50203990-00	Other Supplies and Material Expenses	HFG	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021		GoP	8,588.00	8,588.00		Spaghetti Sauce, 1kg/pack, (Original,Italian,Sweet)
50203990-00	Other Supplies and Material Expenses	RCW	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021		GoP	2,880.00	2,880.00		Stainless Spoon & Fork 6's
50203990-00	Other Supplies and Material Expenses	RRCY	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021		GoP	12,000.00	12,000.00		Sugar mascuvado, 1 kilo per pack
50203990-00	Other Supplies and Material Expenses	RRCY	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021		GoP	7,000.00	7,000.00		Sugar refined, 1 kilo per pack
50203990-00	Other Supplies and Material Expenses	RRCY	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021		GoP	21,000.00	21,000.00		Sugar washed, 1 kilo per pack
50203990-00	Other Supplies and Material Expenses	RCW	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021		GoP	6,350.00	6,350.00		sugar, muscuvado 1kl/pk
50203990-00	Other Supplies and Material Expenses	RCW	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021		GoP	1,500.00	1,500.00		sweet chili sauce 340g

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50203990-00	Other Supplies and Material Expenses	RRCY	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP	3,600.00	3,600.00		Sweet chili sauce, 330 grams
50203990-00	Other Supplies and Material Expenses	RCW	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP	4,000.00	4,000.00		Table Cloth
50203990-00	Other Supplies and Material Expenses	RCW	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP	25,000.00	25,000.00		Tissue Paper (3 ply, 12's)
50203990-00	Other Supplies and Material Expenses	RCW	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP	1,500.00	1,500.00		Toilet Bowl Brush
50203990-00	Other Supplies and Material Expenses	RRCY	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP	90,000.00	90,000.00		Toilet bowl cleaner, 750 ml
50203990-00	Other Supplies and Material Expenses	RCW	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP	7,200.00	7,200.00		Toilet deodorizer, big, assid scents
50203990-00	Other Supplies and Material Expenses	RCW	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP	1,700.00	1,700.00		tomato catsup 320gms
50203990-00	Other Supplies and Material Expenses	HFG	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP	1,800.00	1,800.00		Tomato Ketchup 320 gms (Sweet, hot&spicy)
50203990-00	Other Supplies and Material Expenses	RCW	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP	2,100.00	2,100.00		tomato sauce 1 kg
50203990-00	Other Supplies and Material Expenses	HFG	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP	3,105.00	3,105.00		Tomato sauce 1kg
50203990-00	Other Supplies and Material Expenses	RCW	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP	3,000.00	3,000.00		Transistor Radio (AC/DC)
50203990-00	Other Supplies and Material Expenses	RCW	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP	3,500.00	3,500.00		Trash Can w Cover (pedal bin)
50203990-00	Other Supplies and Material Expenses	RCW	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP	3,200.00	3,200.00		umbrella folding
50203990-00	Other Supplies and Material Expenses	HFG	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP	1,690.00	1,690.00		Vinegar 1gal
50203990-00	Other Supplies and Material Expenses	RRCY	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP	6,750.00	6,750.00		Vinegar, 3.785 liters
50203990-00	Other Supplies and Material Expenses	RCW	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP	6,000.00	6,000.00		vinegar, pouch
50203990-00	Other Supplies and Material Expenses	RCW	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP	10,000.00	10,000.00		wall clock
50203990-00	Other Supplies and Material Expenses	RCW	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP	17,500.00	17,500.00		wall fan
50203990-00	Other Supplies and Material Expenses	HFG	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP	2,650.00	2,650.00		Washed Sugar 1kilo

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50203990-00	Other Supplies and Material Expenses	RCW	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	2,100.00	2,100.00		washed sugar class "A" 1k/pk
50203990-00	Other Supplies and Material Expenses	RRCY	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	10,000.00	10,000.00		Whole kernel corn, 250 grams
50211030-00	Consultancy Services	CI	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	Semester of 2021	Semester of 2021	GoP	20,000.00	20,000.00		Research/Impact Study (to include RCW)
50213040-01	Repair & Maint. - Buildings	HFG/RCW	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	Semester of 2021	Semester of 2021	GoP	120,000.00	120,000.00		Other Repairs (Repainting, Repair of Therapy Room), minor repair of stockroom, termite treatment of buildings
50213040-99	Repair & Maint. Of Other Structures	HFG	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	Semester of 2021	Semester of 2021	GoP	50,000.00	50,000.00		Syphoning of septic tank
50214990-00	Subsidies - Others/Activities	CI	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	Semester of 2021	Semester of 2021	GoP	50,000.00	50,000.00		Nutrition month
50214990-00	Subsidies - Others/Activities	RRCY/HFG	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	Semester of 2021	Semester of 2021	GoP	37,500.00	37,500.00		Valentines Day
50214990-00	Subsidies - Others/Activities	HFG	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	Semester of 2021	Semester of 2021	GoP				Sport Fest
50214990-00	Subsidies - Others/Activities	HFG	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	Semester of 2021	Semester of 2021	GoP	25,000.00	25,000.00		Summer Camp
50214990-00	Subsidies - Others/Activities	HFG/RCW	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	Semester of 2021	Semester of 2021	GoP	25,000.00	25,000.00		Children's Month
50214990-00	Subsidies - Others/Activities	HFG	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	Semester of 2021	Semester of 2021	GoP	12,500.00	12,500.00		First aid Training
50214990-00	Subsidies - Others/Activities	HFG/RCW	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	Semester of 2021	Semester of 2021	GoP	22,500.00	22,500.00		Fire prevention month
50214990-00	Subsidies - Others/Activities	HFG	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	Semester of 2021	Semester of 2021	GoP	12,500.00	12,500.00		Disaster Risk Reduction Management training
50214990-00	Subsidies - Others/Activities	HFG	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	Semester of 2021	Semester of 2021	GoP	12,500.00	12,500.00		Mid-Year Evaluation
50214990-00	Subsidies - Others/Activities	HFG	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	Semester of 2021	Semester of 2021	GoP	12,500.00	12,500.00		Year End Evaluation
50214990-00	Subsidies - Others/Activities	HFG	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	Semester of 2021	Semester of 2021	GoP	40,000.00	40,000.00		Quarterly Thanksgiving and Spiritual Enrichment
50214990-00	Subsidies - Others/Activities	HFG	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	Semester of 2021	Semester of 2021	GoP	12,500.00	12,500.00		Rosary month
50214990-00	Subsidies - Others/Activities	HFG	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	Semester of 2021	Semester of 2021	GoP	12,500.00	12,500.00		Physical Fitness Celebration
50214990-00	Subsidies - Others/Activities	HFG	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	Semester of 2021	Semester of 2021	GoP				Monthly Fellowship

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50214990-00	Subsidies - Others/Activities	HFG	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021		GoP				Semestral Outing
50214990-00	Subsidies - Others/Activities	RCW	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021		GoP	12,500.00	12,500.00		Fine Dining / Valentines Day (Feb)
50214990-00	Subsidies - Others/Activities	RCW	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021		GoP	12,500.00	12,500.00		Womens Month (Mar)
50214990-00	Subsidies - Others/Activities	RCW	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021		GoP	12,500.00	12,500.00		Fameal Day (Sept)
50214990-00	Subsidies - Others/Activities	RCW	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021		GoP	12,500.00	12,500.00		End VAWC (Nov)
50214990-00	Subsidies - Others/Activities	RCW	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021		GoP				Quarterly Sports Outing
50214990-00	Subsidies - Others/Activities	RRCY	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021		GoP	25,000.00	25,000.00		Good Manners & Right Conduct for Self-Actualized Individual Workshop
50214990-00	Subsidies - Others/Activities	RRCY	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021		GoP	25,000.00	25,000.00		Anger & Conflict Management
50214990-00	Subsidies - Others/Activities	RRCY	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021		GoP	75,000.00	75,000.00		Family Day
50214990-00	Subsidies - Others	RCW	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021		GoP	20,000.00	20,000.00		Rubber shoes 6-12size
50214990-00	Subsidies - Others	RCW	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021		GoP	21,000.00	21,000.00		Polo shirt assorted color and sizes from m, l, xl to xxl
50214990-00	Subsidies - Others	RCW	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021		GoP	1,000.00	1,000.00		Shower Cap
50214990-00	Subsidies - Others	RCW	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021		GoP	2,600.00	2,600.00		Toothpaste 45ml, for children
50214990-00	Subsidies - Others	RCW	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021		GoP	2,500.00	2,500.00		Toothbrush for children
50214990-00	Subsidies - Others	RCW	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021		GoP	19,500.00	19,500.00		Denim pants for women
50214990-00	Subsidies - Others	RCW	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021		GoP	5,000.00	5,000.00		Walking shorts - adult
50214990-00	Subsidies - Others	RCW	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021		GoP	3,000.00	3,000.00		Pajama - Kids
50214990-00	Subsidies - Others	RCW	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021		GoP	7,500.00	7,500.00		Panty for adults
50214990-00	Subsidies - Others	RCW	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021		GoP	5,000.00	5,000.00		Hair Comb

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					Advertisement/ Posting of B/R/E	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50214990-00	Subsicies - Others	RCW	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	3,750.00	3,750.00		Face powder 200gms
50214990-00	Subsicies - Others	RCW	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	6,000.00	6,000.00		Dress for children
50214990-00	Subsicies - Others	RCW	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	12,000.00	12,000.00		Dress for women
50214990-00	Subsicies - Others	RCW	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	3,750.00	3,750.00		Cycling shorts adult free size
50214990-00	Subsicies - Others	RCW	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	4,750.00	4,750.00		Deodorant roll-on 50ml
50214990-00	Subsicies - Others	RCW	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	2,400.00	2,400.00		childrens brief, (s,m, l)
50214990-00	Subsicies - Others	RCW	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	3,250.00	3,250.00		children's short - boys
50214990-00	Subsicies - Others	RCW	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	3,900.00	3,900.00		children's short - girls
50214990-00	Subsicies - Others	RCW	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	4,500.00	4,500.00		Body wash 50ml
50214990-00	Subsicies - Others	RCW	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	9,000.00	9,000.00		blouse and walking short for adult
50214990-00	Subsicies - Others	RCW	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	9,000.00	9,000.00		blouse for women
50214990-00	Subsicies - Others	RCW	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	3,250.00	3,250.00		Baby bath soap 135gms
50214990-00	Subsicies - Others	RCW	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	4,250.00	4,250.00		Baby lotion 180ml
50214990-00	Subsicies - Others	HFG/RCW	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	5,600.00	5,600.00		Baby oil 125ml
50214990-00	Subsicies - Others	RCW	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	6,000.00	6,000.00		Baby's sando (for boy or girl, sizes 10,12,14, 16, 18)
50214990-00	Subsicies - Others	HFG/RCW	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	18,000.00	18,000.00		Baby bath shampoo 500ml
50214990-00	Subsicies - Others	HFG	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	31,000.00	31,000.00		Baby cologne 125ml
50214990-00	Subsicies - Others	HFG	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	43,750.00	43,750.00		Body Lotion 180 ml
50214990-00	Subsicies - Others	HFG	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	22,000.00	22,000.00		Bra w/o foam, RCW-size: 34, 36, 38, HFG-size: 32,34,36,38

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					Advertisement/ Posting of IB/EI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50214990-00	Subsides - Others	HFG/RCW	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	5,250.00	5,250.00		Diaper size: HFG-XL: 5, RCW-L: 5, M: 5
50214990-01	Subsides - Others	RCW	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	1,500.00	1,500.00		Drawing book
50214990-00	Subsides - Others	HFG	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	4,000.00	4,000.00		Feminine wash 150ml
50214990-00	Subsides - Others	HFG/RCW	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	20,400.00	20,400.00		Hair Conditioner 180 ml
50214990-00	Subsides - Others	HFG	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	2,500.00	2,500.00		Head Lice Treatment Shampoo 60ml
50214990-00	Subsides - Others	HFG	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	22,000.00	22,000.00		Mouthwash 500ml
50214990-00	Subsides - Others	HFG/RCW	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	24,000.00	24,000.00		Pajama w/ Blouse (S,M,L)
50214990-00	Subsides - Others	HFG/RCW	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	5,000.00	5,000.00		Panty for kids
50214990-00	Subsides - Others	HFG/RCW	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	3,000.00	3,000.00		Sanitary panty liner 20line/pack
50214990-00	Subsides - Others	HFG/RCW	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	20,000.00	20,000.00		Sanitary napkin day & night
50214990-00	Subsides - Others	HFG	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	8,750.00	8,750.00		Sling bags for ladies, leather
50214990-00	Subsides - Others	HFG	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	10,800.00	10,800.00		T-shirt plain, Round neck, assorted color (s,m,l,xl)
50214990-00	Subsides - Others	CI	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	39,000.00	39,000.00		Bath soap, 135 grams
50214990-00	Subsides - Others	RRCY	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	20,000.00	20,000.00		Cologne, 100 ml
50214990-00	Subsides - Others	RRCY	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	7,500.00	7,500.00		Cotton balls, 150s/pack
50214990-00	Subsides - Others	RRCY	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	10,800.00	10,800.00		Cotton buds, 200s/pack
50214990-00	Subsides - Others	RRCY	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	15,000.00	15,000.00		Deodorant, 3 ml/sachet
50214990-00	Subsides - Others	RRCY	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	30,000.00	30,000.00		Hair gel, 500 grams
50214990-00	Subsides - Others	RRCY	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	20,000.00	20,000.00		Shampoo for Men, sachet asst. 12ml

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50214990-00	Subsidies - Others	RRCY	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP	10,500.00	10,500.00		Toothbrush for adults: RRCY-200, RCW-50, HGF-100
50214990-00	Subsidies - Others	RRCY	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP	38,000.00	38,000.00		Toothpaste, 150 ml
50214990-00	Subsidies - Others	RRCY	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP	40,000.00	40,000.00		Bag, back pack/travelling bag
50214990-00	Subsidies - Others	RRCY/RCW	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP	21,000.00	21,000.00		Bath towel
50214990-00	Subsidies - Others	RCW	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP	5,000.00	5,000.00		Leggings, good quality, adult, free size
50214990-00	Subsidies - Others	RRCY	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP	10,000.00	10,000.00		Boxer short, free size
50214990-00	Subsidies - Others	RRCY	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP	25,000.00	25,000.00		Cargo shorts, free size
50214990-00	Subsidies - Others	RRCY/RCW	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP	5,000.00	5,000.00		Face towel
50214990-00	Subsidies - Others	RRCY	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP	35,000.00	35,000.00		Long/denim pants for men, (sizes: 29, 30, 31, 15, 32, 10)
50214990-00	Subsidies - Others	RRCY	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP	40,000.00	40,000.00		Brief, (M: 50, L: 100, XL: 50)
50214990-00	Subsidies - Others	RRCY	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP	20,000.00	20,000.00		Jersey short, free size
50214990-00	Subsidies - Others	RRCY	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP	10,000.00	10,000.00		Pillow
50214990-00	Subsidies - Others	RRCY	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP	5,000.00	5,000.00		Pillow case
50214990-00	Subsidies - Others	RRCY	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP	40,000.00	40,000.00		Shoes/sneakers (size: 40: 5, 41: 15, 42: 20, 43: 10)
50214990-00	Subsidies - Others	RRCY	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP	7,500.00	7,500.00		Under shirt, assorted color free size
50214990-00	Subsidies - Others	RRCY/HFG	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP	30,000.00	30,000.00		Rubber Slippers (RRCY-size: 11: 50, 10.5: 100, 10: 100, 9.5: 50), (HFG-size: 6,7,8,9,10)
50214990-00	Subsidies - Others	RRCY	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP	5,000.00	5,000.00		Socks, free size
50214990-00	Subsidies - Others	RRCY	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP	25,000.00	25,000.00		T-shirt, free size, color white: 50, black: 50
50299030-00	Representation Expenses	RRCY/HFG	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GOP	12,500.00	12,500.00		Valentine Day Celebration

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					Advertisement/ Posting of (B/R/E)	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
50299030-00	Representation Expenses	HFG	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021		GOP				Sport Fest
50299030-00	Representation Expenses	HFG	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021		GOP	7,500.00	7,500.00		Summer Camp
50299030-00	Representation Expenses	HFG	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021		GOP	5,000.00	5,000.00		Nutrition Month
50299030-00	Representation Expenses	HFG	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021		GOP	5,000.00	5,000.00		Children's Month
50299030-00	Representation Expenses	HFG	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021		GOP	5,000.00	5,000.00		First aid Training
50299030-00	Representation Expenses	HFG	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021		GOP	22,500.00	22,500.00		Family Day
50299030-00	Representation Expenses	HFG	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021		GOP	7,500.00	7,500.00		Fire prevention month
50299030-00	Representation Expenses	HFG	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021		GOP	7,500.00	7,500.00		Disaster Risk Reduction Management training
50299030-00	Representation Expenses	HFG	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021		GOP	5,000.00	5,000.00		Mid-Year Evaluation
50299030-00	Representation Expenses	HFG	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021		GOP	5,000.00	5,000.00		Year End Evaluation
50299030-00	Representation Expenses	HFG	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021		GOP	20,000.00	20,000.00		Quarterly Thanksgiving and
50299030-00	Representation Expenses	HFG	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021		GOP	5,000.00	5,000.00		Rosary month
50299030-00	Representation Expenses	HFG	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021		GOP	5,000.00	5,000.00		Physical Fitness Celebration
50299030-00	Representation Expenses	HFG	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021		GOP				Semestral Outing
50299030-00	Representation Expenses	RCW	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021		GOP	10,000.00	10,000.00		Multi-Disciplinary Team Meeting (every qtr)
50299030-00	Representation Expenses	RCW	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021		GOP	40,000.00	40,000.00		Monthly Meetings
50299030-00	Representation Expenses	RCW	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021		GOP	10,000.00	10,000.00		Tarpulin (2 pcs/activity)
50299030-00	Representation Expenses	RRCY	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021		GOP	5,000.00	5,000.00		Good Manners & Right Conduct for Self-Actualized Individual Workshop
50299030-00	Representation Expenses	RRCY	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021		GOP	1,000.00	1,000.00		Anger & Conflict Management

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					Advertisement/ Posting of BIREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299030-00	Representation Expenses	RRCY	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GOP	110,000.00	110,000.00		Family Day
5020201000	TRAINING EXPENSES	COMBASED	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GOP	54,500.00	54,500.00		- on ERPAT with the Provincial Sectoral Focal Persons and selected Father Leaders (6 Provinces, 2 HUCs, 1 Capital City)
5020201000	TRAINING EXPENSES	COMBASED	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GOP	87,500.00	87,500.00		- Orientation on GRMC or CIAG-V for the Focal Person/ Social Workers of 6 provinces, 2 HUCs & 1 capital City with the Regional Focal (35 pax)
5020201000	TRAINING EXPENSES	COMBASED	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GOP	330,600.00	330,600.00		Consultation Dialogue with KALIPIT National Federation (Hosting of national Activities)
5020201000	TRAINING EXPENSES	COMBASED	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GOP	50,000.00	50,000.00		2019 National Women's Month Celebration
5020201000	TRAINING EXPENSES	COMBASED	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GOP	50,000.00	50,000.00		2019 - 18 Day Campaign to End VAW and Human Rightst Consciousness Week
5020201000	TRAINING EXPENSES	COMBASED	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GOP	14,100.00	14,100.00		International Day Families (IDF) (Central Office) - Plane Tickets and TE
5020201000	TRAINING EXPENSES	COMBASED	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GOP	70,500.00	70,500.00		NFWC:Huwarang Pamilyang Pilipino Award - Plane Tickets and TE
5020201000	TRAINING EXPENSES	COMBASED	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GOP	40,000.00	40,000.00		Quarterly Meetings: RIACFF / NCFE
5029903000	REPRESENTATION EXPENSE	COMBASED	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GOP	60,000.00	60,000.00		Conduct of meetings/ coordination of Women, Family and other sectoral
5029903000	REPRESENTATION EXPENSE	COMBASED	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GOP	15,000.00	15,000.00		Quarterly Meetings: RIACFF / NCFE
5029999000	OTHER MOOE EXPENSES	COMBASED	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GOP	50,000.00	50,000.00		Annual Family Week Celebration
5029999000	OTHER MOOE EXPENSES	COMBASED	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GOP	50,000.00	50,000.00		Observations of the International AIDS Candlelight Memorial
5029999000	OTHER MOOE EXPENSES	COMBASED	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GOP	50,000.00	50,000.00		World AIDS Day
5029999000	OTHER MOOE EXPENSES	COMBASED	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GOP	50,000.00	50,000.00		International Day Families (IDF) (Field Office)
5029999000	OTHER MOOE EXPENSES	COMBASED	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GOP	50,000.00	50,000.00		2019 National Women's Month Celebration
5029999000	OTHER MOOE EXPENSES	COMBASED	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GOP	50,000.00	50,000.00		2019 - 18 Day Campaign to End VAW and Human Rightst Consciousness Week
50202010	ADMIN COST	COMBASED	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GOP	120,000.00	120,000.00		Vehicle Hire
50202010	MAINTENANCE AND OTHER OPERATING EXPENSES	RGASS	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GOP	146,000.00	146,000.00		Travelling Expenses - Local

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50202010	MAINTENANCE AND OTHER OPERATING EXPENSES	RGASS	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021		GoP	100,000.00	100,000.00		Training Expenses
50203020	Accountable Forms Expenses	RGASS	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021		GoP	5,000.00	5,000.00		Printing of RIS, IAR, PO, PR, OR, Checks, Printed Stickers & Other Forms
50203090	Fuel, Oil and Lubricants Expenses	RGASS	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021		GoP	265,000.00	265,000.00		Gasoline, Fuel & Lubricants
50203990	Other Supplies and Materials	RGASS	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021		GoP	6,240.00	6,240.00		Toilet Bowl Cleaner
50203990	Other Supplies and Materials	RGASS	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021		GoP	7,500.00	7,500.00		Led Bulb, daylight, 30w
50203990	Other Supplies and Materials	RGASS	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021		GoP	22,200.00	22,200.00		Disinfectant Spray, 400/500 gm
50203990	Other Supplies and Materials	RGASS	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021		GoP	8,400.00	8,400.00		Contionuous Ink, Refill, black #664
50203990	Other Supplies and Materials	RGASS	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021		GoP	4,200.00	4,200.00		Contionuous Ink, Refill, yellow #664
50203990	Other Supplies and Materials	RGASS	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021		GoP	4,200.00	4,200.00		Contionuous Ink, Refill, magenta #664
50203990	Other Supplies and Materials	RGASS	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021		GoP	4,200.00	4,200.00		Contionuous Ink, Refill, cyan #664
50203990	Other Supplies and Materials	RGASS	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021		GoP	4,200.00	4,200.00		Contionuous Ink, Refill, black #003
50203990	Other Supplies and Materials	RGASS	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021		GoP	2,800.00	2,800.00		Contionuous Ink, Refill, yellow #003
50203990	Other Supplies and Materials	RGASS	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021		GoP	2,800.00	2,800.00		Contionuous Ink, Refill, magenta #003
50203990	Other Supplies and Materials	RGASS	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021		GoP	2,800.00	2,800.00		Contionuous Ink, Refill, cyan #003
50203990	Other Supplies and Materials	RGASS	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021		GoP	7,500.00	7,500.00		Cleaning Bleach, colorsafe, 900ml
50203990	Other Supplies and Materials	RGASS	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021		GoP	5,500.00	5,500.00		Toilet Tissue Paper, 3 plys sheets, 150 pulls, 12s
50203990	Other Supplies and Materials	RGASS	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021		GoP	9,500.00	9,500.00		Accohol, Ethyl with molsturizer. 70%, 500ml
50203990	Other Supplies and Materials	RGASS	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021		GoP	7,660.00	7,660.00		Various eelectrical and janitorial supplies (broom, mop, trash can, pail, toilet pump, soap, toiletries, etc.)
50204010	Water Expenses	RGASS	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021		GoP	60,000.00	60,000.00		Water & Utilities

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50204020	Electricity Expenses		No		1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021		GoP	1,088,000.00	1,088,000.00		
50205010	Postage and Courier Services	RGASS	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021		GoP	66,000.00	66,000.00		Mails & Couriers
	Communication Services - Mobile	RGASS	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021		GoP	192,000.00	192,000.00		Communication Services - Mobile
	Communication Services - Landline	RGASS	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021		GoP	209,000.00	209,000.00		Communication Services - Landline
	Internet Subscription Expenses	RGASS	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021		GoP	122,000.00	122,000.00		Internet Subscription Expenses
	Cable, Satellite, Telegraph and Radio Expenses	RGASS	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021		GoP	18,000.00	18,000.00		Cable, Satellite, Telegraph and Radio Expenses
	Awards/Rewards Expenses	RGASS	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021		GoP	35,000.00	35,000.00		Awards/Rewards Expenses
	Other Professional Expenses	RGASS	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021		GoP	700,000.00	700,000.00		Other Professional Expenses
50212030	Security Expenses	RGASS	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021		GoP	300,000.00	300,000.00		Security Expenses
50213040	Repair and Maintenance - Buildings	RGASS	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021		GoP	150,000.00	150,000.00		Repair and Maintenance - Buildings
50213060	Repair and Maintenance - Motor Vehicle	RGASS	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021		GoP	100,000.00	100,000.00		Repair and Maintenance - Motor Vehicle
	Fidelity Bond Premiums	RGASS	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021		GoP	100,000.00	100,000.00		Fidelity Bond Premiums
50215030	Insurance Expenses	RGASS	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021		GoP	215,000.00	215,000.00		Insurance for Vehicles & Buildings
50299030	Representation Expenses	RGASS	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021		GoP	60,000.00	60,000.00		Regional General Assembly (RGA)
50299030	Representation Expenses	RGASS	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021		GoP	100,000.00	100,000.00		MANCOM Meeting
50213050	Other Maintenance and Other Operating Expenses	RGASS	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021		GoP	454,000.00	454,000.00		General cleaning of aircons, repair of office equip/other equip/aircons and other operation expenses
50202010	Board and Lodging	RICTMS	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021		GoP	176,000.00	176,000.00		Workshops/Trainings/Colloquium on the Use of Various ICT applications, Tools and Products
50202010	Board and Lodging	RICTMS	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021		GoP	57,372.00	57,372.00		ICT Staff Skills Competency Enhancement
50213050-03	Repair and Maintenance of ICT Equipment	RICTMS	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021		GoP	250,000.00	250,000.00		Repair/upgrading of Network Structured cabling including network devices/equipment and labor (UTP, switches, router, wireless)

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50213050-03	Repair and Maintenance of ICT Equipment	RICTMS	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021		GoP	500,000.00	500,000.00		Repair/upgrading of various ICT equipment (RAM, HDD, Power supply, motherboard and etc.)
50213050-03	Subscription Expense	RICTMS	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021		GoP	1,000,000.00	1,000,000.00		Managed IP Telephony System (1PPBX) subscription; Software Subscription
50213050-03	Repair and Maintenance of ICT Equipment	RICTMS	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021		GoP	65,000.00	65,000.00		Improvement/ Repair of ICT Surveillance Camera System (NVR, Camera)
50213050-03	Repair and Maintenance of ICT Equipment	RICTMS	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021		GoP	185,000.00	185,000.00		Improvement/ Repair of ICT Servers, power & cooling (UPS battery, RAID card and other peripherals); PA System
50299030	Representation Expense	RICTMS	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021		GoP	60,000.00	60,000.00		Conduct of RICTMS Meetings
	Repair and Maintenance of Other Machinery and Equipment	RICTMS	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021		GoP	500,000.00	500,000.00		Repair of Multifunction Printers, risograph, aircondition, Servers, Network Storage devices and IT machinery)
	Repair and Maintenance of Other Structures	RICTMS	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021		GoP	500,000.00	500,000.00		Repair of Data Center/ Office including electricity and airconditioning unit)
50299030	Semi Expendable - Fixture and Furniture	RICTMS	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021		GoP	100,000.00	100,000.00		Fixture and Furnitures (tables and chairs)
	Communication Allowance	PSD-ISSO	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021		GoP	10,800.00	10,800.00		Monthly Allowance for Mobile phone
50202010-00	Training Expense	KCNCDPP	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021		GoP	3,807,650.00	3,807,650.00		1. Municipal Orientation
50202010-00	Training Expense	KCNCDPP	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021		GoP	3,783,500.00	3,783,500.00		2. MDRRMC COVID Rapid Assessment Orientation / Planning
50202010-00	Training Expense	KCNCDPP	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021		GoP	3,783,500.00	3,783,500.00		3. MDRRMC Presentation of Results of Rapid Assessment
50202010-00	Training Expense	KCNCDPP	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021		GoP	7,228,900.00	7,228,900.00		4. Project Development Workshop
50202010-00	Training Expense	KCNCDPP	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021		GoP	5,854,800.00	5,854,800.00		5. MIAC Technical Review Workshop
50202010-00	Training Expense	KCNCDPP	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021		GoP	2,312,800.00	2,312,800.00		6. MDRRMC Forum for Approval of Proposals
50202010-00	Training Expense	KCNCDPP	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021		GoP	10,621,800.00	10,621,800.00		7. Procurement, Finance, and Infrastructure Training
50202010-00	Training Expense	KCNCDPP	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021		GoP	6,195,000.00	6,195,000.00		8. O & M/ODM Training
50202010-00	Training Expense	KCNCDPP	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021		GoP	5,808,600.00	5,808,600.00		9. Fiduciary Review 1
50202010-00	Training Expense	KCNCDPP	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021		GoP	5,808,600.00	5,808,600.00		10. Fiduciary Review 2

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50202010-00	Training Expense	KCNCDPDP	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GoP	3,096,450.00	3,096,450.00		11. Municipal Accountability Reporting Training
50202010-00	Training Expense	KCNCDPDP	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GoP	4,728,400.00	4,728,400.00		12. Sustainability Planning Workshop
50202010-00	Training Expense	KCNCDPDP	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	5,040,000.00		5,040,000.00	Basic Training for Newly-Hired Area Coordinating Team (ACT) in Facilitating Stages 1 and 2 of CEAC, (Part 1)
50202010-00	Training Expense	KCNCDPDP	No	Direct Contracting	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GoP	112,000.00		112,000.00	Service Provider
50202010-00	Training Expense	KCNCDPDP	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	5,040,000.00		5,040,000.00	Board and Lodging for Newly-Hired Area Coordinating Team (ACT) in Facilitating Stages 3 and 4 of CEAC, (Part 2)
50202010-00	Training Expense	KCNCDPDP	No	Direct Contracting	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GoP	112,000.00		112,000.00	Service Provider
50202010-00	Training Expense	KCNCDPDP	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GoP	500,000.00		500,000.00	Board and Lodging for Specialized Training for Area Coordinators
50202010-00	Training Expense	KCNCDPDP	No	Direct Contracting	1st Semester of 2021	1st Semester of 2021	Semester of 2021	Semester of 2021	GoP	10,000.00		10,000.00	Service Provider
50202010-00	Training Expense	KCNCDPDP	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GoP	15,000.00		15,000.00	Board and Lodging Specialized Training for Technical Facilitators
50202010-00	Training Expense	KCNCDPDP	No	Direct Contracting	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GoP	600,000.00		600,000.00	Service Provider
50202010-00	Training Expense	KCNCDPDP	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GoP	600,000.00		600,000.00	Board and Lodging for the Specialized Training for Municipal Financial Analysts
50202010-00	Training Expense	KCNCDPDP	No	Direct Contracting	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GoP	15,000.00		15,000.00	Service Provider
50202010-00	Training Expense	KCNCDPDP	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GoP	1,800,000.00		1,800,000.00	Board and Lodging for the Community Empowerment Facilitator Conference
50202010-00	Training Expense	KCNCDPDP	No	Direct Contracting	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GoP	30,000.00		30,000.00	Service Provider
50202010-00	Training Expense	KCNCDPDP	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GoP	1,600,000.00		1,600,000.00	Board and Lodging for the Quarterly Tactic Session for Social Development Unit
50202010-00	Training Expense	KCNCDPDP	No	Direct Contracting	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GoP	20,000.00		20,000.00	Service Provider
50202010-00	Training Expense	KCNCDPDP	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GoP	2,600,000.00		2,600,000.00	Board and Lodging for the Quarterly Tactic Session for Engineering and Procurement
50202010-00	Training Expense	KCNCDPDP	No	Direct Contracting	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GoP	20,000.00		20,000.00	Service Provider
50202010-00	Training Expense	KCNCDPDP	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GoP	2,400,000.00		2,400,000.00	Board and Lodging for the Quarterly Tactic Session for Finance Unit

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50202010-00	Training Expense	KCNCDP	No	Direct Contracting	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GoP	20,000.00		20,000.00	Service Provider
50202010-00	Training Expense	KCNCDP	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GoP	140,000.00		140,000.00	Board and Lodging for the Mid-Year Program Review and Evaluation Workshop
50202010-00	Training Expense	KCNCDP	No	Direct Contracting	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GoP	2,000.00		2,000.00	Service Provider
50202010-00	Training Expense	KCNCDP	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GoP	140,000.00		140,000.00	Board and Lodging End-Year Program Review and Evaluation Workshop
50202010-00	Training Expense	KCNCDP	No	Direct Contracting	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GoP	2,000.00		2,000.00	Service Provider
50202010-00	Training Expense	KCNCDP	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GoP	40,000.00		40,000.00	Media Tour
50202010-00	Training Expense	KCNCDP	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GoP	100,000.00		100,000.00	Training on Media Interview
50202010-00	Training Expense	KCNCDP	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GoP	300,000.00		300,000.00	CDD Congress
50299010-00	Advertising Expense	KCNCDP	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GoP	120,000.00		120,000.00	Radio Program / Spots
50299010-00	Advertising Expense	KCNCDP	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GoP	60,000.00		60,000.00	Publicationof the Proposed CDD Bill in Newspaper
50299010-00	Advertising Expense	KCNCDP	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GoP	150,000.00		150,000.00	Video Production
50299020-00	Printing and Publication Expenses	KCNCDP	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GoP	50,000.00		50,000.00	Printing of Brochures
50299010-00	Advertising Expense	KCNCDP	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GoP	100,000.00		100,000.00	Television Program
50299010-00	Advertising Expense	KCNCDP	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GoP	150,000.00		150,000.00	Video Documentary
50299020-00	Printing and Publication Expenses	KCNCDP	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GoP	150,000.00		150,000.00	Advocacy Materials
50299010-00	Advertising Expense	KCNCDP	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GoP	50,000.00		50,000.00	Radio Program / Spots
50299010-00	Advertising Expense	KCNCDP	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GoP	150,000.00		150,000.00	TV Guesting
50299050-01	Rents - Buildings and Structures	KCNCDP	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	2,886,000.00		2,886,000.00	Rent Expense - Office Building
50299050-01	Rents - Buildings and Structures	KCNCDP	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	474,000.00		474,000.00	Warehouse

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					Advertisement/ Posting of IB/EI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213060-01	Repairs & Maintenance - MV	KCNCDP	No	Direct Contracting	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GOP	600,000.00		600,000.00	Repairs & Maintenance - MV
50212030-00	Security Services	KCNCDP	Yes	Limited Source Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP	78,000.00		78,000.00	Security Services
50203090-00	Fuel, Oil and Lubricants Expenses	KCNCDP	No	Direct Contracting	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GOP	576,000.00		576,000.00	Gasoline
50205030-00	Internet Subscription Services	KCNCDP	No	Direct Contracting	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GOP	175,200.00		175,200.00	Internet Subscription Services
50299020-00	Printing and Publication Expenses	KCNCDP	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GOP	40,000.00		40,000.00	COVID-19 Filers & Tarpulin
50203210-03	Semi-expendable item - ICT	KCNCDP	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GOP	104,300.00		104,300.00	Printer
50203210-03	Semi-expendable item - ICT	KCNCDP	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GOP	29,000.00		29,000.00	Wireless Conference Microphone, 4-Channel UHF Wireless Conference Microphone System 6.35mm & XLR Outputs Dual Antenna with Rack-Mount Receiver 4 Desktop Mics
50203210-02	Semi-expendable item - Office Equipment	KCNCDP	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GOP	185,000.00		185,000.00	Battery operated Alcohol Dispenser
50203220-01	Semi-expendable item - FF	KCNCDP	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GOP	100,000.00		100,000.00	Industrial 3layer rack: Height - 200cmWidth - 60cmLength - 200cmMaterial: SteelCapacity: 200 KG per layer
50203080-00	Medical, Dental and Laboratory Supplies	KCNCDP	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP	2,040,000.00		2,040,000.00	Face Mask, Surgical, 3 layer protection
50203080-00	Medical, Dental and Laboratory Supplies	KCNCDP	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP	680,000.00		680,000.00	Face Shield, Adjustable, full face, heavy duty
50203080-00	Medical, Dental and Laboratory Supplies	KCNCDP	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP	2,448,000.00		2,448,000.00	Alcohol, 70% 500ml
50203080-00	Medical, Dental and Laboratory Supplies	KCNCDP	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP	172,500.00		172,500.00	Thermal Scanner
50299030-00	Representation	KCNCDP	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GOP	825,000.00		825,000.00	RPMO Technical Meeting
50299030-00	Representation	KCNCDP	No	Direct Contracting	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GOP	66,000.00		66,000.00	Documentors for Meetings
50604050-03	Capital Outlay - ICT	KCNCDP	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP	40,000.00		40,000.00	Document Scanner
50604050-03	Capital Outlay - ICT	KCNCDP	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP	70,000.00		70,000.00	Desktop with Latest AutoCAD application
50604050-03	Capital Outlay - ICT	KCNCDP	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP	440,000.00		440,000.00	Laptop - at least 8th gen core i7/16GB DDR4/1TB M.2 SSD/NVIDIA GEFORCE GTX1050TI (4GB DDR5)/INTEL UHD GRAPHICS 630/15.6" ULTRA SLIM FHD/WINDOWS 10
50604050-03	Capital Outlay - ICT	KCNCDP	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP	360,000.00		360,000.00	Laptop - at least 8th gen core i5/15.6" FHD/1TB HDD with 128 SSD/8GB DDR4/VRAM 2gb/INTEL HD/WINDOWS 10

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
50604050-03	Capital Outlay - ICT	KONCDDP	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP		20,000.00		20,000.00	portable laptop powerbank (20,000 mAh)
50604050-03	Capital Outlay - ICT	KONCDDP	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP		25,000.00		25,000.00	network attached storage (4 terabyte)
50604050-03	Capital Outlay - ICT	KONCDDP	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP		15,000.00		15,000.00	wifi router -(dual-band speed up to 600 Mbps (2.4 GHz) + 1300 Mbps (5 GHz) for media
50604050-02	Capital Outlay - Equipment	KONCDDP	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP		210,000.00		210,000.00	Surveying Instrument (Automatic Level)
50604050-02	Capital Outlay - Equipment	KONCDDP	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GOP		210,000.00		210,000.00	Photocopier machine, heavy duty
50299030-00	a. Quarterly Meeting / Coordination/ Committee/ TWG/Special Meeting	LED SEC.	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GOP					Quarterly Meetings
50299030-01	a. Quarterly Meeting / Coordination/ Committee/ TWG/Special Meeting	LED SEC.	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GOP					Committee Meetings
50202010-00	Training Expense	LED SEC.	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GOP		24,000.00		24,000.00	b. Annual Review, Evaluation and Planning (RCAT-VAWC-CP) (Online) IEC Materials
50202010-00	Training Expense	LED SEC.	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GOP		24,000.00		24,000.00	c. Orientation to LCAT-VAWC about IMCs, RA 9775, RA 10364 and RA 9262 (Online) IEC Materials
50202010-00	Training Expense	LED SEC.	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GOP		16,000.00		16,000.00	d. RCAT-VAWC-CP Summit (Online) IEC Materials/Supplies
50299990-02	Other MOOE	LED SEC.	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GOP		108,000.00		108,000.00	Safer Internet Day Celebration (Online) Tarpaulin 600 x 6pcs T-shirt, 250 x 250 pcs Supplies/IEC = 41,900
50299990-02	Other MOOE	LED SEC.	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GOP		108,000.00		108,000.00	Women's Month Celebration (Online) Students (prizes) = 50,000 IEC Materials = 58,000
50299010-00	Other MOOE	LED SEC.	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GOP		108,000.00		108,000.00	World Day against Trafficking (Online) Students (prizes) = 50, 000 IEC Materials = 58,000
50299990-02	Other MOOE	LED SEC.	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GOP		108,000.00		108,000.00	IEC Materials for 18-Day Campaign to EndVAW button pins = 30 x 300 pcs tarpaulins = 600 x 6 pcs flyers = 20 x 1000 pcs supplies = 3000 t-shirt = 180 x 94 pcs
50299990-02	Board and Lodging/ Catering Services	RRTTP	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GOP		120,000.00		120,000.00	a. Capbuild for LGUs & partners (30 pax x 2 full days X 2,000=P120,000; documenter 2,000 x 2=P4,000; supplies 150 x 30=P4,500)
	documenter	RRTTP	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GOP		4,000.00		4,000.00	documenter
	supplies (P150 x 30 pax)	RRTTP	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GOP		4,500.00		4,500.00	supplies (P150 x 30 pax)

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	b. Representation Expense/Coordination Meetings	RRTP	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GOP	15,000.00		15,000.00	1. First Semester Coordination Meeting/ TWG Meeting
	Advertising/Advocacy Expenses	RRTP	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	Semester of 2021	1st Semester of 2021	GOP	27,600.00		27,600.00	Posters(laminated)
	IEC materials.	RRTP	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GOP	2,400.00		2,400.00	Tarpaulin
	Welfare Goods	RRTP	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GOP				
	Welfare Goods	RRTP	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GOP	4,200.00		4,200.00	Hygiene Kits: (P300 per kit) 1. Sarong
	Welfare Goods	RRTP	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GOP	600.00		600.00	2. Toothbrush
	Welfare Goods	RRTP	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	Semester of 2021	1st Semester of 2021	GOP	600.00		600.00	3. Toothpaste-small tube
	Welfare Goods	RRTP	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GOP	600.00		600.00	4. Alcohol 70% Isopropyl (small bottle)
	Welfare Goods	RRTP	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	Semester of 2021	1st Semester of 2021	GOP	600.00		600.00	4. Alcohol 70% Isopropyl (small bottle)
	Welfare Goods	RRTP	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GOP	300.00		300.00	5. 2 ply bathroom Tissue
	Welfare Goods	RRTP	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GOP	600.00		600.00	6. Soap (small)
	Welfare Goods	RRTP	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GOP	600.00		600.00	7. Shampoo (sachet)
	Welfare Goods	RRTP	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GOP	600.00		600.00	8. Face towel
	Welfare Goods	RRTP	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	Semester of 2021	1st Semester of 2021	GOP	900.00		900.00	10. Eco bag (small)
50202010	TRAINING EXPENSE	SFP	No	Small Value Procurement	1st Semester of 2021	1st Semester of 2021	Semester of 2021	1st Semester of 2021	GOP	935,000.00		935,000.00	Capability Training
50202010	TRAINING EXPENSE	SFP	No	Small Value Procurement	1st Semester of 2021	1st Semester of 2021	Semester of 2021	1st Semester of 2021	GOP	935,000.00		935,000.00	Year end PIR (Integrated PREW)
50202010	TRAINING EXPENSE	SFP	No	Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GOP	130,000.00		130,000.00	Regional Federation of Daycare Worker
50299030	REPRESENTATION EXPENSE	SFP	No	Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GOP	44,000.00		44,000.00	Quarterly staff meeting
50299030	REPRESENTATION EXPENSE	SFP	No	Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GOP	156,000.00		156,000.00	semi annual meeting w/ LGU SFP Focal
50299010	ADVERTISING EXPENSE	SFP	No	Small Value Procurement	1st Semester of 2021	1st Semester of 2021	Semester of 2021	1st Semester of 2021	GOP	5,000.00		5,000.00	nutrition tarp

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					Advertisement/ Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50214990-00	SUBSIDIES - OTHERS	SFP	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	90,841,200.00		90,841,200.00	PROVINCE OF ILOILO (food commodities)
50214990-00	SUBSIDIES - OTHERS	SFP	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	101,849,016.00		101,849,016.00	PROVINCE OF NEGROS OCC (food commodities)
50214990-00	SUBSIDIES - OTHERS	SFP	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	30,590,280.00		30,590,280.00	PROVINCE OF ANTIQUE (food commodities)
50214990-00	SUBSIDIES - OTHERS	SFP	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	20,958,624.00		20,958,624.00	PROVINCE OF AKLAN (food commodities)
50214990-00	SUBSIDIES - OTHERS	SFP	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	27,801,360.00		27,801,360.00	PROVINCE OF CAPIZ (food commodities)
50214990-00	SUBSIDIES - OTHERS	SFP	Yes	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	7,303,896.00		7,303,896.00	PROVINCE OF GUIMARAS (food commodities)
5029905001	Office Rental	SLP	Yes	Lease of Real Property and Venue	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	120,000.00	120,000.00		Office Rental
50202010-00	Training Expenses	SLP	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GoP	192,000.00	192,000.00		Basic Technical and Legal Procedures in Fund Management Grievances
50202010-00	Training Expenses	SLP	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GoP	216,000.00	216,000.00		RPMO Staff Technical Sharing Session
50299030-00	Representation Expenses	SLP	No	Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GoP	96,000.00	96,000.00		RPMT Meeting cum Team Building Session
50299030-00	Representation Expenses	SLP	No	Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GoP	35,000.00	35,000.00		Regional Partnership Forum and Coordination Meeting with National Government Agencies and Private Stakeholders on the Implementation of the Sustainable Livelihood Program for CY 2021
50299030-00	Representation Expenses	SLP	No	Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GoP	45,000.00	45,000.00		Information Caravan of SLP and other DSWD Programs
50299030-00	Representation Expenses	SLP	No	Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GoP	576,000.00	576,000.00		Quarterly Provincial PDO Meeting
50299030-00	Representation Expenses	SLP	No	Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GoP	324,000.00	324,000.00		PDO Conference cum Semestral Performance Review
50299030-00	Representation Expenses	SLP	No	Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GoP	15,000.00	15,000.00		Ceremonial Memorandum of Agreement/ Understanding (MOA/U) Signing with EPAHP Partners
5020401000	Water Expenses	SLP	No	Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GoP	16,800.00	16,800.00		Drinking Water
5020399000	Water Expenses	SLP	No	Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GoP	7,200.00	7,200.00		Monthly Water Expenses
5020503000	Other Expenses	SLP	No	Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GoP	12,000.00	12,000.00		Communication Expenses - Internet Expenses
5020402000	Other Expenses	SLP	No	Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GoP	60,000.00	60,000.00		Electricity Expenses

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020502002	F. Other Expenses	SLP	No	Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GOP	7,000.00	7,000.00		Communication Expenses - Landline
50299010	ADVOCACY	Pantawid	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GOP	95,000.00		95,000.00	FDS on Air (ADVERTISING Php 47,500)
50299020	ADVOCACY	Pantawid	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GOP	110,000.00		110,000.00	IEC materials (FDS flyers production) (PRINTING Php 110,000)
50299030	ADVOCACY	Pantawid	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GOP	50,000.00		50,000.00	Salaysay ng Bunay REPRESENTATION Php 5,000
50206020	ADVOCACY	Pantawid	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GOP				PRIZES Php 30,000
50203990	ADVOCACY	Pantawid	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GOP				OTHER SUPPLIES Php 15,000
50203010	ADVOCACY	Pantawid	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GOP	40,000.00		40,000.00	Likha ng Bata, Para sa Bata OFFICE SUPPLIES Php 15,000
50206020	ADVOCACY	Pantawid	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GOP				PRIZES Php 25,000
50202010	TRAINING EXPENSE	SOCPEN	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GOP	800,000.00		800,000.00	Gender and Sensitivity Training for Newly-Hired SOCPEN Personnel (Board and Lodging)
50202010	TRAINING EXPENSE	SOCPEN	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GOP	100,000.00		100,000.00	Gender and Sensitivity Training for Newly-Hired SOCPEN Personnel (1 Meal and 2 Snacks)
50202010	TRAINING EXPENSE	SOCPEN	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GOP	18,000.00		18,000.00	Gender and Sensitivity Training for Newly-Hired SOCPEN Personnel (Supplies)
50202010	TRAINING EXPENSE	SOCPEN	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GOP	6,000.00		6,000.00	Gender and Sensitivity Training for Newly-Hired SOCPEN Personnel (Documentor)
50202010	TRAINING EXPENSE	SOCPEN	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GOP	14,400.00		14,400.00	Gender and Sensitivity Training for Newly-Hired SOCPEN Personnel (Resource Person)
50202010	TRAINING EXPENSE	SOCPEN	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GOP	800,000.00		800,000.00	Gender and Development Paralegal Training (Board and Lodging)
50202010	TRAINING EXPENSE	SOCPEN	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GOP	100,000.00		100,000.00	Gender and Development Paralegal Training 1 Meal and 2 Snacks)
50202010	TRAINING EXPENSE	SOCPEN	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GOP	18,000.00		18,000.00	Gender and Development Paralegal Training (1 Meal and 2 Snacks)
50202010	TRAINING EXPENSE	SOCPEN	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GOP	6,000.00		6,000.00	Gender and Development Paralegal Training (Documentor)
50202010	TRAINING EXPENSE	SOCPEN	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GOP	14,400.00		14,400.00	Gender and Development Paralegal Training (Resource Person)
50202010	TRAINING EXPENSE	SOCPEN	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GOP	750,000.00		750,000.00	Review & Revisiting the Case Management Process of DSWD SOCPEN Social Workers and Para-Social Workers (Board and Lodging)

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010	TRAINING EXPENSE	SOCPEN	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GOP	11,000.00		11,000.00	Review & Revisiting the Case Management Process of DSWD SOCPEN Social Workers and Para-Social Workers (Supplies)
50202010	TRAINING EXPENSE	SOCPEN	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GOP	6,000.00		6,000.00	Review & Revisiting the Case Management Process of DSWD SOCPEN Social Workers and Para-Social Workers (Documentor)
50202010	TRAINING EXPENSE	SOCPEN	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GOP	14,400.00		14,400.00	Review & Revisiting the Case Management Process of DSWD SOCPEN Social Workers and Para-Social Workers (Resource Person)
50202010	TRAINING EXPENSE	SOCPEN	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GOP	480,000.00		480,000.00	Skills Enhancement for SOCPEN Social Welfare Assistants (Need-Based) (Board and Lodging)
50202010	TRAINING EXPENSE	SOCPEN	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GOP	10,500.00		10,500.00	Skills Enhancement for SOCPEN Social Welfare Assistants (Need-Based) (Supplies)
50202010	TRAINING EXPENSE	SOCPEN	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GOP	4,000.00		4,000.00	Skills Enhancement for SOCPEN Social Welfare Assistants (Need-Based) (Documentor)
50202010	TRAINING EXPENSE	SOCPEN	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GOP	9,600.00		9,600.00	Skills Enhancement for SOCPEN Social Welfare Assistants (Need-Based) (Resource Person)
50202010	TRAINING EXPENSE	SOCPEN	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GOP	124,000.00		124,000.00	Skills Enhancement for SOCPEN MRBs (Need-Based) (Board and Lodging)
50202010	TRAINING EXPENSE	SOCPEN	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GOP	2,600.00		2,600.00	Skills Enhancement for SOCPEN MRBs (Need-Based) (Supplies)
50202010	TRAINING EXPENSE	SOCPEN	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GOP	4,000.00		4,000.00	Skills Enhancement for SOCPEN MRBs (Need-Based) ((Documentor)
50202010	TRAINING EXPENSE	SOCPEN	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GOP	9,600.00		9,600.00	Skills Enhancement for SOCPEN MRBs (Need-Based) (Resource Person)
50202010	TRAINING EXPENSE	SOCPEN	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GOP	164,000.00		164,000.00	Skills Enhancement for SOCPEN Admin Aides (Need-Based) (Board and Lodging)
50202010	TRAINING EXPENSE	SOCPEN	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GOP	3,600.00		3,600.00	Skills Enhancement for SOCPEN Admin Aides (Need-Based) (Supplies)
50202010	TRAINING EXPENSE	SOCPEN	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GOP	4,000.00		4,000.00	Skills Enhancement for SOCPEN Admin Aides (Need-Based) (Documentor)
50202010	TRAINING EXPENSE	SOCPEN	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GOP	9,600.00		9,600.00	Skills Enhancement for SOCPEN Admin Aides (Need-Based) (Resource Person)
50202010	TRAINING EXPENSE	SOCPEN	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GOP	120,000.00		120,000.00	Skills Enhancement for SOCPEN Middle Managers (Need-Based) (Board and Lodging)
50202010	TRAINING EXPENSE	SOCPEN	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GOP	2,500.00		2,500.00	Skills Enhancement for SOCPEN Middle Managers (Need-Based) (Supplies)
50202010	TRAINING EXPENSE	SOCPEN	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GOP	4,000.00		4,000.00	Skills Enhancement for SOCPEN Middle Managers (Need-Based) (Documentor)
50202010	TRAINING EXPENSE	SOCPEN	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GOP	9,600.00		9,600.00	Skills Enhancement for SOCPEN Middle Managers (Need-Based) (Resource Person)

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010	TRAINING EXPENSE	SOCPEN	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GoP	1,276,000.00		1,276,000.00	Social Pension Program Implementation Review (Board and Lodging)
50202010	TRAINING EXPENSE	SOCPEN	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GoP	57,800.00		57,800.00	Social Pension Program Implementation Review (Supplies)
50202010	TRAINING EXPENSE	SOCPEN	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GoP	30,000.00		30,000.00	Social Pension Program Implementation Review(Documentor) for 15days
50202010	TRAINING EXPENSE	SOCPEN	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GoP	16,400.00		16,400.00	Cotengency
50299030	REPRESENTATION EXPENSE	SOCPEN	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GoP	150,000.00		150,000.00	Quarterly staff meeting (6 batches) (January 7-10 & 14, 2010
50299030	REPRESENTATION EXPENSE	SOCPEN	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GoP	150,000.00		150,000.00	1ST & 2nd SEMESTER Consultation meeting with SDOs (January 31, 2020 & July 30, 2020 & (July 30, 2020))
50299030	REPRESENTATION EXPENSE	SOCPEN	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GoP	150,000.00		150,000.00	WFP Monitoring of Fund Utilization(March 24,June 23, September 22, Nov. 3)
50299030	REPRESENTATION EXPENSE	SOCPEN	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GoP	99,000.00		99,000.00	1st Semester RGA Meeting
	Other Supplies and Materials Expenses	SOCPEN	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GoP	240,000.00		240,000.00	Ineo 367 Ink
	Other Supplies and Materials Expenses	SOCPEN	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GoP	43,500.00		43,500.00	External Hard Disk Drive (HDD)
	Other Supplies and Materials Expenses	SOCPEN	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GoP	12,544.00		12,544.00	USB OTG
	Other Supplies and Materials Expenses	SOCPEN	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GoP	7,200.00		7,200.00	Mouse wireless with Pad
	Other Supplies and Materials Expenses	SOCPEN	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GoP	1,200.00		1,200.00	Mouse Pad
	Other Supplies and Materials Expenses	SOCPEN	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GoP	68,000.00		68,000.00	Printer with Scanner
	Other Supplies and Materials Expenses	SOCPEN	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GoP	12,000.00		12,000.00	Calculator
	Other Supplies and Materials Expenses	SOCPEN	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GoP	40,500.00		40,500.00	Epson Black 003
	Other Supplies and Materials Expenses	SOCPEN	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GoP	21,000.00		21,000.00	Epson Cyan 003
	Other Supplies and Materials Expenses	SOCPEN	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GoP	21,000.00		21,000.00	Epson Magenta 003
	Other Supplies and Materials Expenses	SOCPEN	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	GoP	21,000.00		21,000.00	Epson Yellow 003

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					Advertisement/ Posting of EB/EI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Other Supplies and Materials Expenses	SOCPEN	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021		GoP	4,056.00		4,056.00	Wireless Lazer Pointer Presentation
	Other Supplies and Materials Expenses	SOCPEN	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021		GoP	8,000.00		8,000.00	Label Maker Tape
50299010	ADVERTISING	SOCPEN	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021		GoP	476,000.00		476,000.00	Radio Program
50299010	ADVERTISING	SOCPEN	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021		GoP	24,000.00		24,000.00	BROCHURES
50212030-00	Security Services	SOCPEN	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021		GoP	200,000.04		200,000.04	Security
50204010-00	Water Expenses	SOCPEN	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021		GoP	99,999.96		99,999.96	Water Expenses
50204020 00	Electricity expenses	SOCPEN	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021		GoP	800,000.04		800,000.04	Electricity expenses
50299050-01	Rental -Buildings	SOCPEN	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021		GoP	2,400,000.00		2,400,000.00	Warehouse
	Postage and Courier Services	SOCPEN	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021		GoP	200,000.00		200,000.00	Postage and Courier Services
50299050-03	Rental Motor Vehicle	SOCPEN	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021		GoP	2,000,000.00		2,000,000.00	Van Rentals
50299990 99	Other MOOE	SOCPEN	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021		GoP	494,967.00		494,967.00	Printer
50299990 99	Other MOOE	SOCPEN	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021		GoP	4,000.00		4,000.00	Power Bank
50299990 99	Other MOOE	SOCPEN	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021		GoP	1,033.00		1,033.00	USB
	Coordination Meeting	SOCTECH	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021		GoP	120,000.00		120,000.00	Semestral Meeting with ST Project Replicators and Potential LGU Adopter/Replicator (60 pax x 2,000)
	Semestral Monitoring Meeting	SOCTECH	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021		GoP	100,000.00		100,000.00	Semestral Meeting with ST Project Replicator (50 pax x 2,000)
	Forum /Training	SOCTECH	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021		GoP	320,000.00		320,000.00	Forum on Marketing of Social Technology Projects (50pax x 2,000/2days= 200,000.00) (30 pax x 2,000/2days = 120,000.00)
	IEC Materials	SOCTECH	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021		GoP	480.00		480.00	Social Technology Project Tarpaulin (Buklod Paglaom, Yakap Bayan, Salinlahi, Family Tracing and Reunification Project) 2 x 3 sq metres)
	Telephone Mobile	SOCTECH	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021		GoP	10,800.00		10,800.00	Telephone Mobile
	Training/ Cap Build	COMPRE	No	NP-53.9 - Small Value Procurement	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021	1st Semester of 2021		GoP	200,000.00		200,000.00	Conduct capability building to the program implementers & Street Facilitators (May and Aug with 50 pax x 1,000.00 each in 2 full days)

