

QUARTERLY PHYSICAL REPORT OF OPERATION
As of _____

Department : _____
 Agency : _____
 Operating Unit : _____
 Organization Code (UACS) : _____

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1 - SOCIAL PROTECTION POLICY SERVICES													
1. No. of policies disseminated		1	3	4	2	24	1	12	8	3	24		
2. Percentage of policies that are updated, issued, and disseminated in the last three (3) years													
3. No. of Regional SPDR updated annually													
4. No. of research developed / enhanced / implemented / completed													
a. No. of research proposal developed / enhanced													
b. No. of research implemented													
c. No. of research completed (<i>academe</i>)		1		1		2	1		1		2		
5. No. of policy/research fora conducted			1			1		1			1		
SOCIAL TECHNOLOGY DEVELOPED													
1. <i>No. of Completed Social Technologies (FO initiated)</i>													
2. <i>No. of social technologies initiated by (replicated)Field Offices</i>													
No. of concept paper/program designed/guidelines for pilot-testing developed													
No. of social technology - on-going pilot testing		2	2	2	2	8	2	2	2	2	8		
No. of social technology guidelines developed													
No. of manual developed and/or finalized		1				1	1				1		
No. of project documentation completed			1			2		1		1	2		
MFO 2 - SOCIAL PROTECTION SERVICES													
DSWD CORE PROGRAMS (TATSULO)													
Pantawid Pamilyang Pilipino Program (Pantawid)													
QUANTITY													
No. of household beneficiaries served		193,342	193,223	191,795	315,220	315,220	193,342	193,223	191,795	315,220			
QUALITY													
Percentage of beneficiaries who were found ineligible		15.06%	15.39%	15.71%	11.41%	15.71%	15.06%	15.39%	15.71%	11.41%			
TIMELINESS													
Percentage of enrolled beneficiaries receiving cash grants within approved timeline		<i>on going liqui</i>	<i>No release</i>	99.65%	99.48%		<i>on going liquid</i>	<i>No release</i>	99.65%	99.48%			
Pantawid Pamilyang Pilipino Program - CCT extended Coverage until High School													
QUANTITY													
Number of children beneficiaries for pre school & elem children (3 to 11 years) (3-5 YO Pre school)		301,809	7,860	3,715	5,784	301,809	301809	7860	3715	5784			
HS 12 to 14 years old (6 to 14 YO Elem and HS)			293,783	259,970	434,684	434,684		293783	259970	434684			

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
4.1 No. of PMC assessed		3	3	3	3	12	3	3	None	3	9		
4.2 No. of SWMCC assessed		1	1	1	1	4	1	3	1	5			
4.3 No. of PMC endorsed		3	3	3	3	12	None	None	None	None	None		
4.4 No. of SWMCC endorsed		1	1	1	1	4	1	3	1	6			
5. DCC/DCW assessed/accredited													
5.1 DCC/DCW assessed		75	75	75	75	300	91	109	100	105	405		
5.2 DCC/DCW accredited		75	75	75	75	300	91	109	100	105	405		
6. Solicitation Permit Application Assessed/Issued/Monitored													
6.1 No. of solicitation permit applications assessed		ANA	ANA	ANA	ANA	ANA	None	None	1	None	1		
6.2 No. of solicitation permit issued		ANA	ANA	ANA	ANA	ANA	None	None	1	None	1		
6.3 No. of solicitation permit applications endorsed to SB		ANA	ANA	ANA	ANA	ANA	None	None	1	None	1		
6.3 No. of issued solicitation permit monitored					1	1			None	None			
7. No. of Duty Free requests assessed/endorsed/monitored													
7.1 No. of Duty Free requests assessed		ANA	ANA	ANA	ANA	ANA	None	None	None	1	1		
7.2 No. of assessed Duty Free requests endorsed to SB-Central Office		ANA	ANA	ANA	ANA	ANA	None	None	None	1	1		
7.3 No. of Duty Free applications endorsed to DoF monitored					1	1	None	1	None	1	1		
8. No. of complaints received and acted upon													
8.1 No. of complaints received		ANA	ANA	ANA	ANA	ANA	None	None	None	1	1		
8.2 No. of complaints acted upon		ANA	ANA	ANA	ANA	ANA	None	None	None	1	1		
8.3 % of complaints received acted upon		ANA	ANA	ANA	ANA	ANA	None	None	None	100%	100%		
8.4 % of complaints received acted upon within seven (7) working days		ANA	ANA	ANA	ANA	ANA	None	None	None	100%	100%		


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Approved By:


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 Agency Head / Department Secretary
 Date: _____