

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of \_\_\_\_\_

Department : \_\_\_\_\_  
 Agency : \_\_\_\_\_  
 Operating Unit : \_\_\_\_\_  
 Organization Code (UACS) : \_\_\_\_\_

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
<b>Part A</b>													
<b>I. Operations</b>													
<b>MFO 1 - SOCIAL PROTECTION POLICY SERVICES</b>													
1. No. of policies disseminated		2	5	5	5	10	1	7	6	8	22		
2. Percentage of policies that are updated, issued, and disseminated in the last three (3) years													
3. No. of Regional SPDR updated annually													
4. No. of research developed / enhanced / implemented / completed													
a. No. of research proposal developed / enhanced													
b. No. of research implemented													
c. No. of research completed ( <i>academe</i> )		3	2	2	2	4	3	3	2	3	11		
5. No. of policy/research fora conducted				1		1				2	2		
<b>SOCIAL TECHNOLOGY DEVELOPED</b>													
1.													
<i>No. of Completed Social Technologies (FO initiated)</i>													
2. <i>No. of social technologies initiated by (replicated)Field Offices</i>													
No. of concept paper/program designed/guidelines for pilot-testing developed													
No. of social technology - on-going pilot testing				1		1		1	2		3		
No. of social technology guidelines developed													
No. of manual developed and/or finalized													
No. of project documentation completed				1		1		1	1		2		
<b>MFO 2 - SOCIAL PROTECTION SERVICES</b>													
<b>DSWD CORE PROGRAMS (TATSULO)</b>													
<b>Pantawid Pamilyang Pilipino Program (Pantawid)</b>													
<b>QUANTITY</b>													
No. of household beneficiaries served		319,528	319,528	317,934	317,987	319,528	319,528	319,259	317,934	317,987	319,528		
<i>Note: As of December 12, 2016</i>													
<b>QUALITY</b>													
Percentage of beneficiaries who were found ineligible		15%	15%	15%	15%	15%	14.95%	12.68%	12.90%	10.56%	12.77%		
<b>TIMELINESS</b>													
Percentage of enrolled beneficiaries receiving cash grants within approved timeline		90%	90%	90%	90%	90%	95%	ongoing	98.55%	98.96%	95%		

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<b>Pantawid Pamilyang Pilipino Program - CCT extended Coverage until High School</b>													
<b>QUANTITY</b>													
Number of children beneficiaries for pre school & elem children (3 to 11 years) <b>(3-5 YO Pre school)</b>		30,787	30,787	6,999	7,654	30,787	30,787	17,748	6,999	7,654	30,787		
HS 12 to 14 years old <b>(6 to 14 YO Elem and HS)</b>		529,921	529,921	293,498	293,982	529,921	529,921	320,087	293,498	293,982	529,921		
HS 15 to 18 years old		110,972	110,972	102,325	102,491	110,972	110,972	66,611	102,325	102,491	110,972		
<i>Note: Period 1 2016 CV Turnout (NIR not included)</i>													
<b>Pantawid Pamilyang Pilipino Program - Modified Conditional Cash Transfer (MCCT)</b>													
<b>QUANTITY</b>													
No. households beneficiaries (homeless street families and IP		1,658	1,658	1,645	1,644	1,658	1,658	1,648	1,645	1,644	1,658		
<b>QUALITY</b>													
Percentage of beneficiaries who were found ineligible		2.18%	2.18%	2.89%	3.01%	3.01%	2.18%	2.78%	2.89%	3.01%	3.01%		
<b>TIMELINESS</b>													
Percentage of homeless street families receiving cash grants													
<b>Sustainable Livelihood Program (SLP)</b>													
<b>QUANTITY</b>													
Number of families served thru Microenterprise Development		1,561	520	5,725	3,123	10,929	3,132	4,324	5,733	11,541	24,730		
Number of families served thru Employment Facilitation for at least 3 months		1,908	636	6,996	3,816	13,356	1,595	13,550	15,702	10,729	41,576		
<b>QUALITY</b>													
Percentage of ineligible Pantawid and Non-Pantawid families served thru Microenterprise Development													
Percentage of ineligible Pantawid and Non-Pantawid families served thru Employment Facilitation													
Percentage of families served with existing microenterprise for at least one year										100%	100%		
Percentage of families served thru Employment Facilitation who are employed for at least 6 months							100%	100%	100%	100%	100%		
<b>TIMELINESS</b>													
Percentage of families served thru Microenterprise Development and Employment Facilitation one month after capacity building							100%	100%	100%	100%	100%		
<b>National Community-Driven Development Program (NCCDDP)</b>													
<b>QUANTITY</b>													
No. of completed community sub-projects													
No. of family beneficiaries from completed sub-projects													
<b>TIMELINESS</b>													





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<b>MFO 4 - REGULATORY SERVICES</b>													
1. No. of SWDAs assessed and registered													
1.1 No. of SWDAs assessed		2	4	4	4	14		6	5	4	15		
1.2 No. of SWDAs Registered		2	4	4	4	14		4	5	4	13		
2. No. of SWAs assessed and licensed													
2.1 No. of SWAs assessed		1	2	1	2	6	1	3	2	2	8		
2.2 No. of SWAs licensed		1	2	1	2	6	1	3	2	2	8		
3. No. of SWAs assessed and endorsed													
3.1 No. of SWAs assessed (for accreditation)		1	2	2	1	6	3	2	3	2	10		
3.2 No. of SWAs endorsed (for accreditation)		1	2	2	1	6	3	2	3	2	10		
4. No. of Service Providers assessed and Endorsed													
4.1 No. of PMC assessed		3	3	3	3	12	1	7		8	16		
4.2 No. of SWMCC assessed		3	3	3	3	12	1	3		2	6		
4.3 No. of PMC endorsed		1	2	1	1	5		7		8	15		
4.4 No. of SWMCC endorsed		1	2	1	1	5		3		2	5		
5. DCC/DCW assessed/accredited													
5.1 DCC/DCW assessed		75	75	75	75	300	77	123	93	113	406		
5.2 DCC/DCW accredited		75	75	75	75	300	77	123	93	113	406		
6. Solicitation Permit Application Assessed/Issued/Monitored													
6.1 No. of solicitation permit applications assessed		1			1	2	1				1		
6.2 No. of solicitation permit issued		1			1	2	1				1		
6.3 No. of solicitation permit applications endorsed to SB													
6.3 No. of issued solicitation permit monitored			1		1	2		1		1	2		
7. No. of Duty Free requests assessed/endorsed/monitored													
7.1 No. of Duty Free requests assessed		1				1	1				1		
7.2 No. of assess		1				1	1				1		
7.3 No. of Duty Free applications endorsed to DoF monitored		1		1		2	1			1	2		
8. No. of complaints received and acted upon													
8.1 No. of complaints received									none	none			
8.2 No. of complaints acted upon							none	none	none	none			
8.3 % of complaints received acted upon							none	none	none	none			
8.4 % of complaints received acted upon within seven (7) workin							100% compa	100% compa	100% compa	100% compa	100% compalints acted upon		

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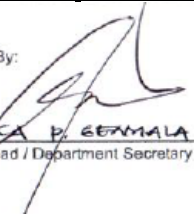
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Approved By:

  
 REBECCA P. SEMALA  
 Agency Head / Department Secretary  
 Date: \_\_\_\_\_