As of	

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Agency	:		Supplemental Appropriation
Operating Unit	:		Continuing Appropriations
Organization Code (UACS)	:		Off-Budget Account
		-	

		Physical Targets						Physical Accomplishments					
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
 MFO 1 - SOCIAL PROTECTION POLICY SERVICES No. of policies disseminated Percentage of policies that are updated, issued, and disseminated in the last three (3) years No. of Regional SPDR updated annually No. of research developed / enhanced / implemented / completed No. of research proposal developed / enhanced 		2	5	5	5	10	1	7	6	8	22		
b. No. of research implementedc. No. of research completed (<i>academe</i>)5. No. of policy/research fora conducted		3	2	2 1	2	4 1	3	3	2	3	11 2		
SOCIAL TECHNOLOGY DEVELOPED 1. No. of Completed Social Technologies (FO initiated) 2. No. of social technologies initiated by (replicated)Field Offices No. of concept paper/program designed/guidelines for pilottesting developed No. of social technology - on-going pilot testing No. of social technology guidelines developed No. of manual developed and/or finalized No. of project documentation completed			1			1		1	2		3		
MFO 2 - SOCIAL PROTECTION SERVICES DSWD CORE PROGRAMS (TATSULO) Pantawid Pamilyang Pilipino Program (Pantawid)													
QUANTITY No. of household beneficiaries served Note: As of December 12, 2016 QUALITY		319,528	319,528	317,934	317,987	319,528	319,528	319,259	317,934	317,987	319,528		
Percentage of beneficiaries who were found ineligible TIMELINESS Percentage of enrolled beneficiaries receiving cash grants within		15%	15%	15%	15%	15%	14.95%	12.68%	12.90%	10.56%	12.77%		
approved timeline		90%	90%	90%	90%	90%	95%	ongoing	98.55%	98.96%	95%		

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		Physical Targets						Phys					
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Pantawid Pamilyang Pilipino Program - CCT extended Coverage unt QUANTITY Number of children beneficiaries for pre school & elem children (3 to 11 years) (3-5 YO Pre school) HS 12 to 14 years old (6 to 14 YO Elem and HS) HS 15 to 18 years old Note: Period 1 2016 CV Turnout (NIR not included)	il High School	30,787 529,921 110,972	30,787 529,921 110,972	6,999 293,498 102,325	7,654 293,982 102,491	30,787 529,921 110,972	30,787 529,921 110,972	17,748 320,087 66,611	6,999 293,498 102,325	293,982	30,787 529,921 110,972		
 Pantawid Pamilyang Pilipino Program - Modified Conditional Cash T QUANTITY	ransfer (MCCT)												
No. households beneficiaries (homeless street families and IP QUALITY		1,658	1,658	1,645	1,644	1,658	1,658	1,6 4 8	1,645	1,644	1,658		
Percentage of beneficiaries who were found ineligible TIMELINESS Percentage of homeless street families receiving cash grants		2.18%	2.18%	2.89%	3.01%	3.01%	2.18%	2.78%	2.89%	3.01%	3.01%		
Sustainable Livelihood Program (SLP) QUANTITY													
Number of families served thru Microenterprise Development		1,561	520	<i>5,7</i> 25	3, 123	10,929	3,132	4,324	5,733	11,541	24,730		
Number of families served thru Employment Facilitation for at least 3 months QUALITY		1,908	636	6,996	3,816	13,356	1,595	13,550	15,702	10,729	41,576		
Percentage of ineligible Pantawid and Non-Pantawid families served thru Microenterprise Development													
Percentage of ineligible Pantawid and Non-Pantawid families served thru Employment Facilitation Percentage of families served with existing microenterprise for at													
least one year										100%	100%		
Percentage of families served thru Employment Facilitation who are employed for at least 6 months TIMELINESS							100%	100%	100%	100%	100%		
Percentage of families served thru Microenterprise Development and Employment Facilitation one month after capacity building							100%	100%	100%	100%	100%		
National Community-Driven Development Program (NCDDP) QUANTITY No. of completed community sub-projects													
No. of family beneficiaries from completed sub-projects													
TIMELINESS													

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		Physical Targets						Physical Accomplishments					
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Percentage of completed sub-projects within a given period													
PROGRAMS / PROJECTS WITH IMPLEMENTATION SUPPORT FRO Supplementary Feeding Program (SFP) QUANTITY No. of day care/school children provided with supplementary feeding	 M LGUs 	198360	208278	127614	127614	208278	198360	208278	127614	130993	208278		
QUALITY Percentage of day care children with maintained normal nutritional status		17.43%					17.43%				17.43%		
Percentage of school children with improved nutritional status		80%	80%	80%	80%	80%	91.85%	Weighing	89.04%	83%	91.85%		
TIMELINESS Percentage of day care/school children provided with timely feeding sessions		100%	100%	100%	100%	100%	100%	ongoing for 6th Cycle	100%	100%	100%		
Recovery and Reintegration Program for Trafficked Persons (RRP QUANTITY No. of trafficked persons assisted	I TP) 	5	5	8	8	26	6	19	21	10	56		
TIMELINESS Percentage of clients provided with assistance/service within the prescribed time		90%	90%	90%	90%	90%	90%	90%	90%	90%	90%		
Social Pension Program for Indigent Senior Citizens QUANTITY No. of indigent senior citizens provided with social pension		78,706	78,706	78706	78,706	78,706	54,320	78,706	12,735	87,576	78,706		
QUALITY Percentage of beneficiaries for the last three years who were found ineligible													
TIMELINESS Percentage of indigent senior citizens who received grants on the scheduled pay-out		100%	100%	100%	100%	100%	69%	75%	16%	100%	75%		
Disaster Relief Assistance QUANTITY Number of families/individuals provided with relief assistance		ANA	ANA	ANA	ANA	ANA	5307	12164	28310	89401	135182		
QUALITY													

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			Physical Tar	gets			Phy						
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Percentage of ineligible families/individuals provided with relief assistance		2%	2%			2%	2%	2%			2%		
TIMELINESS Percentage of families/individuals provided with relief assistance within three to five (3-5) days		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
COMMUNITY-BASED (DIRECT SERVICES - STATUTORY & AICS)													
A. CHILDREN Total No. of Children served No. of CNSP served							697	760	395	607	2334		
No. of children provided with Travel Clearance No. of children served thru Child Placement Services: Other CNSP cases served (Please Other Services provided (specify)		649	715	351	563	2,278	649 33	715 29	351 27	563 30			
B. WOMEN No. of women served													
C. FAMILY Unduplicated no. of families served Unduplicted no. of foster families served Unduplicated no. of adoptive families served Unduplicated no. of Solo Parent served		31 26 5					31 26 5				31 26 5		
ASSISTANCE TO INDIVIDUALS IN CRISIS SITUATION I. CLIENTS SERVED THROUGH CRISIS INTERVENTION UNITS Unduplicated no. of clients served		ANA	ANA	ANA	ANA	ANA	5,477	10,984	9,795	11,659	37,915		
DIRECT SERVICES TO CENTER BASED CLIENTS: Group Home for Gi Total Number of Clients Served/Assisted in DSWD Residential Ca TOTAL NUMBER OF CLIENTS DISCHARGED							22 6	23 6	19 1	21 0	32 13		
DIRECT SERVICES TO CENTER BASED CLIENTS: Center for Women Total Number of Clients Served/Assisted in DSWD Residential Ca TOTAL NUMBER OF CLIENTS DISCHARGED	` '						19 3	18 0	12 1	16 2	30 6		
DIRECT SERVICES TO CENTER BASED CLIENTS: Regional Rehabilit Total Number of Clients Served/Assisted in DSWD Residenti TOTAL NUMBER OF CLIENTS DISCHARGED	ation Center for Yo ial Care Facilities	outh (RRCY)					15	8	35		25		
MFO 3 - SOCIAL PROTECTION SERVICES													

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			Physical Targets				Physical Accomplishments						
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
 MFO 4 - REGULATORY SERVICES No. of SWDAs assessed and registered 1.1 No. of SWDAs assessed 1.2 No. of SWDAs Registered No. of SWAs assessed and licensed 1.0 No. of SWAs assessed 2.2 No. of SWAs assessed 2.2 No. of SWAs licensed No. of SWAs assessed (for accreditation) 2.1 No. of SWAs endorsed (for accreditation) No. of SWAs endorsed (for accreditation) No. of SWMCS endorsed and Endorsed 1.1 No. of PMC assessed 2.2 No. of SWMCC assessed 3.3 No. of PMC endorsed 1.4 No. of SWMCC endorsed DCC/DCW assessed/accredited 1.2 DCC/DCW assessed 2.2 DCC/DCW accredited Solicitation Permit Application Assessed/Issued/Monitored 1.1 No. of solicitation permit applications endorsed to SB 3 No. of solicitation permit applications endorsed to SB 3 No. of issued solicitation permit monitored No. of Duty Free requests assessed/endorsed/monitored 1.1 No. of Duty Free requests assessed No. of Duty Free requests assessed 		2 2 1 1 1 1 75 75 1 1 1					1 1 3 3 1 1	6 4 3 3 2 2 2 7 3 7 3 123 123	5 5 2 2 2 3 3 3		15 13 8 8 8 10 10 10 16 6 15 5 5 406 406 1 1 1 1 2		
 8. No. of complaints received and acted upon 8.1 No. of complaints received 8.2 No. of complaints acted upon 8.3 % of complaints received acted upon 8.4 % of complaints received acted upon within seven (7) working 							none	none none	none none	none none none 100% compa	100% compalints a	acted upon	

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		Physical Targets					Physical Accomplishments						
Particulars	UACS CODE		2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14

QUARTERLY PHYSICAL REPORT OF OPERATION

Prepared By:

JOHN PIERMONT V. MONTILLA
Planning Officer II / Head, Policy Development & Planning Section

Department

Agency Operating Unit

In coordination with:

Agency Head / Department Secretary