

Haven for Women

Age Bracket	M	F	T	M	F	T	M	F	T	M	F	T	M	F	T	M	F	T
Children	0	1	1	1	20	21	1	21	22	0	25	25	11	15	26	11	15	26
0 to less than 1	0	0	0	1	0	1	1	0	1	0	1	1	0	0	0	0	0	0
1 to below 5	0	0	0	0	0	0	0	0	0	0	0	0	6	5	11	6	5	11
5 to below 10	0	0	0	0	1	1	0	1	1	0	3	3	3	3	6	3	3	6
10 to below 14	0	1	1	0	9	9	0	10	10	0	8	8	2	1	3	2	1	3
14 to below 18	0	0	0	0	10	10	0	10	10	0	13	13	0	6	6	0	6	6
Women	0	0	0	0	1	1	0	1	1	0	0	0	0	12	12	0	12	12
18 to below 25	0	0	0	0	1	1	0	1	1	0	0	0	0	6	6	0	6	6
25 to below 60	0	0	0	0	0	0	0	0	0	0	0	0	0	6	6	0	6	6
TOTAL	0	1	1	1	21	22	1	22	23	0	25	25	11	27	38	11	27	38

Unit of Measure	Q4						Summary			July to Dec			Jan to Dec			TOTAL		
	New			Carry Over			2nd Semester			Total			TOTAL					
	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total
No. of served in DSWD centers and institutions	0	1	1	1	21	22	1	22	23	0	25	25	11	27	38	11	27	38
Children	0	1	1	1	20	21	1	21	22	0	25	25	11	15	26	11	15	26
Women	0	0	0	0	1	1	0	1	1	0	0	0	0	12	12	0	12	12
1. Sexually-abused	0	0	0	0	14	14	0	14	14	0	16	16	0	2	2	0	2	2
WOMEN	0	0	0	0	1	1	0	1	1	0	0	0	0	3	3	0	3	3
a. Rape	0	0	0	0	6	6	0	6	6	0	6	6	0	0	0	0	0	0
0 to less than 1			0			0	0	0	0	0	0	0	0	0	0	0	0	0
1 to below 5			0			0	0	0	0	0	0	0	0	0	0	0	0	0
5 to below 10			0			0	0	0	0	0	0	0	0	0	0	0	0	0
10 to below 14			0		4	4	0	4	4	0	4	4	0	0	0	0	0	0
14 to below 18			0		2	2	0	2	2	0	2	2	0	0	0	0	0	0
WOMEN	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	0	2	2
18 to below 25			0			0	0	0	0	0	0	0	0	2	2	0	2	2
25 to below 60			0			0	0	0	0	0	0	0	0	0	0	0	0	0
b. Incest	0	0	0	0	8	8	0	8	8	0	10	10	0	2	2	0	2	2
0 to less than 1			0			0	0	0	0	0	0	0	0	0	0	0	0	0
1 to below 5			0			0	0	0	0	0	0	0	0	0	0	0	0	0
5 to below 10			0		1	1	0	1	1	0	2	2	0	1	1	0	1	1
10 to below 14			0		4	4	0	4	4	0	3	3	0	0	0	0	0	0
14 to below 18			0		3	3	0	3	3	0	5	5	0	1	1	0	1	1

Haven for Women

18 to below 25			0			0	0	0	0	0	0	0	0	0	0	0	0	0
25 to below 60			0			0	0	0	0	0	0	0	0	0	0	0	0	0
b. PWDs Abandoned	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0 to less than 1			0			0	0	0	0	0	0	0	0	0	0	0	0	0
1 to below 5			0			0	0	0	0	0	0	0	0	0	0	0	0	0
5 to below 10			0			0	0	0	0	0	0	0	0	0	0	0	0	0
10 to below 14			0			0	0	0	0	0	0	0	0	0	0	0	0	0
14 to below 18			0			0	0	0	0	0	0	0	0	0	0	0	0	0
WOMEN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
18 to below 25			0			0	0	0	0	0	0	0	0	0	0	0	0	0
25 to below 60			0			0	0	0	0	0	0	0	0	0	0	0	0	0
c. Street Children/Foundling	0	0	0	0	1	1	0	1	1	0	0	0	0	0	0	0	0	0
0 to less than 1			0			0	0	0	0	0	0	0	0	0	0	0	0	0
1 to below 5			0			0	0	0	0	0	0	0	0	0	0	0	0	0
5 to below 10			0			0	0	0	0	0	0	0	0	0	0	0	0	0
10 to below 14			0		1	1	0	1	1	0	0	0	0	0	0	0	0	0
14 to below 18			0			0	0	0	0	0	0	0	0	0	0	0	0	0
WOMEN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
18 to below 25			0			0	0	0	0	0	0	0	0	0	0	0	0	0
25 to below 60			0			0	0	0	0	0	0	0	0	0	0	0	0	0
d. Delinquent Child/CICL	0	0	0	0	5	5	0	5	5	0	5	5	0	3	3	0	3	3
0 to less than 1			0			0	0	0	0	0	0	0	0	0	0	0	0	0
1 to below 5			0			0	0	0	0	0	0	0	0	0	0	0	0	0
5 to below 10			0			0	0	0	0	0	0	0	0	0	0	0	0	0
10 to below 14			0			0	0	0	0	0	0	0	0	0	0	0	0	0
14 to below 18			0		5	5	0	5	5	0	5	5	0	3	3	0	3	3
WOMEN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
18 to below 25			0			0	0	0	0	0	0	0	0	0	0	0	0	0
25 to below 60			0			0	0	0	0	0	0	0	0	0	0	0	0	0
Number of Children Discharged	0	1	1	0	0	0	0	1	1	0	6	6	0	7	7	0	6	6
Percent of Discharged from center over clients served	#DIV/0!	100.00	100.00	-	-	-	#DIV/0!	100.00	100.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Number of Children Rehabilitated	0	1	1	0	0	0	0	1	1	0	3	3	0	4	4	0	3	3
Percent Rehabilitated from center over children served	#DIV/0!	100.00	100.00	0.00	0.00	0.00	#DIV/0!	100.00	100.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Number of women Discharged	0	0	0	0	0	0	0	0	0	0	2	2	0	2	2	0	2	2

Haven for Women

j.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0 to less than 1			0			0	0	0	0	0	0	0	0	0	0	0	0	0
1 to below 5			0			0	0	0	0	0	0	0	0	0	0	0	0	0
5 to below 10			0			0	0	0	0	0	0	0	0	0	0	0	0	0
10 to below 14			0			0	0	0	0	0	0	0	0	0	0	0	0	0
14 to below 18			0			0	0	0	0	0	0	0	0	0	0	0	0	0
WOMEN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
18 to below 25			0			0	0	0	0	0	0	0	0	0	0	0	0	0
25 to below 60			0			0	0	0	0	0	0	0	0	0	0	0	0	0

UNIT OF MEASURE	Q4		July to December		CUMULATIVE TOTAL	
	Budget	Expenditure	Budget	Expenditure	Budget	Expenditure
Total number of Children served in DSWD centers and institutions			260,975.00	-	613,200.00	218,010.00
1. Sexually-abused	182,500.00	-	246,375.00	-	310,250.00	27,320.00
a. Rape	91,250.00		136,875.00	-	173,375.00	18,200.00
b. Incest	63,875.00		82,125.00	-	100,375.00	9,120.00
c. Acts of Lasciviousness	27,375.00		27,375.00	-	36,500.00	-
2. Sexually-exploited	-	-	-	-	-	-
a. Victims of Pedophilia			-	-	-	-
b. Victims of Prostitution			-	-	-	-
c. Victims of Pornography			-	-	-	#VALUE!
d. Victims of Cyber Pornography			-	-	-	-
3. Physically-abused / maltreated / Batter	73,000.00		118,625.00	-	173,375.00	42,625.00
4. Children in Conflict with the Law			-	-	-	-
5. Victims of Involuntary Prostitution			-	-	-	-
6. Victims of Trafficking			-	-	-	-
7. Victims of Illegal Recruitment			-	-	-	-
8. Others (Please Specify)	91,250.00	-	155,125.00	-	246,375.00	45,565.00
a. Abandoned			9,125.00	-	18,250.00	-
b. Street Children			-	-	-	-
c. Emotionally Abused	9,125.00		9,125.00	-	18,250.00	27,315.00
d. Delinquent	45,625.00		45,625.00	-	45,625.00	-
e. Neglected			27,375.00	-	63,875.00	-
f. Strandee	36,500.00		63,875.00	-	100,375.00	18,250.00

Haven for Women

g. Unwed Mothers			-	-	-	-
h. Repatriated			-	-	-	-
i. Women in Detention			-	-	-	-
j. Women in Emergency Situation			-	-	-	-
8. Other clients (Pls. Specify)	87,600.00	-	175,200.00	-	317,550.00	102,500.00
a. Dependents	54,750.00		98,550.00	-	175,200.00	84,000.00
b. Rape	10,950.00		21,900.00	-	54,750.00	-
c. Incest	21,900.00		54,750.00	-	87,600.00	18,500.00