

SERVICES RELATING TO FORMULATION, ADVOCACY OF SWD PLANS, POLICIES AND PROGRAMS

Field Office/Bureau: Region VI

Prepared by: Vivian Lacuesta Roncesvalles

Position: AA VI

Date: November 25, 2013

PLAN 2014

Reviewed and Approved by: MA. EVELYN B. MACAPOBRE

Position: Regional Director

Date: November 25, 2013

INDICATOR	UNIT OF MEASURE	Q1		Q2		Q3		Q4		TOTAL	
		Plan	Actual	Plan	Actual	Plan	Actual	Plan	Actual	Plan	Actual
1. SWD Situationer enhanced / updated	1. No. of SWD Situationer enhanced / updated	1	0	0	0	0	0	0	0	1	0
a. National	a. National										
b. Regional	b. Regional	1								1	0
2. Plans enhanced/updated	2. No. of Plans enhanced/updated	8	0	8	0	8	0	8	0	8	0
2.1 DSWD	2.1 DSWD	6	0	6	0	6	0	6	0	6	0
a. DSWD Plan of Action for Children	a. DSWD Plan of Action for Children	1		1		1		1		1	0
b. DSWD Plan of Action for Youth	b. DSWD Plan of Action for Youth	1		1		1		1		1	0
c. Gender and Development	c. Gender and Development Plan	1		1		1		1		1	0
d. DSWD Plan of Action for PWDs	d. DSWD Plan of Action for PWDs	1		1		1		1		1	0
e. DSWD Plan of Action for the Fill. Family	e. DSWD Plan of Action for the Filipino Family	1		1		1		1		1	0
f. DSWD Plan of Action for Older Persons	f. DSWD Plan of Action for Older Persons	1		1		1		1		1	0
2.2 Inter-agency	2.2 Inter-agency	2		2		2	0	2	0	2	0
a. Phil. Plan of Action for the Filipino Family	a. Regional Plan of Action for the Filipino Family	1		1		1		1		1	0
b. Phil. Plan of Action for Older Persons	b. Regional Plan of Action for Older Persons	1		1		1		1		1	0
3. LGUs SWD sectoral plans integrated in the CDP and AIP	3. No. of LGUs SWD sectoral plans integrated in:	25	0	15	0	25	0	30	0	95	0
3.1 LGUs SWD sectoral plans integrated in the CDP	3.1 Comprehensive Development Plan (CDP)	25	0	15	0	25	0	30	0	95	0
a. Children	a. Children	25		15		25		30		95	0
b. Youth	b. Youth	25		15		25		30		95	0
c. Gender and Development	c. Gender and Development	25		15		25		30		95	0
d. Persons with Disabilities	d. Persons with Disabilities	25		15		25		30		95	0
e. Family	e. Family	25		15		25		30		95	0
f. Older Persons	f. Older Persons	25		15		25		30		95	0
3.2 LGUs SWD sectoral plans integrated in the AIP	3.2 Annual Investment Plan (AIP)	25	0	15	0	25	0	30	0	95	0
a. Children	a. Children	25		15		25		30		95	0
b. Youth	b. Youth	25		15		25		30		95	0
c. Gender and Development	c. Gender and Development	25		15		25		30		95	0
d. Persons with Disabilities	d. Persons with Disabilities	25		15		25		30		95	0
e. Family	e. Family	25		15		25		30		95	0
f. Older Persons	f. Older Persons	25		15		25		30		95	0
4. Policy, guidelines, position papers prepared in support of SWD legislative and policy agenda as per DSWD Thrusts and Priorities	4. No. of policy, guidelines, position papers prepared	0	0	0	0	0	0	0	0	0	0
	a. Guidelines									0	0
	b. Legislative Agenda									0	0
	c. Policy Reform									0	0
5. LGUs complying to national and local laws / policies	5. No. of LGUs complying to national and local laws / policies	25	25	25	25	25	25	25	25	100	100

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		Plan	Actual	Plan	Actual	Plan	Actual	Plan	Actual	Plan	Actual
6. SWD Research Developed / Enhanced / Implemented / Completed	6. No. of research developed / enhanced / implemented / completed	0	0	0	0	0	0	0	0	0	0
	6.1 No. of research proposal developed / enhanced									0	0
	6.2 No. of research implemented									0	0
	6.3 No. of research completed									0	0
7. Social Technology Development	7. No. of social technology developed (To be filled-up by STB & F	19	0	18	0	18	0	18	0	73	0
7.1 Concept paper/program design completed	7.1 Concept paper/program design completed	1	0	0	0	0	0	0	0	1	0
a. CO initiated	a. CO initiated	1								1	0
b. FOs initiated	b. FOs initiated									0	0
7.2 Initiated by Social Technology Bureau (STB)	7.2 No. of social technology initiated by STB	0	0	0	0	0	0	0	0	0	0
a. implemented	a. pilot-tested/implemented									0	0
b. evaluated	b. evaluated									0	0
c. completed	c. completed									0	0
d. adopted	d. adopted									0	0
7.3 Initiated by Field Office	7.3 No. of social technology initiated by FO	0	0	0	0	0	0	0	0	0	0
a. implemented	a. pilot-tested/implemented									0	0
b. evaluated	b. evaluated									0	0
c. completed	c. completed									0	0
d. adopted	d. adopted									0	0
7.4 Enhancement of program/project/strategy	7.4 No. of programs/projects/strategies enhanced as to:	18	0	18	0	18	0	18	0	72	0
a. designed	a. design									0	0
b. implemented	b. implementation									0	0
c. evaluated	c. evaluation									0	0
d. advocated / marketed	d. advocacy / marketing	18		18		18		18		72	0
7.5 Guidelines developed	7.5 No. of guidelines developed									0	0
7.6 Manual developed and/or finalized	7.6 No. of manual developed and/or finalized									0	0
7.7 Documentation completed	7.7 Documentation completed									0	0
a. CO initiated	a. CO initiated									0	0
b. FOs initiated	b. FOs initiated									0	0
8. Intermediaries adoption of SWD programs	8. No. of intermediaries adopting SWD programs/services/strategy (To be filled-up by STB at CO level)									0	0
	8.1 LGUs									0	0
	8.2 NGOs									0	0
	8.3 POs									0	0