

QUARTERLY PHYSICAL REPORT OF OPERATION
As of September 30, 2020

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
OFFICE OF THE SECRETARY
FIELD OFFICE VI - WESTERN VISAYAS
200010300006

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	X
Current Year Appropriations	
Supplemental Appropriations	
Continuing Appropriations	
Off-Budget Account	

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
		Physical Targets					Physical Accomplishments						
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
HONG KONG DUBAI UAE KUWAIT OTHER COUNTRIES													
ORGANIZATIONAL OUTCOME 3: IMMEDIATE RELIEF AND EARLY RECOVERY OF DISASTER VICTIMS/SURVIVORS ENSURED													
Disaster Response and Management Program													
Outcome Indicators													
3.1 Percentage of disaster-affected households assisted to		0	0	0	0	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Output Indicators													
3.1 Number of DSWD ORTs trained for deployment on		50	50	50	20	170	30	32	63	45	170	170	170
3.2 Number of LGUs with prepositioned relief goods		0	0	0	0	0	0	0	0	0	0	0	0
3.3 Number of poor households that received cash-for-work for CCAM						24800	0	6,000	9,106	40,047	55,153	30,353	30,353
3.4 Number of LGUs provided with augmentation on disaster response services		5	ANA	ANA	ANA		7	9	12	32	60	12,948	12,948
3.5 Number of internally-displaced households provided with disaster response services		6,363	ANA	ANA	ANA				N/A	0	N/A	N/A	N/A
3.6 Number of households with damaged houses provided		-	-	-	-		N/A	0	0	0	0	0	0
a. ESA		-	-	-	-								
b. CFW		-	-	-	-								
ORGANIZATIONAL OUTCOME 4: CONTINUING COMPLIANCE OF SOCIAL WELFARE AND DEVELOPMENT AGENCIES TO STANDARDS IN THE DELIVERY OF SOCIAL WELFARE SERVICES ENSURED													
Social Welfare and Development Agencies Regulatory Program													
Outcome Indicators													
4.1 Percentage of SWAs, SWDAs and service providers with		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Total Number of SWDAs		5	20	5	17	47	20	14	5	17	56	56	56
Total No. of SWDAs with sustained compliance to SWD		4	5	4	5	18	6	4	1	5	16	16	16
a. Registered and Licensed SWAs													
b. Accredited SWDAs													
b.1 Level 1 Accreditation		1	0	1	0	2	3	1	3	2	9	9	9
b.2 Level 2 Accreditation		0	1	0	0	1	0	0	0	0	0	0	0
b.3 Level 3 Accreditation		0	1	0	0	1	0	0	0	2	2	2	2
c. Accredited Service Providers		0	13	0	12	25	11	9	1	8	29	4	4
Output Indicators													
4.1 Number of SWAs and SWDAs registered, licensed and		1	1	1	1	4	0	1	5	2	8	0	0
a. Registered and Licensed SWAs		2	2	2	2	8	1	5	3	3	12	4	4
b. Registered Auxiliary SWDAs													
c. Accredited SWAs													
c.1 Level 1 Accreditation													
1.1 DSWD-Operated Residential Facilities													
1.2 LGU-Managed Facilities		N/A	N/A	N/A	N/A	N/A	0	0	0	0	0	0	0
1.3 Private SWAs		1	1	1	2	5	1	0	0	0	0	0	0
c.2 Level 2 Accreditation		1	1	1	1	4	4	1	0	0	5	1	1
2.1 DSWD-Operated Residential Facilities		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2.2 LGU-Managed Facilities		0	0	0	0	0	1	0	0	0	1	1	1
2.3 Private SWAs		0	0	0	0	0	0	0	0	0	0	0	0
c.3 Level 3 Accreditation													
3.1 DSWD-Operated Residential Facilities		0	0	0	0	0	0	0	0	0	0	0	0
3.2 LGU-Managed Facilities		0	0	0	0	0	0	0	0	0	0	0	0
3.3 Private SWAs		0	0	0	0	0	0	0	0	0	0	0	0
4.2 Number of CSOs accredited													
a. Implementing Partner CSOs													
b. Beneficiary Partner CSOs													
4.3 Number of service providers accredited													
a. SWMCCs		1	1	1	1	4	6	0	0	2	8	4	4
b. PMCs		4	4	4	3	15	46	23	20	51	140	125	125
c. DOWs						150	0	0	0	531	0	381	381
4.4 Percentage of SWDAs with RLA certificates issued within		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Total no. of compliant application received							1	6	8	5	20	0	0

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Department
Agency
Operating Unit
Organization Code (UACS)

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Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
7.16 Percentage compliance with reportorial requirements from	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
1		100%	100%	100%	100%	100%	100%	100%	100%		100%	0%	
Total No. of Reports Required by Oversight Agencies		1	1	1	1	4	1	1	1	1	4	0	
No. of Reports Required by Oversight Agencies		1	1	1	1	4	1	1	1	1	4	0	
Number of innovative/good practices for organizational												0	
Percentage of capacity-building trainings/workshops		100%	100%	100%	100%	100%					0%	1	

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