

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
Field Office VI, Molo, Iloilo City

UPDATED REPORT ON TYPHOON YOLANDA RECOVERY & REHABILITATION PROJECTS

As of June 5, 2015

| Province | Municipalities | Target Beneficiaries | | | BUDGETARY REQUIREMENTS | | | NO. OF BEN. PAID | | AMOUNT UTILIZED | AMOUNT STILL NEEDED |
|----------|--------------------|----------------------|---------------|---------------|------------------------|--------------------|-----------------------------|------------------|--------------|----------------------|-----------------------|
| | | Totally | Partially | Total | TOTALLY DAMAGE | PARTIALLY DAMAGE | TOTAL BUDGETARY REQUIREMENT | TOTALLY | PARTIALLY | PAID | |
| AKLAN | 1. Altavas | 427 | | 427 | 12,810,000.00 | - | 12,810,000.00 | | | | 12,810,000.00 |
| | 2. Balete | | | 0 | - | - | - | | | | - |
| | 3. Banga | 1,660 | 4,280 | 5,940 | 49,800,000.00 | 42,800,000 | 92,600,000.00 | | | | 92,600,000.00 |
| | 4. Buruanga | | | 0 | - | - | - | | | | - |
| | 5. Batan | | | 0 | - | - | - | | | | - |
| | 6. Ibajay | | 541 | 541 | - | 5,410,000 | 5,410,000.00 | 2 | | 20,000.00 | 5,390,000.00 |
| | 7. Kalibo | | 1,589 | 1,589 | - | 15,890,000 | 15,890,000.00 | | 1,589 | 15,890,000.00 | - |
| | 8. Lezo | | | 0 | - | - | - | | | | - |
| | 9. Libacao | | | 0 | - | - | - | | | | - |
| | 10. Madalag | | 20 | 20 | - | 200,000 | 200,000.00 | | | | 200,000.00 |
| | 11. Makato | 19 | | 19 | 570,000.00 | - | 570,000.00 | | | | 570,000.00 |
| | 12. Malay | 37 | | 37 | 1,110,000.00 | - | 1,110,000.00 | | | | 1,110,000.00 |
| | 13. Malinao | | 2,440 | 2,440 | - | 24,400,000 | 24,400,000.00 | | | | 24,400,000.00 |
| | 14. Nabas | 161 | 680 | 841 | 4,830,000.00 | 6,800,000 | 11,630,000.00 | | | | 11,630,000.00 |
| | 15. New Washington | 217 | 581 | 798 | 6,510,000.00 | 5,810,000 | 12,320,000.00 | 217 | | | 12,320,000.00 |
| | 16. Numancia | | 7 | 7 | - | 70,000 | 70,000.00 | | | | 70,000.00 |
| | 17. Tangalan | | | 0 | - | - | - | | | | - |
| | Sub-total | 2,521 | 10,138 | 12,659 | 75,630,000.00 | 101,380,000 | 177,010,000.00 | 219 | 1,589 | 15,890,000.00 | 161,120,000.00 |
| ANTIQUE | 1. Barbaza | 401 | 530 | 931 | 12,030,000.00 | 5,300,000 | 17,330,000.00 | | | | 17,330,000.00 |
| | 2. Bugasong | | 26 | 26 | - | 260,000 | 260,000.00 | | | | 260,000.00 |
| | 3. Caluya | | | 0 | - | - | - | | | | - |
| | 4. Culasi | | 1,196 | 1,196 | - | 11,960,000 | 11,960,000.00 | | | | 11,960,000.00 |
| | 5. Laua-an | | 2,588 | 2,588 | - | 25,880,000 | 25,880,000.00 | | | | 25,880,000.00 |
| | 6. Libertad | 200 | 762 | 962 | 6,000,000.00 | 7,620,000 | 13,620,000.00 | | | | 13,620,000.00 |
| | 7. Pandan | | | 0 | - | - | - | | | | - |
| | 8. Patnongon | | | 0 | - | - | - | | | | - |
| | 9. San Remegio | 116 | 524 | 640 | 3,480,000.00 | 5,240,000 | 8,720,000.00 | | | | 8,720,000.00 |

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|---------------|------------------|----------------------|--------------|---------------|------------------------|-------------------|-----------------------------|------------------|------------|----------------------|-----------------------|
| | | Totally | Partially | Total | TOTALLY DAMAGE | PARTIALLY DAMAGE | TOTAL BUDGETARY REQUIREMENT | TOTALLY | PARTIALLY | PAID | |
| | 10. Sebaste | | 476 | 476 | - | 4,760,000 | 4,760,000.00 | | | | 4,760,000.00 |
| | 11. Tibiao | | 728 | 728 | - | 7,280,000 | 7,280,000.00 | | | | 7,280,000.00 |
| | 12. Valderama | | 21 | 21 | - | 210,000 | 210,000.00 | | | | 210,000.00 |
| | Sub-total | 717 | 6,851 | 7,568 | 21,510,000.00 | 68,510,000 | 90,020,000.00 | | | | 90,020,000.00 |
| CAPIZ | 1. Cuartero | | 112 | 112 | - | 1,120,000 | 1,120,000.00 | | | | 1,120,000.00 |
| | 2. Dao | | | 0 | - | - | - | | | | - |
| | 3. Dumalag | | | 0 | - | - | - | | | | - |
| | 4. Dumarao | | 1,047 | 1,047 | - | 10,470,000 | 10,470,000.00 | | | | 10,470,000.00 |
| | 5. Ivisan | 318 | | 318 | 9,540,000.00 | - | 9,540,000.00 | | | | 9,540,000.00 |
| | 6. Jamindan | 535 | | 535 | 16,050,000.00 | - | 16,050,000.00 | | | | 16,050,000.00 |
| | 7. Maayon | | | 0 | - | - | - | | | | - |
| | 8. Mambusao | 449 | 151 | 600 | 13,470,000.00 | 1,510,000 | 14,980,000.00 | | | | 14,980,000.00 |
| | 9. Panay | 1,600 | | 1,600 | 48,000,000.00 | - | 48,000,000.00 | 1,450 | | 43,500,000.00 | 4,500,000.00 |
| | 10. Panitan | 297 | | 297 | 8,910,000.00 | - | 8,910,000.00 | | | | 8,910,000.00 |
| | 11. Pilar | 2,636 | | 2,636 | 79,080,000.00 | - | 79,080,000.00 | | | | 79,080,000.00 |
| | 12. Pontevedra | 1,185 | 148 | 1,333 | 35,550,000.00 | 1,480,000 | 37,030,000.00 | | 148 | 1,480,000.00 | 35,550,000.00 |
| | 13. Pres. Roxas | 866 | 15 | 881 | 25,980,000.00 | 150,000 | 26,130,000.00 | | | | 26,130,000.00 |
| | 14. Roxas City | | | 0 | - | - | - | | | | - |
| | 15. Sapi-an | 727 | | 727 | 21,810,000.00 | - | 21,810,000.00 | | | | 21,810,000.00 |
| | 16. Sigma | | 354 | 354 | - | 3,540,000 | 3,540,000.00 | | | | 3,540,000.00 |
| | 17. Tapaz | | 524 | 524 | - | 5,240,000 | 5,240,000.00 | | 95 | 950,000.00 | 4,290,000.00 |
| | Sub-total | 8,613 | 2,351 | 10,964 | 258,390,000.00 | 23,510,000 | 281,900,000.00 | 1,450 | 243 | 45,930,000.00 | 235,970,000.00 |
| ILOILO | 1. Ajuy | 300 | 3,030 | 3,330 | 9,000,000.00 | 30,300,000 | 39,300,000.00 | 300 | | 9,000,000.00 | 30,300,000.00 |
| | 2. Alimodian | 2 | | 2 | 60,000.00 | - | 60,000.00 | | | | 60,000.00 |
| | 3. Anilao | 750 | 3950 | 4,700 | 22,500,000.00 | 39,500,000 | 62,000,000.00 | | | | 62,000,000.00 |
| | 4. Badiangan | 64 | 218 | 282 | 1,920,000.00 | 2,180,000 | 4,100,000.00 | | | | 4,100,000.00 |
| | 5. Balasan | 2,418 | 582 | 3,000 | 72,540,000.00 | 5,820,000 | 78,360,000.00 | | | | 78,360,000.00 |
| | 6. Banate | 809 | | 809 | 24,270,000.00 | - | 24,270,000.00 | | | | 24,270,000.00 |

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| Province | Municipalities | Target Beneficiaries | | | BUDGETARY REQUIREMENTS | | | NO. OF BEN. PAID | | AMOUNT UTILIZED | AMOUNT STILL NEEDED |
|----------|------------------|----------------------|---------------|---------------|------------------------|--------------------|-----------------------------|------------------|--------------|-----------------------|-----------------------|
| | | Totally | Partially | Total | TOTALLY DAMAGE | PARTIALLY DAMAGE | TOTAL BUDGETARY REQUIREMENT | TOTALLY | PARTIALLY | PAID | |
| | 7. Barotac Nuevo | 1,006 | | 1,006 | 30,180,000.00 | - | 30,180,000.00 | | | | 30,180,000.00 |
| | 8. Barotac Viejo | | 1,193 | 1,193 | - | 11,930,000 | 11,930,000.00 | | 1,193 | 11,930,000.00 | - |
| | 9. Batad | 1,802 | 482 | 2,284 | 54,060,000.00 | 4,820,000 | 58,880,000.00 | | | | 58,880,000.00 |
| | 10. Bingawan | 471 | 273 | 744 | 14,130,000.00 | 2,730,000 | 16,860,000.00 | | | | 16,860,000.00 |
| | 11. Cabatuan | 1 | 1,231 | 1,232 | 30,000.00 | 12,310,000 | 12,340,000.00 | | | | 12,340,000.00 |
| | 12. Calinog | 1,559 | 497 | 2,056 | 46,770,000.00 | 4,970,000 | 51,740,000.00 | | | | 51,740,000.00 |
| | 13. Carles | 7,014 | 958 | 7,972 | 210,420,000.00 | 9,580,000 | 220,000,000.00 | 7,014 | | 210,420,000.00 | 9,580,000.00 |
| | 14. Concepcion | 50 | 1,547 | 1,597 | 1,500,000.00 | 15,470,000 | 16,970,000.00 | | | | 16,970,000.00 |
| | 15. Dingle | 774 | 522 | 1,296 | 23,220,000.00 | 5,220,000 | 28,440,000.00 | | | | 28,440,000.00 |
| | 16. Duenas | 970 | 101 | 1,071 | 29,100,000.00 | 1,010,000 | 30,110,000.00 | | | | 30,110,000.00 |
| | 17. Dumangas | 426 | | 426 | 12,780,000.00 | - | 12,780,000.00 | | | | 12,780,000.00 |
| | 18. Estancia | 100 | 1,693 | 1,793 | 3,000,000.00 | 16,930,000 | 19,930,000.00 | | | | 19,930,000.00 |
| | 19. Janiuay | 495 | 287 | 782 | 14,850,000.00 | 2,870,000 | 17,720,000.00 | | | | 17,720,000.00 |
| | 20. Lambunao | | 287 | 287 | - | 2,870,000 | 2,870,000.00 | | 287 | 2,870,000.00 | - |
| | 21. Lemery | 2,926 | | 2,926 | 87,780,000.00 | - | 87,780,000.00 | | | | 87,780,000.00 |
| | 22. Maasin | 381 | | 381 | 11,430,000.00 | - | 11,430,000.00 | | | | 11,430,000.00 |
| | 23. Mina | 66 | | 66 | 1,980,000.00 | - | 1,980,000.00 | 66 | | 1,980,000.00 | - |
| | 24. New Lucena | 6 | 95 | 101 | 180,000.00 | 950,000 | 1,130,000.00 | | | | 1,130,000.00 |
| | 25. Passi City | 3,903 | 1,809 | 5,712 | 117,090,000.00 | 18,090,000 | 135,180,000.00 | | | | 135,180,000.00 |
| | 26. Pototan | | | 0 | - | - | - | | | | - |
| | 27. San Dionisio | 4,085 | 828 | 4,913 | 122,550,000.00 | 8,280,000 | 130,830,000.00 | | | | 130,830,000.00 |
| | 28. San Enrique | 1,912 | 43 | 1,955 | 57,360,000.00 | 430,000 | 57,790,000.00 | | | | 57,790,000.00 |
| | 29. San Rafael | | 48 | 48 | - | 480,000 | 480,000.00 | | | | 480,000.00 |
| | 30. Sara | 300 | 1,802 | 2,102 | 9,000,000.00 | 18,020,000 | 27,020,000.00 | 300 | 249 | 3,390,000.00 | 23,630,000.00 |
| | 31. Zarraga | 79 | 21,476 | 21,555 | 2,370,000.00 | 214,760,000 | 217,130,000.00 | | | | 217,130,000.00 |
| | Sub-total | 32,669 | 21,476 | 54,145 | 980,070,000.00 | 214,760,000 | 1,194,830,000.00 | 7,680 | 1,729 | 230,590,000.00 | 964,240,000.00 |

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|--------------------|-------------------|----------------------|---------------|---------------|-------------------------|--------------------|-----------------------------|------------------|--------------|-----------------------|-------------------------|
| | | Totally | Partially | Total | TOTALLY DAMAGE | PARTIALLY DAMAGE | TOTAL BUDGETARY REQUIREMENT | TOTALLY | PARTIALLY | PAID | |
| NEGROS OCC. | 1. Cadiz City | 93 | | 93 | 2,790,000.00 | - | 2,790,000.00 | | | | 2,790,000.00 |
| | 2. EB Magalona | 132 | 1,504 | 1,636 | 3,960,000.00 | 15,040,000 | 19,000,000.00 | | 1,290 | 12,900,000.00 | 6,100,000.00 |
| | 3. Escalante City | 49 | 1,395 | 1,444 | 1,470,000.00 | 13,950,000 | 15,420,000.00 | | | | 15,420,000.00 |
| | 4. Manapla | | 2,069 | 2,069 | - | 20,690,000 | 20,690,000.00 | | 2,069 | 20,690,000.00 | - |
| | 5. Sagay City | 230 | 2,939 | 3,169 | 6,900,000.00 | 29,390,000 | 36,290,000.00 | | | | 36,290,000.00 |
| | 6. Silay City | | 626 | 626 | - | 6,260,000 | 6,260,000.00 | | | | 6,260,000.00 |
| | 7. Victorias City | 68 | 1,281 | 1,349 | 2,040,000.00 | 12,810,000 | 14,850,000.00 | | | | 14,850,000.00 |
| | Sub-total | 572 | 9,814 | 10,386 | 17,160,000.00 | 98,140,000 | 115,300,000.00 | | 3,359 | 33,590,000.00 | 81,710,000.00 |
| GRAND TOTAL | | 45,092 | 50,630 | 95,722 | 1,352,760,000.00 | 506,300,000 | 1,859,060,000.00 | 9,349 | 6,920 | 326,000,000.00 | 1,533,060,000.00 |

SUMMARY:

| Province | No. of Municipalities | Target Beneficiaries | | | BUDGETARY REQUIREMENTS | | | NO. OF BEN. PAID | | AMOUNT UTILIZED | AMOUNT STILL NEEDED |
|--------------------|-----------------------|----------------------|---------------|---------------|-------------------------|-----------------------|-----------------------------|------------------|--------------|-----------------------|-------------------------|
| | | Totally | Partially | Total | TOTALLY DAMAGE | PARTIALLY DAMAGE | TOTAL BUDGETARY REQUIREMENT | TOTALLY | PARTIALLY | PAID | |
| AKLAN | 17 | 2,521 | 10,138 | 12,659 | 75,630,000.00 | 101,380,000.00 | 177,010,000.00 | 219 | 1,589 | 15,890,000.00 | 161,120,000.00 |
| ANTIQUE | 12 | 717 | 6,851 | 7,568 | 21,510,000.00 | 68,510,000.00 | 90,020,000.00 | | | | 90,020,000.00 |
| CAPIZ | 17 | 8,613 | 2,351 | 10,964 | 258,390,000.00 | 23,510,000.00 | 281,900,000.00 | 1,450 | 243 | 45,930,000.00 | 235,970,000.00 |
| ILOILO | 31 | 32,669 | 21,476 | 54,145 | 980,070,000.00 | 214,760,000.00 | 1,194,830,000.00 | 7,680 | 1,729 | 230,590,000.00 | 964,240,000.00 |
| NEGROS OCC. | 7 | 572 | 9,814 | 10,386 | 17,610,000.00 | 98,140,000.00 | 115,300,000.00 | | 3,359 | 33,590,000.00 | 81,710,000.00 |
| GRAND TOTAL | 84 | 45,092 | 50,630 | 95,722 | 1,353,210,000.00 | 506,300,000.00 | 1,859,060,000.00 | 9,349 | 6,920 | 326,000,000.00 | 1,533,060,000.00 |