

**SERVICES RELATING TO FORMULATION, ADVOCACY OF SWD PLANS, POLICIES AND PROGRAMS  
ACCOMPLISHMENT 4th QUARTER 2013**

Field Office/Bureau: Region VI  
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Position: AA VI  
Date: December 31, 2013

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Date: December 31, 2013

INDICATOR	UNIT OF MEASURE	Q1		Q2		Q3		Q4		TOTAL	
		Plan	Actual	Plan	Actual	Plan	Actual	Plan	Actual	Plan	Actual
1. SWD Situationer enhanced / updated	1. No. of SWD Situationer enhanced / updated	1	0	0	0	0	0	0	0	1	0
a. National	a. National										
b. Regional	b. Regional	1								1	0
2. Plans enhanced/updated	2. No. of Plans enhanced/updated	8	6	8	6	8	8	8	8	8	6
2.1 DSWD	2.1 DSWD	6	6	6	6	6	6	6	6	6	6
a. DSWD Plan of Action for Children	a. DSWD Plan of Action for Children	1	1	1	1	1	1	1	1	1	1
b. DSWD Plan of Action for Youth	b. DSWD Plan of Action for Youth	1	1	1	1	1	1	1	1	1	1
c. Gender and Development	c. Gender and Development Plan	1	1	1	1	1	1	1	1	1	1
d. DSWD Plan of Action for PWDs	d. DSWD Plan of Action for PWDs	1	1	1	1	1	1	1	1	1	1
e. DSWD Plan of Action for the Fill. Family	e. DSWD Plan of Action for the Filipino Family	1	1	1	1	1	1	1	1	1	1
f. DSWD Plan of Action for Older Persons	f. DSWD Plan of Action for Older Persons	1	1	1	1	1	1	1	1	1	1
2.2 Inter-agency	2.2 Inter-agency	2		2		2	2	2	2	2	0
a. Phil. Plan of Action for the Filipino Family	a. Regional Plan of Action for the Filipino Family	1	1	1	1	1	1	1	1	1	1
b. Phil. Plan of Action for Older Persons	b. Regional Plan of Action for Older Persons	1	1	1	1	1	1	1	1	1	1
3. LGUs SWD sectoral plans integrated in the CDP and AIP	3. No. of LGUs SWD sectoral plans integrated in:	60	60	60	50	60	60	60	60	240	230
3.1 LGUs SWD sectoral plans integrated in the CDP	3.1 Comprehensive Development Plan (CDP)	60	60	60	50	60	60	60	60	240	230
a. Children	a. Children	10	10	10	10	10	10	10	10	40	40
b. Youth	b. Youth	10	10	10		10	10	10	10	40	30
c. Gender and Development	c. Gender and Development	10	10	10	10	10	10	10	10	40	40
d. Persons with Disabilities	d. Persons with Disabilities	10	10	10	10	10	10	10	10	40	40
e. Family	e. Family	10	10	10	10	10	10	10	10	40	40
f. Older Persons	f. Older Persons	10	10	10	10	10	10	10	10	40	40
3.2 LGUs SWD sectoral plans integrated in the AIP	3.2 Annual Investment Plan (AIP)	60	60	60	60	60	60	60	60	240	240
a. Children	a. Children	10	10	10	10	10	10	10	10	40	40
b. Youth	b. Youth	10	10	10	10	10	10	10	10	40	40
c. Gender and Development	c. Gender and Development	10	10	10	10	10	10	10	10	40	40
d. Persons with Disabilities	d. Persons with Disabilities	10	10	10	10	10	10	10	10	40	40
e. Family	e. Family	10	10	10	10	10	10	10	10	40	40
f. Older Persons	f. Older Persons	10	10	10	10	10	10	10	10	40	40
4. Policy, guidelines, position papers prepared in support of SWD legislative and policy agenda as per	4. No. of policy, guidelines, position papers prepared	0	0	0	0	0	0	0	0	0	0
	a. Guidelines									0	0

INDICATOR	UNIT OF MEASURE	Q1		Q2		Q3		Q4		TOTAL	
		Plan	Actual	Plan	Actual	Plan	Actual	Plan	Actual	Plan	Actual
DSWD Thrusts and Priorities	b. Legislative Agenda									0	0
	c. Policy Reform									0	0
5. LGUs complying to national and local laws / policies	5. No. of LGUs complying to national and local laws / policies	25	25	25	25	25	25	25	25	100	100
6. SWD Research Developed / Enhanced / Implemented / Completed	6. No. of research developed / enhanced / implemented / completed	0	0	0	0	0	0	0	0	0	0
	6.1 No. of research proposal developed / enhanced									0	0
	6.2 No. of research implemented									0	0
	6.3 No. of research completed									0	0
7. Social Technology Development	7. No. of social technology developed (To be filled-up by STB & FO)		1		0		0		0	73	1
7.1 Concept paper/program design completed	7.1 Concept paper/program design completed	1	0	0	0	0	0	0	0	1	0
a. CO initiated	a. CO initiated									1	0
b. FOs initiated	b. FOs initiated									0	0
7.2 Initiated by Social Technology Bureau (STB)	7.2 No. of social technology initiated by STB	0	0	0	0	0	0	0	0	0	0
a. implemented	a. pilot-tested/implemented									0	0
b. evaluated	b. evaluated									0	0
c. completed	c. completed									0	0
d. adopted	d. adopted									0	0
7.3 Initiated by Field Office	7.3 No. of social technology initiated by FO	0	0	0	0	0	0	0	0	0	0
a. implemented	a. pilot-tested/implemented									0	0
b. evaluated	b. evaluated									0	0
c. completed	c. completed									0	0
d. adopted	d. adopted									0	0
7.4 Enhancement of program/project/strategy	7.4 No. of programs/projects/strategies enhanced as to:	18		18	0	18	0	18	0	72	1
a. designed	a. design									0	0
b. implemented	b. implementation									0	0
c. evaluated	c. evaluation									0	0
d. advocated / marketed	d. advocacy / marketing			18	18	18		16	17	34	35
7.5 Guidelines developed	7.5 No. of guidelines developed									0	0
7.6 Manual developed and/or finalized	7.6 No. of manual developed and/or finalized									0	0
7.7 Documentation completed	7.7 Documentation completed									0	0
a. CO initiated	a. CO initiated									0	0
b. FOs initiated	b. FOs initiated									0	0
8. Intermediaries adoption of SWD programs	8. No. of intermediaries adopting SWD programs/services/ strategy (To be filled-up by STB at CO level)									0	0
	8.1 LGUs									0	0
	8.2 NGOs									0	0
	8.3 POs									0	0