

**Department of Social Welfare and Development FIELD OFFICE VI
Annual Procurement Plan for FY 2020**

Code (PAP)	Procurement /Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50214990	GRANTS	SFP	YES	Competitive Bidding	12/03/2019	12/26/2019	01/24/2020	01/28/2020	GoP	20,958,624.00	20,958,624.00		Food Commodities for the 10th Cycle Supplementary Feeding Program Implementation for CY2020 in the Province of Aklan
50214990	GRANTS	SFP	YES	Competitive Bidding	12/03/2019	12/26/2019	01/24/2020	01/28/2020	GoP	30,590,280.00	30,590,280.00		Food Commodities for the 10th Cycle Supplementary Feeding Program Implementation for CY2020 in the Province of ANTIQUE
50214990	GRANTS	SFP	YES	Competitive Bidding	12/03/2019	12/26/2019	01/24/2020	01/28/2020	GoP	27,801,360.00	27,801,360.00		Food Commodities for the 10th Cycle Supplementary Feeding Program Implementation for CY2020 in the Province of CAPIZ
50214990	GRANTS	SFP	YES	Competitive Bidding	12/03/2019	12/26/2019	01/24/2020	01/28/2020	GoP	7,303,896.00	7,303,896.00		Food Commodities for the 10th Cycle Supplementary Feeding Program Implementation for CY2020 in the Province of GUIMARAS
50214990	GRANTS	SFP	YES	Competitive Bidding	12/03/2019	12/27/2019	01/24/2020	01/28/2020	GoP	90,841,200.00	90,841,200.00		Food Commodities for the 10th Cycle Supplementary Feeding Program Implementation for CY2020 in the Province of ILOILO
50214990	GRANTS	SFP	YES	Competitive Bidding	12/03/2019	12/27/2019	01/24/2020	01/28/2020	GoP	106,406,448.00	106,406,448.00		Food Commodities for the 10th Cycle Supplementary Feeding Program Implementation for CY2020 in the Province of NEGROS OCCIDENTAL
50214990	GRANTS	SFP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	65,155,000.00	65,155,000.00		Purchase of NFA Rice for Supplementary Feeding Program Implementation for CY2020
5020201000	Catering Services with Venue	CBS	NO	NP-53.9 - Small Value Procurement	2nd Qtr. of 2020	2nd Qtr. of 2020	N/A	N/A	GoP	417,000.00	417,000.00		CapBuild Activities, National Respect for Centenarian Day and supplies
5029990-99	Other Maintenance and Operating Expenses	CENTER	YES	Competitive Bidding	12/06/2019	12/26/2019	N/A	N/A	GoP	28,006,776.75	28,006,776.75		Food Supplies of the Three (3) centers, Regional Rehabilitation Center for Youth (RRCY), Regional Center for Women (RCW), & Home for Girls (HFG) for CY2020 Implementation
5029990-99	Other Maintenance and Operating Expenses	CENTER	YES	Competitive Bidding	12/28/2019	01/07/2020	N/A	N/A	GoP	1,407,325.80	1,407,325.80		General Merchandise (Cleaning Supplies and Clothing & Linen Supplies for the use of Three (3) Centers for CY2020
50299050	RENTS - BUILDINGS AND STRUCTURES	DRMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	1,014,000.00	1,014,000.00		Warehouse rental with the total area of Two (2) units more or less 1,026 square meters for the DSWD FO VI Regional
50202010	Board and Lodging	ICTMS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	313,372.00	313,372.00		Workshops/Trainings/Colloquium on the Use of Various ICT applications, Tools and Products, ICT Staff Skills Competency Enhancement, Business Process Review and Analysis Workshop
50299030	REPRESENTATION EXPENSE	ICTMS	NO	NP-53.9 - Small Value Procurement	2nd -3rd Qtr.	2nd -3rd Qtr.	Indicate Date	Indicate Date	GoP	60,000.00	60,000.00		Conduct of RICTMS Meetings
50299030	Semi Expendable - Fixture and Furniture	ICTMS	NO	NP-53.9 - Small Value Procurement	1st - 3rd Qtr.	1st - 3rd Qtr.	Indicate Date	Indicate Date	GoP	200,000.00	200,000.00		Fixture and Furnitures (tables and chairs)
50213050-03	Repair and Maintenance of ICT Equipment	ICTMS	NO	NP-53.9 - Small Value Procurement	1st - 3rd Qtr.	1st - 3rd Qtr.	Indicate Date	Indicate Date	GoP	250,000.00	250,000.00		Repair/upgrading of Network Structured cabling including network devices/equipment and labor (JTP, switches, router, wireless)
50213050-03	Repair and Maintenance of ICT Equipment	ICTMS	NO	NP-53.9 - Small Value Procurement	2nd Qtr.	2nd Qtr.	Indicate Date	Indicate Date	GoP	500,000.00	500,000.00		Repair/upgrading of various ICT equipment (RAM, HDD, Power supply, motherboard and etc.)
50213050-03	Repair and Maintenance of ICT Equipment	ICTMS	NO	NP-53.9 - Small Value Procurement	2nd - 4th Qtr.	2nd - 4th Qtr.	Indicate Date	Indicate Date	GoP	65,000.00	65,000.00		Improvement/ Repair of ICT Surveillance Camera System
50213050-03	Repair and Maintenance of ICT Equipment	ICTMS	NO	NP-53.9 - Small Value Procurement	2nd - 4th Qtr.	2nd - 4th Qtr.	Indicate Date	Indicate Date	GoP	185,000.00	185,000.00		Improvement/ Repair of ICT Servers, power & cooling (UPS battery, RAID card)
50213050-03	Subscription Expense	ICTMS	NO	NP-53.9 - Small Value Procurement	4th Qtr. Of 2019	4th Qtr. Of 2019	Indicate Date	Indicate Date	GoP	1,000,000.00	1,000,000.00		Managed IP Telephony System (IPPBX) subscription
50213050-03	Semi Expendable - IT equipment	ICTMS	NO	NP-53.9 - Small Value Procurement	4th Qtr. Of 2019	4th Qtr. Of 2019	Indicate Date	Indicate Date	GoP	1,000,000.00	1,000,000.00		Purchase of Printers, LED Monitors, Switches, Routers, Access Points, Barcode Scanners and Printers, Keyboard & Mouse Biometrics, External HDD, USB, HDD
50213050-03	Repair and Maintenance of Other Machinery and Equipment	ICTMS	NO	NP-53.9 - Small Value Procurement	3rd -4th Qtr	3rd -4th Qtr	Indicate Date	Indicate Date	GoP	300,000.00	300,000.00		Repair of Multifunction Printers, risograph, aircondition and IT machinery)
50213050-03	Repair and Maintenance of Other Structures	ICTMS	NO	NP-53.9 - Small Value Procurement	2nd -4th Qtr	2nd -4th Qtr	Indicate Date	Indicate Date	GoP	378,750.00	378,750.00		Repair of Data Center/ Office including electricity and airconditioning unit)
5029990000	REPRESENTATION EXPENSE	ISSO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	1,655,005.00	1,655,005.00		Semestral Inter-agency Meetings, Consultation Forum on Overseas Filipinos and Their Families, ISS Program Implementation Review, Semestral Inter-agency Meetings, Consultation Forum on Overseas Filipinos and Their Families, ISS Program Implementation Review
50202010-00	Training Expenses	KC-NCDDP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	45,155,000.00	45,155,000.00		Conduct of CEAC Social Activities: Municipal Orientado, Municipal Participatory Situation Analysis, etc.)
50202010-01	Advertising Expenses	KC-NCDDP	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media	N/A	N/A	N/A	N/A	GoP	880,000.00	880,000.00		Conduct of Social Marketing Unit Activities: Media Tour, Training on Media Interview/public speaking (to include
50299050-01	Rents - Buildings and Structures	KC-NCDDP	YES	Competitive Bidding	11/14/2019	12/05/2019	N/A	N/A	GoP	2,388,375.00	2,388,375.00		Rent Expense - Office Building & Warehouse
50299050-04	Rent Expense - Office Equipment	KC-NCDDP	YES	Competitive Bidding	11/28/2019	12/19/2019	N/A	N/A	GoP	2,306,750.00	2,306,750.00		Office Supplies, Equipment, Repairs & Maintenance - OE
50211030-00	Consultancy Services	KC-NCDDP	YES	Competitive Bidding	12/10/2019	12/30/2019	N/A	N/A	GoP	1,418,260.80	1,418,260.80		Consultancy Services - KC-NCDDP Technical Consultants-Deputy Regional Program manager (DRPM) Covering the period of January-December 2020

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50211030-00	Consultancy Services	KC-NCDDP	YES	Competitive Bidding	12/13/2019	01/07/2020	N/A	N/A	GoP	1,255,095.60	1,255,095.60		Consultancy Services - KC-NCDDP Technical Consultants-Regional Community Infrastructure Specialist (RCIS) covering the period of January-December 2020
50211030-00	Consultancy Services	KC-NCDDP	YES	Competitive Bidding	12/10/2019	01/07/2020	N/A	N/A	GoP	1,255,095.60	1,255,095.60		Consultancy Services - KC-NCDDP Technical Consultants-Regional Monitoring and Evaluation Specialist (RMES) covering the period of January-December 2020
50211030-00	Consultancy Services	KC-NCDDP	YES	Competitive Bidding	12/10/2019	01/07/2020	N/A	N/A	GoP	1,255,095.60	1,255,095.60		Consultancy Services - KC-NCDDP Technical Consultants-Regional Financial Analyst (RFA) covering the period of January-December 2020
50211030-00	Consultancy Services	KC-NCDDP	YES	Competitive Bidding	12/10/2019	01/07/2020	N/A	N/A	GoP	1,255,095.60	1,255,095.60		Consultancy Services - KC-NCDDP Technical Consultants-Regional Community Development Specialist (RCDS) covering the period of January-December 2020
50211030-00	Consultancy Services	KC-NCDDP	YES	Competitive Bidding	12/10/2019	01/07/2020	N/A	N/A	GoP	1,100,959.20	1,100,959.20		Consultancy Services - KC-NCDDP Technical Consultants-Regional Capability Building Specialist (RCBS) covering the period of January-December 2020
50299030-00	Representation	KC-NCDDP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	548,000.00	548,000.00		RPMT Meeting, and others
50203010-00	Catering Services with Venue	ARRS	YES	Competitive Bidding	11/05/2019	11/27/2019	N/A	N/A	GoP	1,920,580.00	1,920,580.00		SWDL-Net Quarterly Meetings and workshop, and conferences training supplies
50202010-00	TRAINING EXPENSE	LED SEC & OP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	1,798,700.00	1,798,700.00		
50299030-00	REPRESENTATION EXPENSE:	Pantawid	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	11,390,450.00	11,390,450.00		Provincial Convergence Committee (PCC) Meeting, CapBuild Trainings, conferences, and training supplies Office Supplies (Alcohol, art paper, ballpen, bond paper, etc.) for the use of Pantawid Pamilya for the 1st Semester CY2020
5020201000	TRAINING EXPENSES	Pantawid	YES	Competitive Bidding	11/29/2019	12/23/2019	01/24/2020	01/28/2020	GoP	2,462,250.00	2,462,250.00		Office Equipment Consumable (Sharp MX310N, MX312P-T, Epson 844 bottled ink, etc.)
5020201000	TRAINING EXPENSES	Pantawid	YES	Competitive Bidding	11/29/2019	12/23/2019	01/24/2020	01/28/2020	GoP	1,696,100.00	1,696,100.00		OFFICE SPACE RENTAL for the use of POO Iloilo from January to December 2020
50299050	RENTS - BUILDINGS AND STRUCTURES	Pantawid	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	988,235.28	988,235.28		Warehouse rental for Two (2) units with the total area of at least 1,100sq.m. For 1st Sem. (January to June 2020)
50299050	RENTS - BUILDINGS AND STRUCTURES	DRMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	540,000.00	540,000.00		Capability Building on SHIELD Program, Roll-out of the Training on ICMP, ToT on Integrated Case Management Protocol of CICL and CAR including Assessing Discernment, Regional Convention of Day Care/Child Development Workers, Vehicle Hire, GIP and IOP Orientation & evaluation, PYAP Founding Anniversary Celebration
50202010-00	Training Expense	PSD -Children Sector, PSD - Women & Family Sector, PSP-AICS, RRPTP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	2,852,120.00	2,852,120.00		Procurement of security guards(18 guards x P19,386.32/guard x 12 mos)
50212030	SECURITY SERVICES	RGASS	YES	Competitive Bidding	10/31/2019	11/19/2019	12/26/2019	12/31/2019	GoP	3,751,615.68	3,751,615.68		Quarterly Obligation and Disbursement Monitoring Workshop, Mancom Meeting, Training on Records & Property Management (3 days)
50202010	TRAINING EXPENSES:	RGASS	NO	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	Indicate Date	Indicate Date	GoP	280,000.00	280,000.00		Various electrical and janitorial supplies(led bulb, broom, mop, trash can, pail, toilet pump, soap, toiletries, etc.)
50203990	OTHER SUPPLIES:	RGASS	NO	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	Indicate Date	Indicate Date	GoP	284,000.00	284,000.00		Other Maintenance and Operating Expenses as needed
50214990	GRANTS	SFP	NO	Competitive Bidding	1st Qtr. of 2020	1st Qtr. of 2020	Indicate Date	Indicate Date	GoP	15,789,636.90	15,789,636.90		Capability Training, Children's Congress, Year end PIR (Integrated PREW), Consultation Workshop on best nutrition tarp, advocacy, etc.
50202010	TRAINING EXPENSE	SFP	NO	NP-53.9 - Small Value Procurement	2nd -4th Qtr	2nd -4th Qtr	Indicate Date	Indicate Date	GoP	4,918,000.00	4,918,000.00		Quarterly Meeting w/ Daycare President, LGU SFP Focal, Quarterly staff meeting, quarterly updating on SF & nutrition
50299010	ADVERTISING EXPENSE	SFP	NO	NP-53.9 - Small Value Procurement	2nd -4th Qtr	2nd -4th Qtr	Indicate Date	Indicate Date	GoP	5,925.00	5,925.00		Empowering Communities Through Inclusive and Sustainable Livelihood, Enhancing Capacities of SLP Implementors Towards a Gender and Culture Sensitive
50299030	REPRESENTATION EXPENSE	SFP	NO	NP-53.9 - Small Value Procurement	2nd -4th Qtr	2nd -4th Qtr	Indicate Date	Indicate Date	GoP	619,000.00	619,000.00		Fuel, Oil and Lubricants Expense, Drinking Water, Monthly Water Expenses, Electricity Expenses, Internet Expenses JOURNA, NEWSPRINT, A4 slightly colored print, TARPAULIN STAND
5020201000	TRAINING EXPENSE	SLP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	4,995,800.00	4,995,800.00		Food Supplies of the Three (3) centers, RRCY, RCW, & HFG for the CY2020
5020309000	OTHER EXPENSES	SLP	NO	Direct Contracting	1st -4th Qtr	1st -4th Qtr	Indicate Date	Indicate Date	GoP	228,000.00	228,000.00		General Merchandise (Cleaning Supplies and Clothing & Linen Supplies for the use of Three (3) Centers for CY2020
5029902000	PRINTING AND PUBLICATION EXPENSES	SLP	NO	NP-53.9 - Small Value Procurement	2nd -4th Qtr	2nd -4th Qtr	Indicate Date	Indicate Date	GoP	172,282.00	172,282.00		Other Maintenance and Operating Expenses as needed
50299990-99	Other Maintenance and Operating Expenses	CENTER	YES	Competitive Bidding	12/10/2019	01/07/2020	N/A	N/A	GoP	26,006,776.75	26,006,776.75		Launching of BOLANTEE (Boosting Opportunities Through Livelihood Accessing and Networking Towards Economic Empowerment), Partnership Meeting, PDO Conference cum Mid-year Performance Review, Provincial Consultation Meeting, and Quarterly PDO Meeting, RPMD Meeting
50299990-99	Other Maintenance and Operating Expenses	CENTER	YES	Competitive Bidding	01/07/2019	1/16/2020	N/A	N/A	GoP	1,407,325.80	1,407,325.80		
50299990-99	Other Maintenance and Operating Expenses	CENTER	NO	Competitive Bidding	1st Qtr. of 2020	1st Qtr. of 2020	N/A	N/A	GoP	36,265,467.26	36,265,467.26		
5029903000	REPRESENTATION EXPENSE	SLP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	2,285,200.00	2,285,200.00		
5029905001	OFFICE RENTAL	SLP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	1,440,000.00	1,440,000.00		OFFICE rental
5029905003	VEHICLE RENTAL	SLP	NO	NP-53.9 - Small Value Procurement	2nd -4th Qtr	2nd -4th Qtr	Indicate Date	Indicate Date	GoP	240,000.00	240,000.00		Rental of Vehicle

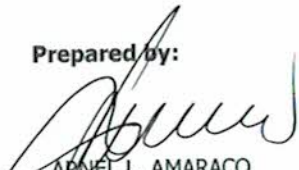
Code (PAP)	Procurement /Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
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50203010	REPRESENTATION EXPENSE & TRAINING EXPENSE	Social Technology, Standards	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	4,423,000.00	4,423,000.00		Quarterly Monitoring Meeting LGU ST Replicator/Adaptor, Marketing of Social Technologies Orientation/Forum on the completed Social technologies, Training Expenses.
50202010	TRAINING EXPENSE	SPP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	2,570,000.00	2,570,000.00		Elderly Filipino Week Celebration CY 2020, IPREW FOR SOCIAL PENSION STAFF (6 BATCHES), PSD TRAINING (QUARTERLY), Stress Debriefing for Social Pension Staff & Technical Staff
50299010	ADVERTISING	SPP	NO	NP-53.9 - Small Value Procurement	2nd Qtr 2020	2nd Qtr 2020	Indicate Date	Indicate Date	GoP	136,000.00	136,000.00		BROCHURES, RADIO PROGRAM
50299030	REPRESENTATION EXPENSE	SPP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	654,000.00	654,000.00		1ST & 2nd SEMESTER Consultation meeting with SDOs
50212030-00	SECURITY SERVICES	SPP	NO	NP-53.9 - Small Value Procurement	1st -4th Qtr	1st -4th Qtr	Indicate Date	Indicate Date	GoP	156,000.00	156,000.00		Security
50299050-03	Rental Buildings	SPP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	2,000,000.00	2,000,000.00		Van Rentals
50299050-03	Rental Motor Vehicle	SPP	NO	NP-53.9 - Small Value Procurement	2nd -4th Qtr	2nd -4th Qtr	Indicate Date	Indicate Date	GoP	384,000.00	384,000.00		Warehouse
50202010	Training Expenses	UCT	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00		Board and Lodging, meeting, trainings
50299020	Printing and Publication Expenses	UCT	NO	NP-53.9 - Small Value Procurement	2nd -4th Qtr	2nd -4th Qtr	Indicate Date	Indicate Date	GoP	100,000.00	100,000.00		Flyers and Brochures
50299030	Representation Expenses	UCT	NO	NP-53.9 - Small Value Procurement	2nd -4th Qtr	2nd -4th Qtr	Indicate Date	Indicate Date	GoP	67,125.00	67,125.00		UCT RPMO semi-annual meeting
50203210-03	Semi-expendable Office Equipment	UCT	NO	NP-53.9 - Small Value Procurement	2nd -4th Qtr	2nd -4th Qtr	Indicate Date	Indicate Date	GoP	99,680.00	99,680.00		File Safe Cabinet, 1 combination lock, 21.5 inch Monitor
50213050-02	Repair and Maintenance - Office Equipment	UCT	NO	NP-53.9 - Small Value Procurement	2nd -4th Qtr	2nd -4th Qtr	Indicate Date	Indicate Date	GoP	100,000.00	100,000.00		Office Equipment, ICT Equipment
50299050-03	Rent Expenses - Vehicles	UCT	NO	NP-53.9 - Small Value Procurement	2nd -4th Qtr	2nd -4th Qtr	Indicate Date	Indicate Date	GoP	240,000.00	240,000.00		Rent of van for monitoring of payout and orientation of notifiers

GRAND TOTAL 575,944,034.62

Total Amount of Procurable items being undertaken through Early Procurement Activities (EPA) 360,795,286.18

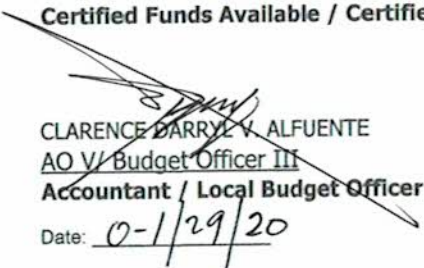
EPA Percentage Rate (%) 62.6442%

Prepared by:


ARNEL L. AMARACO
AO IV/ Procurement & Supply Officer
Property/Supplier Officer

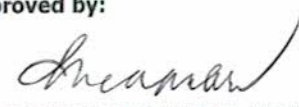
Date: 01-29-20

Certified Funds Available / Certified Appropriate Funds Available:


CLARENCE DARRYL V. ALFUENTE
AO V/ Budget Officer III
Accountant / Local Budget Officer

Date: 0-1/29/20

Approved by:


MA. EVELYN B. MACAPOBRE, CESO III
Regional Director, DSWD Field Office VI
Head of Office/Agency

Date: 1/30/2020