

QUARTERLY PHYSICAL REPORT OF OPERATION

As of \_\_\_\_\_

Department : \_\_\_\_\_  
 Agency : \_\_\_\_\_  
 Operating Unit : \_\_\_\_\_  
 Organization Code (UACS) : \_\_\_\_\_

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
<b>Part A</b>													
<b>I. Operations</b>													
<b>MFO 1 - SOCIAL PROTECTION POLICY SERVICES</b>													
1. No. of policies disseminated			2		2	4		2		22	22		
2. Percentage of policies that are updated, issued, and disseminated in the last three (3) years													
3. No. of Regional SPDR updated annually				1		1			1		1		
4. No. of research developed / enhanced / implemented / completed													
a. No. of research proposal developed / enhanced													
b. No. of research implemented													
c. No. of research completed ( <i>academe</i> )		1	1	2	2	6	2	1	3	2	8		
5. No. of policy/research fora conducted													
<b>SOCIAL TECHNOLOGY DEVELOPED</b>													
1. <i>No. of Completed Social Technologies (FO initiated)</i>													
2. <i>No. of social technologies initiated by (replicated)Field Offices</i>					2	2				2	2		
No. of concept paper/program designed/guidelines for pilot-testing developed													
No. of social technology - on-going pilot testing													
No. of social technology guidelines developed													
No. of manual developed and/or finalized													
No. of project documentation completed													
<b>MFO 2 - SOCIAL PROTECTION SERVICES</b>													
<b>DSWD CORE PROGRAMS (TATSULO)</b>													
<b>Pantawid Pamilyang Pilipino Program (Pantawid)</b>													
<b>QUANTITY</b>													
No. of household beneficiaries served		325715	325538	318513	318840	325715	325715	325538	318513	318840	325715		
<b>QUALITY</b>													
Percentage of beneficiaries who were found ineligible		9%	14%	22%		22%	9%	14%	22%		22%		
<b>TIMELINESS</b>													
Percentage of enrolled beneficiaries receiving cash grants within approved timeline		97%	98%	95%		95%	97%	98%	95%		97%		
<b>Pantawid Pamilyang Pilipino Program - CCT extended Coverage until High School</b>													
<b>QUANTITY</b>													
Number of children beneficiaries for pre school & elem children (3 to 11 years) <b>(3-5 YO Pre school)</b>		372820	65184	24857		372820	372820	65184	24857		372820		
HS 12 to 14 years old <b>(6 to 14 YO Elem and HS)</b>		193425	547743	521993		193425	193425	547743	521933		193425		

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HS 15 to 18 years old		127331	80652	107588		127331	127331	80652	107588		127331		
<b>Pantawid Pamilyang Pilipino Program - Modified Conditional Cash Transfer (MCCT)</b>													
<b>QUANTITY</b>													
No. households beneficiaries (homeless street families and IP		1695	1695	1671	1671	1695	1695	1695	1671	1671	1695		
<b>QUALITY</b>													
Percentage of beneficiaries who were found ineligible													
<b>TIMELINESS</b>													
Percentage of homeless street families receiving cash grants													
<b>Sustainable Livelihood Program (SLP)</b>													
<b>QUANTITY</b>													
Number of families served thru Microenterprise Development		508	849	5805	8805	15967	508	849	5805	8805	15967		
Number of families served thru Employment Facilitation for at least 3 months		212	369	748	41188	42517	212	369	748	41188	42517		
<b>QUALITY</b>													
Percentage of ineligible Pantawid and Non-Pantawid families served thru Microenterprise Development		5%	5%	5%	5%	5%	5%	5%	5%	5%	5%		
Percentage of ineligible Pantawid and Non-Pantawid families served thru Employment Facilitation		5%	5%	5%	5%	5%	5%	5%	5%	5%	5%		
Percentage of families served with existing microenterprise for at least one year													
Percentage of families served thru Employment Facilitation who are employed for at least 6 months		50%		100%		100%	42%		100%	100%	100%		
<b>TIMELINESS</b>													
Percentage of families served thru Microenterprise Development and Employment Facilitation one month after capacity building		40%		100%		100%	50%		100%	100%	100%		
<b>National Community-Driven Development Program (NCDDP)</b>													
<b>QUANTITY</b>													
No. of completed community sub-projects													
No. of family beneficiaries from completed sub-projects													
<b>TIMELINESS</b>													
Percentage of completed sub-projects within a given period													
<b>PROGRAMS / PROJECTS WITH IMPLEMENTATION SUPPORT FROM LGUs</b>													
<b>Supplementary Feeding Program (SFP)</b>													
<b>QUANTITY</b>													
No. of day care/school children provided with supplementary feeding		198360	198360	198360	198360	198360	198360	198360	198360	198360	198360		
<b>QUALITY</b>													
Percentage of day care children with maintained normal nutritional status		85%	Baseline weighing	87%	90%	90%	87%		89%	90%	90%		



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<b>B. WOMEN</b>													
No. of women served													
<b>C. FAMILY</b>													
Unduplicated no. of families served													
Unduplicated no. of foster families served													
Unduplicated no. of adoptive families served													
Unduplicated no. of Solo Parent served													
<b>ASSISTANCE TO INDIVIDUALS IN CRISIS SITUATION</b>													
<b>I. CLIENTS SERVED THROUGH CRISIS INTERVENTION UNITS</b>													
Unduplicated no. of clients served													
DIRECT SERVICES TO CENTER BASED CLIENTS: Group Home for Girls (GHG)													
Total Number of Clients Served/Assisted in DSWD Residential Care Facilities													
TOTAL NUMBER OF CLIENTS BY NATURE OF DISCHARGED STATUS OF CASES													
DIRECT SERVICES TO CENTER BASED CLIENTS: Center for Women (HW)													
Total Number of Clients Served/Assisted in DSWD Residential Care Facilities													
TOTAL CHILDREN													
TOTAL NUMBER OF CLIENTS BY NATURE OF DISCHARGED STATUS OF CASES													
DIRECT SERVICES TO CENTER BASED CLIENTS: Regional Rehabilitation Center for Youth (RRCY)													
Total Number of Clients Served/Assisted in DSWD Residential Care Facilities													
TOTAL CICL Served													
TOTAL NUMBER OF CLIENTS BY NATURE OF DISCHARGED STATUS OF CASES													
<b>MFO 4 - REGULATORY SERVICES</b>													
1. No. of SWDAs assessed and registered		4	4	5	4	17	4	7	5	6	22		
1.1 No. of SWDAs assessed		4	4	5	4	17	4	7	5	6	22		
1.2 No. of SWDAs Registered		4	4	5	4	17	4	7	5	6	22		
2. No. of SWAs assessed and licensed		2	2	2	2	8	1	5	4	4	14		
2.1 No. of SWAs assessed		2	2	2	2	8	1	5	2	4	12		
2.2 No. of SWAs licensed		2	2	2	2	6		4	4	4	12		
3. No. of SWAs assessed and endorsed		2	2	5	3	12	2	2	5	3	12		
3.1 No. of SWAs assessed (for accreditation)		2	2	5	3	12	2	2	5	3	12		
3.2 No. of SWAs endorsed (for accreditation)		2	2	5	3	12	2	2	3	3	10		
4. No. of Service Providers assessed and Endorsed		4	7	6	4	21	3	6	7	14	30		
4.1 No. of PMC assessed		3	5	3	4	15	3	5	3	14	25		
4.2 No. of SWMCC assessed		1	2	3	0	6	2	2	4	2	10		
4.3 No. of PMC endorsed		3	2	3	4	12		2	3	14	19		
4.4 No. of SWMCC endorsed		1	2	3	0	6		1	3	2	6		
5. DCC/DCW assessed/accredited		170/170	80	107/107	80/80	442	175/175	87	110/110	215	587		
5.1 DCC/DCW assessed		170/170	80	107/107	80/80	442	175/175	87	110/110	215	587		

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5.2 DCC/DCW accredited		170/170	80	107/107	80/80	442	175/175	87	110/110	215	587		
6. Solicitation Permit Application Assessed/Issued/Monitored		1	1		1	2	1	1	1	1	3		
6.1 No. of solicitation permit applications assessed		1	1		1	2	1	1		1	2		
6.2 No. of solicitation permit issued					1	0				1	0		
6.3 No. of solicitation permit applications endorsed to SB		1	1		0	2	1	1		0	2		
6.3 No. of issued solicitation permit monitored					1	0		1	1	1	1		
						0					0		
7. No. of Duty Free requests assessed/endorsed/monitored					0	0				2	0		
7.1 No. of Duty Free requests assessed	ANA			2	0				2	2	2		
7.2 No. of assess	ANA			2	0				2	2	2		
7.3 No. of Duty Free applications endorsed to DoF monitored	ANA				1					1	2		
						0					0		
						0					0		
8. No. of complaints received and acted upon		1				1	2				2		
8.1 No. of complaints received		1				1	2		0		2		
8.2 No. of complaints acted upon		1				1	2		0		2		
8.3 % of complaints received acted upon		100%				1	1		0		1		
8.4 % of complaints received acted upon within seven (7) work		100%				1	1		0		1		
						0					0		

Prepared By: \_\_\_\_\_  
 Planning Services Head / Planning Officer  
 Date: \_\_\_\_\_

In coordination with: \_\_\_\_\_  
 Financial Services Head/ Budget Officer  
 Date: \_\_\_\_\_

Approved by: \_\_\_\_\_  
 Agency Head/ Department Secretary  
 Date: \_\_\_\_\_