

ANNEX B

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT FIELD OFFICE VI - Procurement Monitoring Report for the 1st Semester CY2020

Code (PAP)	Procurement /Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Remarks (brief description of Project)	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
						Pre-Proc Conference	Adm/Post of IAB	Pre-bid Conf.	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																
50214990	GRANTS	SFP	YES	Competitive Bidding	Food Commodities for the 10th Cycle Supplementary Feeding Program Implementation for CY2020 in the Province of AKLAN	11/23/2019	12/03/2019	12/10/2020	12/26/2019	12/26/2019	12/27/2019	01/05/2020	01/24/2020	01/28/2020	02/02/2020	02/27/2020	02/27/2020	GoP	20,958,624.00	20,958,624.00		20,329,279.00	20,329,279.00		COA, PCCI-Iloilo, SignPost, Inc.	12/07/2019	12/07/2019	12/07/2019	12/07/2019	12/28/2019	02/28/2020	
50214990	GRANTS	SFP	YES	Competitive Bidding	Food Commodities for the 10th Cycle Supplementary Feeding Program Implementation for CY2020 in the Province of ANTIQUE	11/23/2019	12/03/2019	12/10/2020	12/26/2019	12/26/2019	12/27/2019	01/05/2020	01/24/2020	01/28/2020	02/02/2020	02/27/2020	02/27/2020	GoP	30,590,280.00	30,590,280.00		29,364,111.00	29,364,111.00		COA, PCCI-Iloilo, SignPost, Inc.	12/07/2019	12/07/2019	12/07/2019	12/07/2019	12/28/2019	02/28/2020	
50214990	GRANTS	SFP	YES	Competitive Bidding	Food Commodities for the 10th Cycle Supplementary Feeding Program Implementation for CY2020 in the Province of CAPIZ	11/23/2019	12/03/2019	12/10/2020	12/26/2019	12/26/2019	12/27/2019	01/05/2020	01/24/2020	01/28/2020	02/02/2020	02/27/2020	02/27/2020	GoP	27,601,360.00	27,601,360.00		26,687,870.50	26,687,870.50		COA, PCCI-Iloilo, SignPost, Inc.	12/07/2019	12/07/2019	12/07/2019	12/07/2019	12/28/2019	02/28/2020	
50214990	GRANTS	SFP	YES	Competitive Bidding	Food Commodities for the 10th Cycle Supplementary Feeding Program Implementation for CY2020 in the Province of QUIMARAS	11/23/2019	12/03/2019	12/10/2020	12/26/2019	12/26/2019	12/27/2019	01/05/2020	01/24/2020	01/28/2020	02/02/2020	02/27/2020	02/27/2020	GoP	7,303,866.00	7,303,866.00		7,040,035.00	7,040,035.00		COA, PCCI-Iloilo, SignPost, Inc.	12/07/2019	12/07/2019	12/07/2019	12/07/2019	12/28/2019	02/28/2020	
50214990	GRANTS	SFP	YES	Competitive Bidding	Food Commodities for the 10th Cycle Supplementary Feeding Program Implementation for CY2020 in the Province of ILOILO	11/23/2019	12/03/2019	12/11/2020	12/27/2019	12/27/2019	12/28/2019	01/06/2020	01/24/2020	01/28/2020	02/02/2020	02/27/2020	02/27/2020	GoP	90,841,200.00	90,841,200.00		90,671,422.50	90,671,422.50		COA, PCCI-Iloilo, SignPost, Inc.	12/07/2019	12/07/2019	12/07/2019	12/07/2019	12/30/2019	02/28/2020	
50214990	GRANTS	SFP	YES	Competitive Bidding	Food Commodities for the 10th Cycle Supplementary Feeding Program Implementation for CY2020 in the Province of NEGROS OCCIDENTAL	11/23/2019	12/03/2019	12/11/2020	12/27/2019	12/27/2019	12/28/2019	01/06/2020	01/24/2020	01/28/2020	02/02/2020	02/27/2020	02/27/2020	GoP	106,406,448.00	106,406,448.00		106,151,514.40	106,151,514.40		COA, PCCI-Iloilo, SignPost, Inc.	12/07/2019	12/07/2019	12/07/2019	12/07/2019	12/30/2019	02/28/2020	
50214990	GRANTS	SFP	NO	NP-53.5 Agency-to-Agency	Purchase of NFA Rice for Supplementary Feeding Program Implementation for CY2020	N/A	05/15/2020	N/A	03/10/2020	03/10/2020	03/11/2020	N/A	03/13/2020	N/A	N/A	03/28/2020	03/28/2020	GoP	65,155,000.00	65,155,000.00		65,155,000.00	65,155,000.00		COA, PCCI-Iloilo, SignPost, Inc.	05/19/2020	05/19/2020	05/19/2020	05/19/2020	03/13/2020	03/27/2020	
50299900-99	Other Maintenance and Operating Expenses	CENTER	YES	Competitive Bidding	Food Supplies of the Three (3) centers, Regional Rehabilitation Center for Youth (RCY), Regional Center for Women (RCW), & Home for Girls (HFG) for CY2020 Implementation	11/26/2019	12/06/2019	12/14/2019	12/26/2019	12/26/2019	12/27/2019	01/05/2020	N/A	N/A	N/A	N/A	N/A	GoP	26,008,776.75	26,008,776.75		26,008,776.75	26,008,776.75		COA, PCCI-Iloilo, SignPost, Inc.	12/10/2019	12/10/2019	12/10/2019	12/10/2019	12/29/2019	01/10/2020	
50299900-99	Other Maintenance and Operating Expenses	CENTER	YES	Competitive Bidding	General Merchandise (Cleaning Supplies and Clothing & Linen Supplies for the use of Three (3) Centers for CY2020	12/18/2019	12/28/2019	01/05/2020	01/07/2020	01/07/2020	01/08/2020	01/17/2020	N/A	N/A	N/A	N/A	N/A	GoP	1,407,325.80	1,407,325.80		1,407,325.80	1,407,325.80		COA, PCCI-Iloilo, SignPost, Inc.	01/01/2020	01/01/2020	01/01/2020	01/01/2020	01/10/2020	01/22/2020	
50299050	RENTS - BUILDINGS AND STRUCTURES	DRMD	NO	Competitive Bidding	Warehouse rental with the total area of Two (2) units more or less 1,026 square meters for the DSWD FO VI Regional Warehouse Rental for DRMD CY2020	N/A	01/07/2020	N/A	01/10/2020	01/10/2020	01/11/2020	N/A	01/23/2020	N/A	N/A	02/17/2020	02/17/2020	GoP	1,014,000.00	1,014,000.00		1,014,000.00	1,014,000.00		COA, PCCI-Iloilo, SignPost, Inc.	01/11/2020	01/11/2020	01/11/2020	01/11/2020	01/13/2020	02/16/2020	
50202010	Board and Lodging	ICTMS	NO	NP-53.10 Lease of Real Property and Venue	Workshops/Trainings/Colloquium on the Use of Various ICT applications, Tools and Products, ICT Staff Skills Competency Enhancement, Business Process Review and Analysis Workshop	N/A	02/12/2020	N/A	02/15/2020	02/15/2020	02/16/2020	N/A	02/28/2020	N/A	N/A	02/17/2020	02/17/2020	GoP	313,372.00	313,372.00		313,372.00	313,372.00		COA, PCCI-Iloilo, SignPost, Inc.	02/16/2020	02/16/2020	02/16/2020	02/16/2020	02/16/2020	02/16/2020	
5020201000	Office Supplies	Pantawid	NO	Competitive Bidding	SUPPLY AND DELIVERY OF VARIOUS OFFICE SUPPLIES FOR THE USE OF PANTAWID PAMILYANG PILIPINO PROGRAM IMPLEMENTATION FOR THE 2ND SEMESTER OF CY2020	05/04/2020	05/11/2020	05/19/2020	06/01/2020	06/01/2020	06/02/2020	06/05/2020	06/12/2020	06/22/2020	06/27/2020	07/16/2020	07/16/2020	GoP	2,529,800.00	2,529,800.00		2,425,090.00	2,425,090.00		COA, PCCI-Iloilo, SignPost, Inc.	05/11/2020	05/11/2020	05/11/2020	05/11/2020	06/12/2020	07/16/2020	
5020201000	Office Equipment Supplies	Pantawid	NO	Competitive Bidding	SUPPLY AND DELIVERY OF VARIOUS OFFICE EQUIPMENT SUPPLIES AND CONSUMABLES FOR THE USE OF PANTAWID PAMILYANG PILIPINO PROGRAM IMPLEMENTATION FOR THE 2ND SEMESTER OF CY2020	05/04/2020	05/11/2020	05/19/2020	06/01/2020	06/01/2020	06/02/2020	06/05/2020	06/12/2020	06/22/2020	06/27/2020	07/16/2020	07/16/2020	GoP	4,242,400.00	4,242,400.00		4,185,900.00	4,185,900.00		COA, PCCI-Iloilo, SignPost, Inc.	05/11/2020	05/11/2020	05/11/2020	05/11/2020	06/12/2020	07/16/2020	

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60289030	REPRESENTATION EXPENSE	ICTMS	NO	NP-53.9 - Small Value Procurement	Conduct of RICTMS Meetings	N/A	06/18/2020	N/A	06/19/2020	06/18/2020	06/20/2020	N/A	07/02/2020	N/A	N/A	02/17/2020	02/17/2020	GoP	60,000.00	60,000.00		60,000.00	60,000.00		COA, PCCI-Iloilo, SignPost, Inc.	06/20/2020	06/20/2020	06/20/2020	06/20/2020	06/22/2020	02/16/2020	
60289030	Sent Expendable - Fixture and Furniture	ICTMS	NO	NP-53.9 - Small Value Procurement	Fixture and Furniture (tables and chairs)	N/A	06/09/2020	N/A	06/12/2020	06/12/2020	06/13/2020	N/A	06/25/2020	N/A	N/A	02/17/2020	02/17/2020	GoP	200,000.00	200,000.00		200,000.00	200,000.00		COA, PCCI-Iloilo, SignPost, Inc.	06/13/2020	06/13/2020	06/13/2020	06/13/2020	06/15/2020	02/16/2020	
60213060-03	Repair and Maintenance of ICT Equipment	ICTMS	NO	NP-53.9 - Small Value Procurement	Repair/upgrading of Network Structured cabling including network devices/equipment and labor (UTP, switches, router, wireless)	N/A	06/24/2020	N/A	06/27/2020	06/27/2020	06/28/2020	N/A	07/10/2020	N/A	N/A	02/17/2020	02/17/2020	GoP	250,000.00	250,000.00		250,000.00	250,000.00		COA, PCCI-Iloilo, SignPost, Inc.	06/28/2020	06/28/2020	06/28/2020	06/28/2020	06/30/2020	02/16/2020	
60213060-03	Repair and Maintenance of ICT Equipment	ICTMS	NO	NP-53.9 - Small Value Procurement	Repair/upgrading of various ICT equipment (RAM, HDD, Power supply, motherboard and etc.)	N/A	02/18/2020	N/A	02/21/2020	02/21/2020	02/22/2020	N/A	03/05/2020	N/A	N/A	02/17/2020	02/17/2020	GoP	500,000.00	500,000.00		500,000.00	500,000.00		COA, PCCI-Iloilo, SignPost, Inc.	02/22/2020	02/22/2020	02/22/2020	02/22/2020	02/24/2020	02/16/2020	
60213060-03	Repair and Maintenance of ICT Equipment	ICTMS	NO	NP-53.9 - Small Value Procurement	Improvement/ Repair of ICT Surveillance Camera System	N/A	06/09/2020	N/A	06/12/2020	06/12/2020	06/13/2020	N/A	06/25/2020	N/A	N/A	02/17/2020	02/17/2020	GoP	65,000.00	65,000.00		65,000.00	65,000.00		COA, PCCI-Iloilo, SignPost, Inc.	06/13/2020	06/13/2020	06/13/2020	06/13/2020	06/15/2020	02/16/2020	
60213060-03	Repair and Maintenance of ICT Equipment	ICTMS	NO	NP-53.9 - Small Value Procurement	Improvement/ Repair of ICT Servers, power & cooling (UPS battery, RAID card)	N/A	06/24/2020	N/A	06/27/2020	06/27/2020	06/28/2020	N/A	07/10/2020	N/A	N/A	02/17/2020	02/17/2020	GoP	185,000.00	185,000.00		185,000.00	185,000.00		COA, PCCI-Iloilo, SignPost, Inc.	06/28/2020	06/28/2020	06/28/2020	06/28/2020	06/30/2020	02/16/2020	
60213060-03	Subscription Expense	ICTMS	NO	NP-53.9 - Small Value Procurement	Managed IP Telephony System (IPBX) subscription	N/A	03/24/2020	N/A	03/27/2020	03/27/2020	03/28/2020	N/A	04/09/2020	N/A	N/A	02/17/2020	02/17/2020	GoP	900,000.00	900,000.00		900,000.00	900,000.00		COA, PCCI-Iloilo, SignPost, Inc.	03/28/2020	03/28/2020	03/28/2020	03/28/2020	03/30/2020	02/16/2020	
60213060-03	Repair and Maintenance of Other Machinery and Equipment	ICTMS	NO	NP-53.9 - Small Value Procurement	Repair of Multifunction Printers, risograph, aircondition and IT machinery	N/A	06/09/2020	N/A	06/12/2020	06/12/2020	06/13/2020	N/A	06/25/2020	N/A	N/A	02/17/2020	02/17/2020	GoP	300,000.00	300,000.00		300,000.00	300,000.00		COA, PCCI-Iloilo, SignPost, Inc.	06/13/2020	06/13/2020	06/13/2020	06/13/2020	06/15/2020	02/16/2020	
60213060-03	Repair and Maintenance of Other Structures	ICTMS	NO	NP-53.9 - Small Value Procurement	Repair of Data Center/ Office including electricity and airconditioning unit	N/A	06/24/2020	N/A	06/27/2020	06/27/2020	06/28/2020	N/A	07/10/2020	N/A	N/A	02/17/2020	02/17/2020	GoP	378,750.00	378,750.00		378,750.00	378,750.00		COA, PCCI-Iloilo, SignPost, Inc.	06/28/2020	06/28/2020	06/28/2020	06/28/2020	06/30/2020	02/16/2020	
5029990000	REPRESENTATION EXPENSE	ISBO	NO	Competitive Bidding	Semestral Inter-agency Meetings, Consultation Forum on Overseas Filipinos and Their Families, ISS Program Implementation Review, Semestral Inter-agency Meetings, Consultation Forum on Overseas Filipinos and Their Families, ISS Program Implementation Review	N/A	02/19/2020	N/A	02/22/2020	02/22/2020	02/23/2020	N/A	03/06/2020	N/A	N/A	02/17/2020	02/17/2020	GoP	1,655,005.00	1,655,005.00		1,655,005.00	1,655,005.00		COA, PCCI-Iloilo, SignPost, Inc.	02/23/2020	02/23/2020	02/23/2020	02/23/2020	02/25/2020	02/16/2020	
50202010-00	Training Expenses	KC-NCDDP	YES	Competitive Bidding	Conduct of CEAC Social Activities: Municipal Orientation, Municipal Participatory Situation Analysis, etc.)	N/A	02/19/2020	N/A	02/22/2020	02/22/2020	02/23/2020	N/A	03/06/2020	N/A	N/A	02/17/2020	02/17/2020	GoP	45,155,000.00	45,155,000.00		45,155,000.00	45,155,000.00		COA, PCCI-Iloilo, SignPost, Inc.	02/23/2020	02/23/2020	02/23/2020	02/23/2020	02/25/2020	02/16/2020	
50202010-01	Advertising Expenses	KC-NCDDP	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Conduct of Social Marketing Unit Activities: Media Tour, Training on Media Interview/public speaking (to include VAP representative), CDD brochures and production of video documentaries, Television Airtime, Publication of CDD updates in major regional newspaper, etc.)	N/A	02/19/2020	N/A	02/22/2020	02/22/2020	02/23/2020	N/A	03/06/2020	N/A	N/A	02/17/2020	02/17/2020	GoP	880,000.00	880,000.00		880,000.00	880,000.00		COA, PCCI-Iloilo, SignPost, Inc.	02/23/2020	02/23/2020	02/23/2020	02/23/2020	02/25/2020	02/16/2020	
50299050-01	Rents - Buildings and Structures	KC-NCDDP	YES	Competitive Bidding	Rent Expense - Office Building & Warehouse	11/04/2019	11/14/2019	11/22/2019	12/05/2019	12/05/2019	12/06/2019	12/15/2019	12/18/2019	N/A	N/A	02/17/2020	02/17/2020	GoP	2,388,375.00	2,388,375.00		2,388,375.00	2,388,375.00		COA, PCCI-Iloilo, SignPost, Inc.	11/18/2019	11/18/2019	11/18/2019	11/18/2019	12/09/2019	02/16/2020	
50299050-04	Rent Expense - Office Equipment	KC-NCDDP	YES	Competitive Bidding	Office Supplies, Equipment, Repairs & Maintenance - OE	11/18/2019	11/28/2019	12/06/2019	12/19/2019	12/19/2019	12/20/2019	12/29/2019	01/01/2020	N/A	N/A	02/17/2020	02/17/2020	GoP	2,306,750.00	2,306,750.00		2,306,750.00	2,306,750.00		COA, PCCI-Iloilo, SignPost, Inc.	12/02/2019	12/02/2019	12/02/2019	12/02/2019	12/23/2019	02/16/2020	
50211030-00	Consultancy Services	KC-NCDDP	YES	Competitive Bidding	Consultancy Services - KC-NCDDP Technical Consultants-Deputy Regional Program manager (DRPM) covering the period of January-December 2020	11/30/2019	12/10/2019	12/18/2019	12/30/2019	12/30/2019	12/31/2019	01/08/2020	01/12/2020	N/A	N/A	02/17/2020	02/17/2020	GoP	1,418,280.80	1,418,280.80		1,418,280.80	1,418,280.80		COA, PCCI-Iloilo, SignPost, Inc.	12/14/2019	12/14/2019	12/14/2019	12/14/2019	01/02/2020	02/16/2020	
50211030-00	Consultancy Services	KC-NCDDP	YES	Competitive Bidding	Consultancy Services - KC-NCDDP Technical Consultants-Regional Community Infrastructure Specialist (RCIS) covering the period of January-December 2020	12/03/2019	12/13/2019	12/21/2019	01/07/2020	01/07/2020	01/08/2020	01/17/2020	01/20/2020	N/A	N/A	02/17/2020	02/17/2020	GoP	1,255,085.60	1,255,085.60		1,255,085.60	1,255,085.60		COA, PCCI-Iloilo, SignPost, Inc.	12/17/2019	12/17/2019	12/17/2019	12/17/2019	01/10/2020	02/16/2020	
50211030-00	Consultancy Services	KC-NCDDP	YES	Competitive Bidding	Consultancy Services - KC-NCDDP Technical Consultants-Regional Monitoring and Evaluation Specialist (RMES) covering the period of January-December 2020	11/30/2019	12/10/2019	12/18/2019	01/07/2020	01/07/2020	01/08/2020	01/17/2020	01/20/2020	N/A	N/A	02/17/2020	02/17/2020	GoP	1,255,085.60	1,255,085.60		1,255,085.60	1,255,085.60		COA, PCCI-Iloilo, SignPost, Inc.	12/14/2019	12/14/2019	12/14/2019	12/14/2019	01/10/2020	02/16/2020	

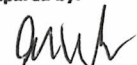
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						Pre-Proc Conference	Ads/Post of IABE	Pre-bid Conf.	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	OO	Total	MOOE	CO		Pre-bid Conf.	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	
50211030-00	Consultancy Services	KC-NCDDP	YES	Competitive Bidding	Consultancy Services - KC-NCDDP Technical Consultants-Regional Financial Analyst (RFA) covering the period of January-December 2020	11/30/2019	12/10/2019	12/18/2019	01/07/2020	01/07/2020	01/08/2020	01/17/2020	01/20/2020	N/A	N/A	02/17/2020	02/17/2020	GoP	1,255,095.60	1,255,095.60		1,255,095.60	1,255,095.60		COA, PCCI-Iloilo, SignPost, Inc.	12/14/2019	12/14/2019	12/14/2019	12/14/2019	01/10/2020	02/16/2020	
50211030-00	Consultancy Services	KC-NCDDP	YES	Competitive Bidding	Consultancy Services - KC-NCDDP Technical Consultants-Regional Community Development Specialist (RCDS) covering the period of January-December 2020	11/30/2019	12/10/2019	12/18/2019	01/07/2020	01/07/2020	01/08/2020	01/17/2020	01/20/2020	N/A	N/A	02/17/2020	02/17/2020	GoP	1,255,095.60	1,255,095.60		1,255,095.60	1,255,095.60		COA, PCCI-Iloilo, SignPost, Inc.	12/14/2019	12/14/2019	12/14/2019	12/14/2019	01/10/2020	02/16/2020	
50211030-00	Consultancy Services	KC-NCDDP	YES	Competitive Bidding	Consultancy Services - KC-NCDDP Technical Consultants-Regional Capability Building Specialist (RCBS) covering the period of January-December 2020	11/30/2019	12/10/2019	12/18/2019	01/07/2020	01/07/2020	01/08/2020	01/17/2020	01/20/2020	N/A	N/A	02/17/2020	02/17/2020	GoP	1,100,959.20	1,100,959.20		1,100,959.20	1,100,959.20		COA, PCCI-Iloilo, SignPost, Inc.	12/14/2019	12/14/2019	12/14/2019	12/14/2019	01/10/2020	02/16/2020	
50296030-00	Representation	KC-NCDDP	NO	NP-53.10 Lease of Real Property and Venue	RPMT Meeting, and others	N/A	02/19/2020	N/A	02/22/2020	02/22/2020	02/23/2020	N/A	03/06/2020	N/A	N/A	02/17/2020	02/17/2020	GoP	548,000.00	548,000.00		548,000.00	548,000.00		COA, PCCI-Iloilo, SignPost, Inc.	02/23/2020	02/23/2020	02/23/2020	02/23/2020	02/25/2020	02/16/2020	
5020201000	TRAINING EXPENSES	Pantawid	YES	Competitive Bidding	Office Supplies (Alcohol, art paper, ballpen, bond paper, etc.) for the use of Pantawid Family for the 1st Semester CY2020	11/19/2019	11/28/2019	12/08/2019	12/23/2019	12/23/2019	12/24/2019	01/08/2020	01/15/2020	01/28/2020	02/05/2020	02/17/2020	02/17/2020	GoP	2,462,250.00	2,462,250.00		2,079,914.75	2,079,914.75		COA, PCCI-Iloilo, SignPost, Inc.	12/03/2019	12/03/2019	12/03/2019	12/03/2019	12/05/2019	02/16/2020	
5020201000	TRAINING EXPENSES	Pantawid	YES	Competitive Bidding	Office Equipment Consumable (Sharp MX310N, MX312PT, Epson 644 bottled ink, etc.)	11/19/2019	11/28/2019	12/08/2019	12/23/2019	12/23/2019	12/24/2019	01/08/2020	01/15/2020	01/28/2020	02/05/2020	02/17/2020	02/17/2020	GoP	1,696,100.00	1,696,100.00		1,017,000.00	1,017,000.00		COA, PCCI-Iloilo, SignPost, Inc.	12/03/2019	12/03/2019	12/03/2019	12/03/2019	12/05/2019	02/16/2020	
50296050	RENTS - BUILDINGS AND STRUCTURES	Pantawid	NO	NP-53.10 Lease of Real Property and Venue	OFFICE SPACE RENTAL for the use of PCO Iloilo from January to December 2020	N/A	02/19/2020	N/A	02/22/2020	02/22/2020	02/23/2020	N/A	03/06/2020	N/A	N/A	02/17/2020	02/17/2020	GoP	988,235.28	988,235.28		988,235.28	988,235.28		COA, PCCI-Iloilo, SignPost, Inc.	02/23/2020	02/23/2020	02/23/2020	02/23/2020	02/25/2020	02/16/2020	
50212030	SECURITY SERVICES	RGASS	YES	Competitive Bidding	Procurement of security guards (8 guards x 12 mos) P19,385.32/guard	10/21/2019	10/31/2019	11/08/2019	11/03/2019	11/03/2019	11/04/2019	11/29/2019	11/18/2019	N/A	N/A	02/17/2020	02/17/2020	GoP	3,751,615.68	3,751,615.68		3,751,615.68	3,751,615.68		COA, PCCI-Iloilo, SignPost, Inc.	11/04/2019	11/04/2019	11/04/2019	11/04/2019	11/06/2019	02/16/2020	
60202010	TRAINING EXPENSE	SFP	NO	Competitive Bidding	Capability Training, Children's Congress, Year end PIR (Integrated PREVI), Consultation Workshop on best practices, Convention of Daycare Center Orientation on ECCD cum updating of SFP	N/A	08/08/2020	N/A	08/12/2020	08/12/2020	08/13/2020	N/A	08/25/2020	N/A	N/A	02/17/2020	02/17/2020	GoP	4,918,000.00	4,918,000.00		4,918,000.00	4,918,000.00		COA, PCCI-Iloilo, SignPost, Inc.	N/A	N/A	N/A	N/A	08/15/2020	02/16/2020	
60296010	ADVERTISING EXPENSE	SFP	NO	NP-53.9 - Small Value Procurement	nutrition tarp, advocacy, etc.	N/A	08/24/2020	N/A	08/27/2020	08/27/2020	08/28/2020	N/A	07/10/2020	N/A	N/A	02/17/2020	02/17/2020	GoP	5,925.00	5,925.00		5,925.00	5,925.00		COA, PCCI-Iloilo, SignPost, Inc.	08/28/2020	08/28/2020	08/28/2020	08/28/2020	08/30/2020	02/16/2020	
50296030	REPRESENTATION EXPENSE	SFP	NO	NP-53.9 - Small Value Procurement	Quarterly Meeting w/ Daycare President, LGU SFP Focal, Quarterly staff meeting, quarterly updating on SF & nutrition to NGOs and Child-caring agencies	N/A	08/24/2020	N/A	08/27/2020	08/27/2020	08/28/2020	N/A	07/10/2020	N/A	N/A	02/17/2020	02/17/2020	GoP	619,000.00	619,000.00		619,000.00	619,000.00		COA, PCCI-Iloilo, SignPost, Inc.	08/28/2020	08/28/2020	08/28/2020	08/28/2020	08/30/2020	02/16/2020	
6020201000	TRAINING EXPENSE	SLP	NO	Competitive Bidding	Empowering Communities Through Inclusive and Sustainable Livelihood, Enhancing Capacities of SLP Implementors Towards a Gender and Culture Sensitive Livelihood Intervention, Implementor's Training Stages 1-3, 4-5, Integrated Program Review and Evaluation Workshop, Project documentation cum Technical Writing Training Workshop, SLP Officers Cap. Bldg, Bulong Bayanhan Regional Search cum Capability Building of SLPAsWorkshop: 9 Batches	N/A	02/27/2020	N/A	03/01/2020	03/01/2020	03/02/2020	N/A	03/14/2020	N/A	N/A	02/17/2020	02/17/2020	GoP	4,995,800.00	4,995,800.00		4,995,800.00	4,995,800.00		COA, PCCI-Iloilo, SignPost, Inc.	03/02/2020	03/02/2020	03/02/2020	03/02/2020	03/04/2020	02/16/2020	
6020309000	OTHER EXPENSES	SLP	NO	Direct Contracting	Fuel, Oil and Lubricants Expense, Drinking Water, Monthly Water Expenses, Electricity Expenses, Internet Expenses	N/A	02/18/2020	N/A	02/21/2020	02/21/2020	02/22/2020	N/A	03/05/2020	N/A	N/A	02/17/2020	02/17/2020	GoP	228,000.00	228,000.00		228,000.00	228,000.00		COA, PCCI-Iloilo, SignPost, Inc.	02/22/2020	02/22/2020	02/22/2020	02/22/2020	02/24/2020	02/16/2020	
6029602000	PRINTING AND PUBLICATION EXPENSES	SLP	NO	NP-53.9 - Small Value Procurement	JOURNA, NEWSPRINT, A4 slightly colored print, TARPAULIN STAND	N/A	08/24/2020	N/A	08/27/2020	08/27/2020	08/28/2020	N/A	07/10/2020	N/A	N/A	02/17/2020	02/17/2020	GoP	172,282.00	172,282.00		172,282.00	172,282.00		COA, PCCI-Iloilo, SignPost, Inc.	08/28/2020	08/28/2020	08/28/2020	08/28/2020	08/30/2020	02/16/2020	
50296990-99	Other Maintenance and Operating Expenses	CENTER	YES	Competitive Bidding	Food Supplies of the Three (3) centers, RRCY, RCW, & HFQ for the CY2020	11/30/2019	12/10/2019	12/18/2019	12/13/2019	12/13/2019	12/14/2019	01/17/2020	12/26/2019	N/A	N/A	02/17/2020	02/17/2020	GoP	28,008,776.75	28,008,776.75		28,008,776.75	28,008,776.75		COA, PCCI-Iloilo, SignPost, Inc.	12/14/2019	12/14/2019	12/14/2019	12/14/2019	12/16/2019	02/16/2020	
50296990-99	Other Maintenance and Operating Expenses	CENTER	YES	Competitive Bidding	General Merchandise (Cleaning Supplies and Clothing & Linen Supplies for the use of Three (3) Centers for CY2020	12/28/2019	01/07/2020	01/15/2020	01/10/2020	01/10/2020	01/11/2020	01/28/2020	01/23/2020	N/A	N/A	02/17/2020	02/17/2020	GoP	1,407,325.80	1,407,325.80		1,407,325.80	1,407,325.80		COA, PCCI-Iloilo, SignPost, Inc.	01/11/2020	01/11/2020	01/11/2020	01/11/2020	01/13/2020	02/16/2020	

Code (PAP)	Procurement /Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Remarks (brief description of Project)	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
						Pre-Proc Conference	Ads/Post of IAB	Pre-bid Conf.	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	
5029990-99	Other Maintenance and Operating Expenses	CENTER	NO	Competitive Bidding	Other Maintenance and Operating Expenses as needed	11/30/2019	12/10/2019	12/18/2019	12/13/2019	12/13/2019	12/14/2019	01/17/2020	12/26/2019	N/A	N/A	02/17/2020	02/17/2020	GoP	36,285,467.28	36,285,467.28		36,285,467.28	36,285,467.28		COA, PCCI-Iloilo, SignPost, Inc.	12/14/2019	12/14/2019	12/14/2019	12/14/2019	12/16/2019	02/16/2020	
6029903000	REPRESENTATION EXPENSE	SLP	NO	Competitive Bidding	Launching of BOLANTEE (Boosting Opportunities Through Livelihood Accessing and Networking Towards Economic Empowerment), Partnership Meeting, PDO Conference cum Mid-year Performance Review, Provincial Consultation Meeting, and Quarterly PDO Meeting, RPMO Meeting	N/A	02/12/2010	N/A	02/15/2010	02/15/2010	02/16/2010	N/A	02/28/2010	N/A	N/A	02/17/2020	02/17/2020	GoP	2,285,200.00	2,285,200.00		2,285,200.00	2,285,200.00		COA, PCCI-Iloilo, SignPost, Inc.	02/16/2010	02/16/2010	02/16/2010	02/16/2010	02/18/2010	02/16/2020	
6029905001	OFFICE RENTAL	SLP	NO	Competitive Bidding	OFFICE rental	N/A	02/19/2020	N/A	02/22/2020	02/22/2020	02/23/2020	N/A	03/06/2020	N/A	N/A	02/17/2020	02/17/2020	GoP	1,440,000.00	1,440,000.00		1,440,000.00	1,440,000.00		COA, PCCI-Iloilo, SignPost, Inc.	02/23/2020	02/23/2020	02/23/2020	02/23/2020	02/25/2020	02/16/2020	
60202010	TRAINING EXPENSE	SPP	NO	Competitive Bidding	Elderly Filipino Week Celebration CY 2020, I PREW FOR SOCIAL PENSION STAFF (6 BATCHES), PSD TRAINING (QUARTERLY), Stress Debriefing for Social Pension Staff & Technical Staff	N/A	02/19/2020	N/A	02/22/2020	02/22/2020	02/23/2020	N/A	03/06/2020	N/A	N/A	02/17/2020	02/17/2020	GoP	2,570,000.00	2,570,000.00		2,570,000.00	2,570,000.00		COA, PCCI-Iloilo, SignPost, Inc.	02/23/2020	02/23/2020	02/23/2020	02/23/2020	02/25/2020	02/16/2020	
6029905003	VEHICLE RENTAL	SLP	NO	NP-53.9 - Small Value Procurement	Rental of Vehicle	N/A	02/19/2020	N/A	02/22/2020	02/22/2020	02/23/2020	N/A	03/06/2020	N/A	N/A	02/17/2020	02/17/2020	GoP	240,000.00	240,000.00		240,000.00	240,000.00		COA, PCCI-Iloilo, SignPost, Inc.	02/23/2020	02/23/2020	02/23/2020	02/23/2020	02/25/2020	02/16/2020	
60299030	REPRESENTATION EXPENSE	SPP	NO	NP-53.10 Lease of Real Property and Venue	1ST & 2nd SEMESTER Consultation meeting with SDOs (January 31, 2020 & July 30, 2020 & July 30, 2020), 1st Semester RGA Meeting, Quarterly staff meeting (8 batches) (January 7-10 & 14, 2010, WFP Monitoring of Fund Utilization(March 24, June 23, September 22, Nov. 3)	N/A	02/27/2020	N/A	03/01/2020	03/01/2020	03/02/2020	N/A	03/14/2020	N/A	N/A	02/17/2020	02/17/2020	GoP	654,000.00	654,000.00		654,000.00	654,000.00		COA, PCCI-Iloilo, SignPost, Inc.	03/02/2020	03/02/2020	03/02/2020	03/02/2020	03/04/2020	02/16/2020	
60212030-00	SECURITY SERVICES	SPP	NO	NP-53.9 - Small Value Procurement	Security	N/A	03/10/2020	N/A	03/13/2020	03/13/2020	03/14/2020	N/A	03/26/2020	N/A	N/A	02/17/2020	02/17/2020	GoP	156,000.00	156,000.00		156,000.00	156,000.00		COA, PCCI-Iloilo, SignPost, Inc.	03/14/2020	03/14/2020	03/14/2020	03/14/2020	03/16/2020	02/16/2020	
60299020	Printing and Publication Expenses	UCT	NO	NP-53.9 - Small Value Procurement	Flyers and Brochures	N/A	02/19/2020	N/A	02/22/2020	02/22/2020	02/23/2020	N/A	03/06/2020	N/A	N/A	02/17/2020	02/17/2020	GoP	100,000.00	100,000.00		100,000.00	100,000.00		COA, PCCI-Iloilo, SignPost, Inc.	02/23/2020	02/23/2020	02/23/2020	02/23/2020	02/25/2020	02/16/2020	
60299010	ADVERTISING	SPP	NO	NP-53.9 - Small Value Procurement	BROCHURES, RADIO PROGRAM	N/A	02/12/2010	N/A	02/15/2010	02/15/2010	02/16/2010	N/A	02/28/2010	N/A	N/A	02/17/2020	02/17/2020	GoP	136,000.00	136,000.00		136,000.00	136,000.00		COA, PCCI-Iloilo, SignPost, Inc.	02/16/2010	02/16/2010	02/16/2010	02/16/2010	02/18/2010	02/16/2020	
60299060-03	Rent Expenses - Vehicles	UCT	NO	NP-53.9 - Small Value Procurement	Rent of van for monitoring of payout and orientation of notifiers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02/17/2020	02/17/2020	GoP	240,000.00	240,000.00		240,000.00	240,000.00		COA, PCCI-Iloilo, SignPost, Inc.	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	02/16/2020	
60299060-03	Rental Buildings	SPP	NO	Competitive Bidding	Van Rentals	N/A	02/12/2010	N/A	02/15/2010	02/15/2010	02/16/2010	N/A	02/28/2010	N/A	N/A	02/17/2020	02/17/2020	GoP	2,000,000.00	2,000,000.00		2,000,000.00	2,000,000.00		COA, PCCI-Iloilo, SignPost, Inc.	02/16/2010	02/16/2010	02/16/2010	02/16/2010	02/18/2010	02/16/2020	
50203090	OTHER SUPPLIES:	RGABS	NO	NP-53.9 - Small Value Procurement	Various electrical and janitorial supplies(led bulb, broom, mop, trash can, pail, toilet pump, soap, toilettries, etc), Computer ink of various printer, Alcohol 70%, Ballpen good quality, Bondpaper short long A4, Correction tape & pen, Pentel Pen, Stapler good quality, Staple wire#35 & various supplies.	N/A	02/12/2010	N/A	02/15/2010	02/15/2010	02/16/2010	N/A	02/28/2010	N/A	N/A	02/17/2020	02/17/2020	GoP	284,000.00	284,000.00		284,000.00	284,000.00		COA, PCCI-Iloilo, SignPost, Inc.	02/16/2010	02/16/2010	02/16/2010	02/16/2010	02/18/2010	02/16/2020	
60202010	Training Expenses	UCT	NO	NP-53.10 Lease of Real Property and Venue	Board and Lodging, meeting, trainings	N/A	02/12/2010	N/A	02/15/2010	02/15/2010	02/16/2010	N/A	02/28/2010	N/A	N/A	02/17/2020	02/17/2020	GoP	50,000.00	50,000.00		50,000.00	50,000.00		COA, PCCI-Iloilo, SignPost, Inc.	02/16/2010	02/16/2010	02/16/2010	02/16/2010	02/18/2010	02/16/2020	
60299030	Representation Expenses	UCT	NO	NP-53.9 - Small Value Procurement	UCT RPMO semi-annual meeting	N/A	06/24/2020	N/A	06/27/2020	06/27/2020	06/28/2020	N/A	07/10/2020	N/A	N/A	02/17/2020	02/17/2020	GoP	67,125.00	67,125.00		67,125.00	67,125.00		COA, PCCI-Iloilo, SignPost, Inc.	06/28/2020	06/28/2020	06/28/2020	06/28/2020	06/30/2020	02/16/2020	
60203210-03	Semi-expendable Office Equipment	UCT	NO	NP-53.9 - Small Value Procurement	File Safe Cabinet, 1 combination lock, 21.5 Inch Monitor	N/A	06/24/2020	N/A	06/27/2020	06/27/2020	06/28/2020	N/A	07/10/2020	N/A	N/A	02/17/2020	02/17/2020	GoP	99,680.00	99,680.00		99,680.00	99,680.00		COA, PCCI-Iloilo, SignPost, Inc.	06/28/2020	06/28/2020	06/28/2020	06/28/2020	06/30/2020	02/16/2020	
60213080-02	Repair and Maintenance - Office Equipment	UCT	NO	NP-53.9 - Small Value Procurement	Office Equipment, ICT Equipment	N/A	06/24/2020	N/A	06/27/2020	06/27/2020	06/28/2020	N/A	07/10/2020	N/A	N/A	02/17/2020	02/17/2020	GoP	100,000.00	100,000.00		100,000.00	100,000.00		COA, PCCI-Iloilo, SignPost, Inc.	06/28/2020	06/28/2020	06/28/2020	06/28/2020	06/30/2020	02/16/2020	
Total Alloted Budget of Procurement Activities																		541,820,747.72														
Total Contract Price of Procurement Activites Conducted																		537,637,526.87														
Total Savings (Total Alloted Budget - Total Contract Price)																		4,183,220.85														

ON-GOING PROCUREMENT ACTIVITIES

Code (PAP)	Procurement /Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Remarks (brief description of Project)	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
						Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf.	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	
5020201000	Catering Services with Venue	CBS	NO	NP-S3.9 - Small Value Procurement	CapBuild Activities, National Respect for Centenarian Day and supplies	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	417,000.00	417,000.00		417,000.00	417,000.00		COA, PCCI-Iloilo, SignPost, Inc.	N/A	N/A	N/A	N/A	N/A	N/A	
60202010	TRAINING EXPENSES:	RGASS	NO	NP-S3.9 - Small Value Procurement	Quarterly Obligation and Disbursement Monitoring Workshop, Manoom Meeting, Training on Records & Property Management (3 days)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	280,000.00	280,000.00		280,000.00	280,000.00		COA, PCCI-Iloilo, SignPost, Inc.	N/A	N/A	N/A	N/A	N/A	N/A	
50203010-00	Catering Services with Venue	ARRS	NO	Competitive Bidding	SWDL-Net Quarterly Meetings and workshop, and conferences	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	1,920,580.00	1,920,580.00		1,920,580.00	1,920,580.00		COA, PCCI-Iloilo, SignPost, Inc.	N/A	N/A	N/A	N/A	N/A	N/A	
60202010-00	TRAINING EXPENSE	LED SEC & OP	NO	Competitive Bidding	Capbuild for RCAT-CP-YAWC, conferences, meetings and training supplies	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	1,768,700.00	1,768,700.00		1,768,700.00	1,768,700.00		COA, PCCI-Iloilo, SignPost, Inc.	N/A	N/A	N/A	N/A	N/A	N/A	
50290030-00	REPRESENTATION EXPENSE:	Pantawid	NO	Competitive Bidding	Provincial Convergence Committee (PCC) Meeting, CapBuild Trainings, conferences, and training supplies	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	11,390,450.00	11,390,450.00		11,390,450.00	11,390,450.00		COA, PCCI-Iloilo, SignPost, Inc.	N/A	N/A	N/A	N/A	N/A	N/A	
50203010	REPRESENTATION EXPENSE & TRAINING EXPENSE	Social Technology, Standard s Section, TARA	NO	Competitive Bidding	Quarterly Monitoring Meeting LGU ST Replicator/Adaptor, Marketing of Social Technologies Orientation/Forum on the completed Social technologies, Training Expenses, Conduct Annual PREW with LSWDOs and RMTs (with training supplies), Conduct Quarterly Meeting with RMTs, GAD-TWO Conference on Gender and Development for LSWDOs (Board and Lodging for 2 full days, and training supplies), Training on Sectoral Laws, Programs and Projects (Board and Lodging for 2 full days, and training supplies), Training on SWD Programs and Services Management	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	4,423,000.00	4,423,000.00		4,423,000.00	4,423,000.00		COA, PCCI-Iloilo, SignPost, Inc.	N/A	N/A	N/A	N/A	N/A	N/A	
50202010-00	Training Expense	PSD - Children Sector, PSD - Women & Family Sector, PSP, AICS, RRPTP	NO	Competitive Bidding	Capability Building on SHIELD Program, Roll-out of the Training on ICMP, ToT on Integrated Case Management Protocol of CICL and CAR including Assessing Disenfranchisement, Regional Convention of Day Care/Child Development Workers, Vehicle Hire, GIP and IOP Orientation & evaluation, PYAP Founding Anniversary Celebration	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	2,852,120.00	2,852,120.00		2,852,120.00	2,852,120.00		COA, PCCI-Iloilo, SignPost, Inc.	N/A	N/A	N/A	N/A	N/A	N/A	
Total Allotted Budget of On-going Procurement Activities																			23,081,850.00													

Prepared by:


ADA VERONICA C. GRECIA
 PDO III/ BAC Secretariat

Recommending Approval:


DELTA Y. BAGOLCOL
 BAC Chairperson

Approved by:


MA. EVELYN B. MACAPOBRE, CESO III
 Regional Director, DSWD Field Office VI