

Department of Social Welfare and Development FIELD OFFICE VI Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301000	Consumables	Various Office/Programs/Projects	Shopping	1st Semester 2019	N/A	1st Semester 2019	1st Semester 2019	GoP	10,192.00	10,192.00		
5020301000	Office Supplies	Various Office/Programs/Projects	Shopping	1st Semester 2019	N/A	1st Semester 2019	1st Semester 2019	GoP	21,736.73	21,736.73		
5020301000	Training Supplies	Various Office/Programs/Projects	Shopping	1st Semester 2019	N/A	1st Semester 2019	1st Semester 2019	GoP	38,600.48	38,600.48		
5029902000	Printing and Publication	Various Office/Programs/Projects	Shopping	2nd Semester of 2019	2nd Semester of 2019	2nd Semester of 2019	2nd Semester of 2019	GoP	500.00	500.00		
5029999000	Other MOOE	Various Office/Programs/Projects	Shopping	1st Semester 2019	N/A	1st Semester 2019	1st Semester 2019	GoP	55,000.00	55,000.00		
50202010-00	Training Expense	Various Office/Programs/Projects	Competitive Bidding	As per approved Schedule	As per approved Schedule	1st Semester 2019	1st Semester 2019	GoP	1,253,200.00	1,253,200.00		
50202010-00	Training Supplies	Various Office/Programs/Projects	Alternative Mode of Procurement	N/A	N/A	1st Semester 2019	1st Semester 2019	GoP	3,638.98	3,638.98		
50203010-00	Office Supplies	Various Office/Programs/Projects	Shopping	2nd Semester of 2019	2nd Semester of 2019	2nd Semester of 2019	2nd Semester of 2019	GoP	439.92	439.92		
50205020-01	Communication Expense-Mobile	Various Office/Programs/Projects	Shopping	1st Semester 2019	N/A	1st Semester 2019	1st Semester 2019	GoP	16,800.00	16,800.00		
50299010-00	Advertising Expense	Various Office/Programs/Projects	Shopping	1st Semester 2019	N/A	1st Semester 2019	1st Semester 2019	GoP	50,000.00	50,000.00		
50299020-00	Printing and Publication	Various Office/Programs/Projects	Shopping	1st Semester 2019	N/A	1st Semester 2019	1st Semester 2019	GoP	1,500.00	1,500.00		
50299030-00	Representation Expense	Various Office/Programs/Projects	Alternative Mode of Procurement	N/A	N/A	1st Semester 2019	1st Semester 2019	GoP	168,000.00	168,000.00		
50299990-00	Other MOOE	Various Office/Programs/Projects	Alternative Mode of Procurement	N/A	N/A	1st Semester 2019	1st Semester 2019	GoP	5,000.00	5,000.00		
5029901000	Advertising Expense	Various Office/Programs/Projects	Alternative Mode of Procurement	N/A	N/A	1st Semester 2019	1st Semester 2019	GoP	100,000.00	100,000.00		
50203010-00	Common Office Supplies	Various Office/Programs/Projects	Alternative Mode of Procurement	N/A	N/A	1st Semester 2019	1st Semester 2019	GoP	120,000.18	120,000.18		
50203090-00	Fuel, Oil and Lubricants Expenses	Various Office/Programs/Projects	Alternative Mode of Procurement	N/A	N/A	1st Semester 2019	1st Semester 2019	GoP	30,000.00	30,000.00		
50213040-01	Repair and Maintenance of Buildings	Various Office/Programs/Projects	Alternative Mode of Procurement	N/A	N/A	1st Semester 2019	1st Semester 2019	GoP	500,000.00	500,000.00		
50213050-03	Repair and Maintenance of ICT Equipment	Various Office/Programs/Projects	Alternative Mode of Procurement	N/A	N/A	1st Semester 2019	1st Semester 2019	GoP	200,000.00	200,000.00		
50299010-00	Advertising Expense	Various Office/Programs/Projects	Alternative Mode of Procurement	N/A	N/A	1st Semester 2019	1st Semester 2019	GoP	100,000.00	100,000.00		
50299030-00	Representation Expense	Various Office/Programs/Projects	Alternative Mode of Procurement	N/A	N/A	1st Semester 2019	1st Semester 2019	GoP	50,000.00	50,000.00		
50299050-01	Rents - Buildings and Structures	Various Office/Programs/Projects	Alternative Mode of Procurement	N/A	N/A	1st Semester 2019	1st Semester 2019	GoP	120,000.00	120,000.00		
50201000 00	Advocacy	Various Office/Programs/Projects	Alternative Mode of Procurement	N/A	N/A	1st Semester 2019	1st Semester 2019	GoP	104,000.00	104,000.00		
50202010 00	Advocacy	Various Office/Programs/Projects	Alternative Mode of Procurement	N/A	N/A	1st Semester 2019	1st Semester 2019	GoP	616,380.00	616,380.00		
50202010 00	Cap Build	Various Office/Programs/Projects	Competitive Bidding	As per approved Schedule	As per approved Schedule	1st Semester 2019	1st Semester 2019	GoP	5,078,350.00	5,078,350.00		
50202010 00	M&E	Various Office/Programs/Projects	Alternative Mode of Procurement	N/A	N/A	1st Semester 2019	1st Semester 2019	GoP	86,400.00	86,400.00		
50203010 00	Arts and Crafts Equipment and Accessories and Supplies	Various Office/Programs/Projects	Alternative Mode of Procurement	N/A	N/A	1st Semester 2019	1st Semester 2019	GoP	70,280.74	70,280.74		
50203010 00	Batteries and Cells and Accessories	Various Office/Programs/Projects	Alternative Mode of Procurement	N/A	N/A	1st Semester 2019	1st Semester 2019	GoP	1,569.15	1,569.15		

50203010 00	Cleaning Equipment and Supplies	Various Office/Programs/Projects	Alternative Mode of Procurement	N/A	N/A	1st Semester 2019	1st Semester 2019	GoP	319,009.11	319,009.11		
50203010 00	Information and Communication Technology (ICT) Equipment and Devices and Accessories	Various Office/Programs/Projects	Alternative Mode of Procurement	N/A	N/A	1st Semester 2019	1st Semester 2019	GoP	337,490.40	337,490.40		
50203010 00	Manufacturing Components and Supplies	Various Office/Programs/Projects	Alternative Mode of Procurement	N/A	N/A	1st Semester 2019	1st Semester 2019	GoP	28,617.78	28,617.78		
50203010 00	Measuring and Observing and Testing Equipment	Various Office/Programs/Projects	Alternative Mode of Procurement	N/A	N/A	2nd Semester of 2019	2nd Semester of 2019	GoP	773.78	773.78		
50203010 00	Office Equipment and Accessories and Supplies	Various Office/Programs/Projects	Alternative Mode of Procurement	N/A	N/A	1st Semester 2019	1st Semester 2019	GoP	828,529.48	828,529.48		
50203010 00	Paper Materials and Products	Various Office/Programs/Projects	Competitive Bidding	1st Semester 2019	1st Semester 2019	1st Semester 2019	1st Semester 2019	GoP	3,208,314.80	3,208,314.80		
50203010 00	Pesticides or Pest Repellents	Various Office/Programs/Projects	Alternative Mode of Procurement	N/A	N/A	1st Semester 2019	1st Semester 2019	GoP	55,744.00	55,744.00		
50203010 00	Printer or Facsimile or Photocopier Supplies	Various Office/Programs/Projects	Competitive Bidding	As per approved Schedule	As per approved Schedule	As per approved Schedule	As per approved Schedule	GoP	6,830,728.96	6,830,728.96		
50203090 00	utilities	Various Office/Programs/Projects	Alternative Mode of Procurement	N/A	N/A	1st Semester 2019	1st Semester 2019	GoP	96,000.00	96,000.00		
50203210 02	utilities	Various Office/Programs/Projects	Alternative Mode of Procurement	N/A	N/A	1st Semester 2019	1st Semester 2019	GoP	149,000.00	149,000.00		
50203210 03	utilities	Various Office/Programs/Projects	Alternative Mode of Procurement	N/A	N/A	1st Semester 2019	1st Semester 2019	GoP	149,000.00	149,000.00		
50203220 01	utilities	Various Office/Programs/Projects	Alternative Mode of Procurement	N/A	N/A	1st Semester 2019	1st Semester 2019	GoP	149,000.00	149,000.00		
50203990 00	utilities	Various Office/Programs/Projects	Alternative Mode of Procurement	N/A	N/A	1st Semester 2019	1st Semester 2019	GoP	218,400.00	218,400.00		
50204010 00	utilities	Various Office/Programs/Projects	Alternative Mode of Procurement	N/A	N/A	1st Semester 2019	1st Semester 2019	GoP	99,600.00	99,600.00		
50204020 00	utilities	Various Office/Programs/Projects	Competitive Bidding	1st Semester 2019	1st Semester 2019	1st Semester 2019	1st Semester 2019	GoP	1,488,000.00	1,488,000.00		
50205020 01	utilities	Various Office/Programs/Projects	Competitive Bidding	1st Semester 2019	1st Semester 2019	1st Semester 2019	1st Semester 2019	GoP	4,528,800.00	4,528,800.00		
50205020 02	utilities	Various Office/Programs/Projects	Alternative Mode of Procurement	N/A	N/A	1st Semester 2019	1st Semester 2019	GoP	270,000.00	270,000.00		
50205030 00	utilities	Various Office/Programs/Projects	Alternative Mode of Procurement	N/A	N/A	1st Semester 2019	1st Semester 2019	GoP	560,000.00	560,000.00		
50206020 00	Advocacy	Various Office/Programs/Projects	Alternative Mode of Procurement	N/A	N/A	1st Semester 2019	1st Semester 2019	GoP	30,000.00	30,000.00		
50212020 00	utilities	Various Office/Programs/Projects	Alternative Mode of Procurement	N/A	N/A	1st Semester 2019	1st Semester 2019	GoP	867,240.00	867,240.00		
50212030 00	utilities	Various Office/Programs/Projects	Alternative Mode of Procurement	N/A	N/A	1st Semester 2019	1st Semester 2019	GoP	360,000.00	360,000.00		
50213040 01	utilities	Various Office/Programs/Projects	Alternative Mode of Procurement	N/A	N/A	1st Semester 2019	1st Semester 2019	GoP	128,000.00	128,000.00		
50213050 01	utilities	Various Office/Programs/Projects	Alternative Mode of Procurement	N/A	N/A	1st Semester 2019	1st Semester 2019	GoP	120,000.00	120,000.00		
50213050 02	utilities	Various Office/Programs/Projects	Alternative Mode of Procurement	N/A	N/A	1st Semester 2019	1st Semester 2019	GoP	120,000.00	120,000.00		
50213050 03	utilities	Various Office/Programs/Projects	Alternative Mode of Procurement	N/A	N/A	1st Semester 2019	1st Semester 2019	GoP	120,000.00	120,000.00		
50213080 01	utilities	Various Office/Programs/Projects	Alternative Mode of Procurement	N/A	N/A	1st Semester 2019	1st Semester 2019	GoP	150,000.00	150,000.00		
50213070 00	utilities	Various Office/Programs/Projects	Alternative Mode of Procurement	N/A	N/A	1st Semester 2019	1st Semester 2019	GoP	90,000.00	90,000.00		
50213210 02	utilities	Various Office/Programs/Projects	Alternative Mode of Procurement	N/A	N/A	1st Semester 2019	1st Semester 2019	GoP	50,000.00	50,000.00		
50213210 03	utilities	Various Office/Programs/Projects	Alternative Mode of Procurement	N/A	N/A	1st Semester 2019	1st Semester 2019	GoP	96,000.00	96,000.00		
50213220 01	utilities	Various Office/Programs/Projects	Alternative Mode of Procurement	N/A	N/A	1st Semester 2019	1st Semester 2019	GoP	50,000.00	50,000.00		

50215030 00	utilities	Various Office/Programs/Projects	Alternative Mode of Procurement	N/A	N/A	1st Semester 2019	1st Semester 2019	GoP	10,000.00	10,000.00		
50299010 00	Advocacy	Various Office/Programs/Projects	Alternative Mode of Procurement	N/A	N/A	1st Semester 2019	1st Semester 2019	GoP	75,000.00	75,000.00		
50299010 00	utilities	Various Office/Programs/Projects	Alternative Mode of Procurement	N/A	N/A	1st Semester 2019	1st Semester 2019	GoP	15,000.00	15,000.00		
50299020 00	Advocacy	Various Office/Programs/Projects	Alternative Mode of Procurement	N/A	N/A	1st Semester 2019	1st Semester 2019	GoP	28,220.00	28,220.00		
50299020 00	utilities	Various Office/Programs/Projects	Alternative Mode of Procurement	N/A	N/A	1st Semester 2019	1st Semester 2019	GoP	15,000.00	15,000.00		
50299030 00	Advocacy	Various Office/Programs/Projects	Alternative Mode of Procurement	N/A	N/A	1st Semester 2019	1st Semester 2019	GoP	380,500.00	380,500.00		
50299030 00	M&E	Various Office/Programs/Projects	Alternative Mode of Procurement	N/A	N/A	1st Semester 2019	1st Semester 2019	GoP	537,925.00	537,925.00		
50299030 00	utilities	Various Office/Programs/Projects	Alternative Mode of Procurement	N/A	N/A	1st Semester 2019	1st Semester 2019	GoP	128,000.00	128,000.00		
50299040 00	utilities	Various Office/Programs/Projects	Alternative Mode of Procurement	N/A	N/A	1st Semester 2019	1st Semester 2019	GoP	100,000.00	100,000.00		
50299050 01	utilities	Various Office/Programs/Projects	Competitive Bidding	1st Semester 2019	1st Semester 2019	1st Semester 2019	1st Semester 2019	GoP	3,032,912.40	3,032,912.40		
50299050 03	utilities	Various Office/Programs/Projects	Alternative Mode of Procurement	N/A	N/A	1st Semester 2019	1st Semester 2019	GoP	180,000.00	180,000.00		
50299990 99	utilities	Various Office/Programs/Projects	Alternative Mode of Procurement	N/A	N/A	1st Semester 2019	1st Semester 2019	GoP	180,000.00	180,000.00		
50202010-00	Training Expenses	Various Office/Programs/Projects	Bidding	N/A	N/A	1st Semester 2019	1st Semester 2019	GoP	40,000.00	40,000.00		
50214990-00	Subsidies - Others	Various Office/Programs/Projects	Bidding	N/A	N/A	1st Semester 2019	1st Semester 2019	GoP	378,000.00	378,000.00		
50299030-00	Representation Expenses	Various Office/Programs/Projects	Bidding	N/A	N/A	1st Semester 2019	1st Semester 2019	GoP	228,000.00	228,000.00		
5020301000	Common Office Supplies	Various Office/Programs/Projects	Shopping	1st Semester 2019	N/A	1st Semester 2019	1st Semester 2019	GoP	17,820.00	17,820.00		
5020301000	Common Office Supplies	Various Office/Programs/Projects	Alternative Mode of Procurement	N/A	N/A	1st Semester 2019	1st Semester 2019	GoP	145,080.00	145,080.00		
50201010-00	Training Expense	Various Office/Programs/Projects	Negotiated Procurement	N/A	N/A	1st Semester 2019	1st Semester 2019	GoP	511,920.00	511,920.00		
50203010-00	COMMON OFFICE DEVICES	Various Office/Programs/Projects	Shopping	1st Semester 2019	N/A	1st Semester 2019	1st Semester 2019	GoP	2,400.00	2,400.00		
50203010-00	COMMON OFFICE DEVICES	Various Office/Programs/Projects	Alternative Mode of Procurement	N/A	N/A	1st Semester 2019	1st Semester 2019	GoP	16,200.00	16,200.00		
50204010-00	Water Expense	Various Office/Programs/Projects	Negotiated Procurement	N/A	N/A	1st Semester 2019	1st Semester 2019	GoP	24,000.00	24,000.00		
50299030-00	Representation Expense	Various Office/Programs/Projects	Negotiated Procurement	N/A	N/A	1st Semester 2019	1st Semester 2019	GoP	194,400.00	194,400.00		
50299050-01	Rente- Buildings and Structures	Various Office/Programs/Projects	Negotiated Procurement	N/A	N/A	1st Semester 2019	1st Semester 2019	GoP	120,000.00	120,000.00		
5029902000	Printing and Publication Expenses	Various Office/Programs/Projects	Alternative Mode of Procurement	N/A	N/A	1st Semester 2019	1st Semester 2019	GoP	50,000.00	50,000.00		
5029903000	Representation Expenses	Various Office/Programs/Projects	Alternative Mode of Procurement	N/A	N/A	1st Semester 2019	1st Semester 2019	GoP	174,400.00	174,400.00		
50202010-00	Training Expenses	Various Office/Programs/Projects	Alternative Mode of Procurement	N/A	N/A	1st Semester 2019	1st Semester 2019	GoP	217,000.00	217,000.00		
50202010	Training Expense	Various Office/Programs/Projects	Competitive Bidding	As per approved Schedule	As per approved Schedule	1st Semester 2019	1st Semester 2019	GoP	1,470,000.00	1,470,000.00		
50202010	Training Expense	Various Office/Programs/Projects	Competitive Bidding	As per approved Schedule	As per approved Schedule	1st Semester 2019	1st Semester 2019	GoP	3,705,600.00	3,705,600.00		
50203010	Office Supplies	Various Office/Programs/Projects	Alternative Mode of Procurement	N/A	N/A	1st Semester 2019	1st Semester 2019	GoP	45,000.00	45,000.00		
50203090	Fuel, Oil and Lubricants Expenses	Various Office/Programs/Projects	Alternative Mode of Procurement	N/A	N/A	1st Semester 2019	1st Semester 2019	GoP	23,000.00	23,000.00		

50299010	Advertising Expense	Various Office/Programs/Projects	Alternative Mode of Procurement	N/A	N/A	1st Semester 2019	1st Semester 2019	GoP	1,750.00	1,750.00		
50299010	Advertising Expense	Various Office/Programs/Projects	Competitive Bidding	As per approved Schedule	As per approved Schedule	As per approved Schedule	As per approved Schedule	GoP	6,453,250.00	6,453,250.00		
50299030	Representation Expense	Various Office/Programs/Projects	Alternative Mode of Procurement	N/A	N/A	1st Semester 2019	1st Semester 2019	GoP	402,500.00	402,500.00		
50205020-01	COMM SERVICES-MOBILE	Various Office/Programs/Projects	Alternative Mode of Procurement	N/A	N/A	1st Semester 2019	1st Semester 2019	GoP	144,000.00	144,000.00		
50202010-00	Board and Lodging/Catering Services:	Various Office/Programs/Projects	Alternative Mode of Procurement	N/A	N/A	1st Semester 2019	1st Semester 2019	GoP	100,000.00	100,000.00		
50203010-00	Common Office Supplies	Various Office/Programs/Projects	Alternative Mode of Procurement	N/A	N/A	1st Semester 2019	1st Semester 2019	GoP	8,500.00	8,500.00		
50203010-00	Consumables	Various Office/Programs/Projects	Alternative Mode of Procurement	N/A	N/A	1st Semester 2019	1st Semester 2019	GoP	3,500.00	3,500.00		
50203090-00	Welfare Goods	Various Office/Programs/Projects	Alternative Mode of Procurement	N/A	N/A	2nd Semester of 2019	2nd Semester of 2019	GoP	300.00	300.00		
50203210-03	Common ICT Equipment	Various Office/Programs/Projects	Alternative Mode of Procurement	N/A	N/A	1st Semester 2019	1st Semester 2019	GoP	50,000.00	50,000.00		
50299010-00	Other Categories	Various Office/Programs/Projects	Alternative Mode of Procurement	N/A	N/A	1st Semester 2019	1st Semester 2019	GoP	30,000.00	30,000.00		
50299030-00	Board and Lodging/Catering Services:	Various Office/Programs/Projects	Alternative Mode of Procurement	N/A	N/A	1st Semester 2019	1st Semester 2019	GoP	30,000.00	30,000.00		
50202010-00	Training Expenses	Various Office/Programs/Projects	Bidding	N/A	N/A	1st Semester 2019	1st Semester 2019	GoP	118,000.00	118,000.00		
50213070-00	Repair & Maint.-Furniture & Fixtures	Various Office/Programs/Projects	Alternative Mode of Procurement	N/A	N/A	1st Semester 2019	1st Semester 2019	GoP	89,000.00	89,000.00		
50214990-00	Subsidies - Others	Various Office/Programs/Projects	Bidding	N/A	N/A	1st Semester 2019	1st Semester 2019	GoP	170,000.00	170,000.00		
50299030-00	Representation Expenses	Various Office/Programs/Projects	Bidding	N/A	N/A	1st Semester 2019	1st Semester 2019	GoP	140,000.00	140,000.00		
50202010-00	Training Expenses	Various Office/Programs/Projects	Bidding	N/A	N/A	1st Semester 2019	1st Semester 2019	GoP	80,000.00	80,000.00		
50213210-99	Repair and Maint. Semi Exp - Other Machinery & Equip.	Various Office/Programs/Projects	Alternative Mode of Procurement	N/A	N/A	1st Semester 2019	1st Semester 2019	GoP	7,000.00	7,000.00		
50214990-00	Subsidies - Others	Various Office/Programs/Projects	Bidding	N/A	N/A	1st Semester 2019	1st Semester 2019	GoP	254,200.00	254,200.00		
50299030-00	Representation Expenses	Various Office/Programs/Projects	Bidding	N/A	N/A	1st Semester 2019	1st Semester 2019	GoP	167,000.00	167,000.00		
50202010-00	Training Expenses	Various Office/Programs/Projects	Bidding	N/A	N/A	1st Semester 2019	1st Semester 2019	GoP	602,800.00	602,800.00		
50203010-00	Office Supplies Expenses	Various Office/Programs/Projects	Alternative Mode of Procurement	N/A	N/A	1st Semester 2019	1st Semester 2019	GoP	443,000.00	443,000.00		
50203020-00	Accountable Forms	Various Office/Programs/Projects	Alternative Mode of Procurement	N/A	N/A	1st Semester 2019	1st Semester 2019	GoP	30,000.00	30,000.00		
50203050-00	Food Supplies Expenses	Various Office/Programs/Projects	Competitive Bidding	1st Semester 2019	1st Semester 2019	1st Semester 2019	1st Semester 2019	GoP	5,590,000.00	5,590,000.00		
50203070-00	Drugs & Medicine Expenses	Various Office/Programs/Projects	Alternative Mode of Procurement	N/A	N/A	1st Semester 2019	1st Semester 2019	GoP	125,000.00	125,000.00		
50203090-00	Medical, Dental & Laboratory Supp. Exp.	Various Office/Programs/Projects	Alternative Mode of Procurement	N/A	N/A	1st Semester 2019	1st Semester 2019	GoP	163,000.00	163,000.00		
50203210-02	Semi-Exp Mech & Equip - Office Equipment	Various Office/Programs/Projects	Alternative Mode of Procurement	N/A	N/A	1st Semester 2019	1st Semester 2019	GoP	50,000.00	50,000.00		
50203210-03	Semi-Exp Mech & Equip - ICT Equipment	Various Office/Programs/Projects	Alternative Mode of Procurement	N/A	N/A	1st Semester 2019	1st Semester 2019	GoP	50,000.00	50,000.00		
50203990-00	Other Supplies and Material Expenses	Various Office/Programs/Projects	Competitive Bidding	1st Semester 2019	1st Semester 2019	1st Semester 2019	1st Semester 2019	GoP	4,621,000.00	4,621,000.00		
50213040-01	Repair & Maint.- Buildings	Various Office/Programs/Projects	Competitive Bidding	1st Semester 2019	1st Semester 2019	1st Semester 2019	1st Semester 2019	GoP	1,047,000.00	1,047,000.00		
50213040-99	Repair & Maint. Of Other Structures	Various Office/Programs/Projects	Alternative Mode of Procurement	N/A	N/A	1st Semester 2019	1st Semester 2019	GoP	100,000.00	100,000.00		

50213060-01	Repair & Maint - Motor Vehicle	Various Office/Programs/Projects	Alternative Mode of Procurement	N/A	N/A	1st Semester 2019	1st Semester 2019	GoP	464,000.00	464,000.00		
50213070-00	Repair & Maint - Furniture & Fixtures	Various Office/Programs/Projects	Alternative Mode of Procurement	N/A	N/A	1st Semester 2019	1st Semester 2019	GoP	11,000.00	11,000.00		
50213210-99	Repair and Maint. Semi Exp - Other Machinery & Equip.	Various Office/Programs/Projects	Alternative Mode of Procurement	N/A	N/A	1st Semester 2019	1st Semester 2019	GoP	43,000.00	43,000.00		
50214990-00	Subsidies - Others	Various Office/Programs/Projects	Bidding	N/A	N/A	1st Semester 2019	1st Semester 2019	GoP	5,000.00	5,000.00		
50299030-00	Representation Expenses	Various Office/Programs/Projects	Bidding	N/A	N/A	1st Semester 2019	1st Semester 2019	GoP	409,000.00	409,000.00		
50299030-00	Representation Expenses	Various Office/Programs/Projects	Alternative Mode of Procurement	N/A	N/A	1st Semester 2019	1st Semester 2019	GoP	40,000.00	40,000.00		
50299990-99	Other Maintenance and Operating Expenses	Various Office/Programs/Projects	Alternative Mode of Procurement	N/A	N/A	1st Semester 2019	1st Semester 2019	GoP	791,000.00	791,000.00		
50299030-00	Representation Expenses	Various Office/Programs/Projects	Bidding	N/A	N/A	1st Semester 2019	1st Semester 2019	GoP	70,000.00	70,000.00		
50299030-00	Training Expense	Various Office/Programs/Projects	Alternative Mode of Procurement	N/A	N/A	1st Semester 2019	1st Semester 2019	GoP	30,000.00	30,000.00		
50299030-01	Training Expense	Various Office/Programs/Projects	Alternative Mode of Procurement	N/A	N/A	1st Semester 2019	1st Semester 2019	GoP	40,000.00	40,000.00		
50299030-02	Training Expense	Various Office/Programs/Projects	Alternative Mode of Procurement	N/A	N/A	1st Semester 2019	1st Semester 2019	GoP	40,000.00	40,000.00		
50299030-03	Training Expense	Various Office/Programs/Projects	Alternative Mode of Procurement	N/A	N/A	1st Semester 2019	1st Semester 2019	GoP	40,000.00	40,000.00		
50299030-04	Training Expense	Various Office/Programs/Projects	Alternative Mode of Procurement	N/A	N/A	1st Semester 2019	1st Semester 2019	GoP	40,000.00	40,000.00		
50299030-05	Training Expense	Various Office/Programs/Projects	Alternative Mode of Procurement	N/A	N/A	1st Semester 2019	1st Semester 2019	GoP	30,000.00	30,000.00		
502-02010-00	Training Expense	Various Office/Programs/Projects	Competitive Bidding	As per approved Schedule	As per approved Schedule	1st Semester 2019	1st Semester 2019	GoP	2,911,280.00	2,911,280.00		
502-03010-00	Office Supplies Expenses	Various Office/Programs/Projects	Alternative Mode of Procurement	N/A	N/A	1st Semester 2019	1st Semester 2019	GoP	100,000.00	100,000.00		
502-03010-00	Office Supplies Expenses	Various Office/Programs/Projects	Alternative Mode of Procurement	N/A	N/A	1st Semester 2019	1st Semester 2019	GoP	100,000.00	100,000.00		
502-03990-00	Other Supplies and Materials Expenses	Various Office/Programs/Projects	Alternative Mode of Procurement	N/A	N/A	1st Semester 2019	1st Semester 2019	GoP	59,219.68	59,219.68		
502-0-5020-01	Communication Services - Mobile	Various Office/Programs/Projects	Alternative Mode of Procurement	N/A	N/A	1st Semester 2019	1st Semester 2019	GoP	108,000.00	108,000.00		
502-05030-00	Internet Subscription Expenses	Various Office/Programs/Projects	Alternative Mode of Procurement	N/A	N/A	1st Semester 2019	1st Semester 2019	GoP	30,000.00	30,000.00		
502-99030-00	Representation Expense	Various Office/Programs/Projects	Alternative Mode of Procurement	N/A	N/A	1st Semester 2019	1st Semester 2019	GoP	101,000.00	101,000.00		
502-99040-00	Transportation and Delivery Expenses	Various Office/Programs/Projects	Alternative Mode of Procurement	N/A	N/A	1st Semester 2019	1st Semester 2019	GoP	300,000.00	300,000.00		
502-99050-01	Rents - Buildings and Structures	Various Office/Programs/Projects	Competitive Bidding	As per approved Schedule	As per approved Schedule	1st Semester 2019	1st Semester 2019	GoP	1,014,000.00	1,014,000.00		
502-02010-00	Training Expense	Various Office/Programs/Projects	Competitive Bidding	As per approved Schedule	As per approved Schedule	1st Semester 2019	1st Semester 2019	GoP	1,894,000.00	1,894,000.00		
502-99030-00	Representation Expense	Various Office/Programs/Projects	Alternative Mode of Procurement	N/A	N/A	1st Semester 2019	1st Semester 2019	GoP	150,500.00	150,500.00		
502-03010-00	Office Supplies Expenses	Various Office/Programs/Projects	Alternative Mode of Procurement	N/A	N/A	1st Semester 2019	1st Semester 2019	GoP	402,894.58	402,894.58		
502-03010-00	Office Supplies Expenses	Various Office/Programs/Projects	Alternative Mode of Procurement	N/A	N/A	1st Semester 2019	1st Semester 2019	GoP	402,894.58	402,894.58		
502-03090-00	Fuel, Oil and Lubricants Expenses	Various Office/Programs/Projects	Alternative Mode of Procurement	N/A	N/A	1st Semester 2019	1st Semester 2019	GoP	379,200.00	379,200.00		
502-03210-03	Semi-Expendable Machinery and Equipment - ICT Equipment	Various Office/Programs/Projects	Alternative Mode of Procurement	N/A	N/A	1st Semester 2019	1st Semester 2019	GoP	48,812.50	48,812.50		
502-03210-11	Semi-Expendable Machinery and Equipment - Printing Equipment	Various Office/Programs/Projects	Alternative Mode of Procurement	N/A	N/A	1st Semester 2019	1st Semester 2019	GoP	18,000.00	18,000.00		

502-03220-01	Semi-Expendable Furnitures & Fbc. & Books - Books	Various Office/Programs/Projects	Alternative Mode of Procurement	N/A	N/A	1st Semester 2019	1st Semester 2019	GoP	16,500.00	16,500.00		
502-03960-00	Other Supplies and Materials Expenses	Various Office/Programs/Projects	Alternative Mode of Procurement	N/A	N/A	1st Semester 2019	1st Semester 2019	GoP	72,600.00	72,600.00		
502-05020-01	Communication Services - Mobile	Various Office/Programs/Projects	Alternative Mode of Procurement	N/A	N/A	1st Semester 2019	1st Semester 2019	GoP	66,731.84	66,731.84		
50299030-00	Representation Expense	Various Office/Programs/Projects	Alternative Mode of Procurement	N/A	N/A	1st Semester 2019	1st Semester 2019	GoP	45,000.00	45,000.00		
502-98050-03	Repair and Maintenance of Motor Vehicles	Various Office/Programs/Projects	Alternative Mode of Procurement	N/A	N/A	1st Semester 2019	1st Semester 2019	GoP	312,880.00	312,880.00		
50299990-99	Advocacy	Various Office/Programs/Projects	Alternative Mode of Procurement	N/A	N/A	1st Semester 2019	1st Semester 2019	GoP	30,000.00	30,000.00		
50299990-99	Other MOOE	Various Office/Programs/Projects	Alternative Mode of Procurement	N/A	N/A	1st Semester 2019	1st Semester 2019	GoP	480,000.00	480,000.00		
50203010	Office Supplies Expenses	Various Office/Programs/Projects	Alternative Mode of Procurement	N/A	N/A	1st Semester 2019	1st Semester 2019	GoP	143,600.00	143,600.00		
50203010	Office Supplies Expenses	Various Office/Programs/Projects	Negotiated Procurement	N/A	N/A	1st Semester 2019	1st Semester 2019	GoP	2,400.00	2,400.00		
50299030	Representation Expense	Various Office/Programs/Projects	Alternative Mode of Procurement	N/A	N/A	1st Semester 2019	1st Semester 2019	GoP	828,300.00	828,300.00		
50299030	Representation Expense	Various Office/Programs/Projects	Negotiated Procurement	N/A	N/A	1st Semester 2019	1st Semester 2019	GoP	12,500.00	12,500.00		
50201010-00	Traveling Expenses - Local	Various Office/Programs/Projects	Shopping	1st Semester 2019	N/A	1st Semester 2019	1st Semester 2019	GoP	72,000.00	72,000.00		
50202010-00	Training Expenses	Various Office/Programs/Projects	Shopping	1st Semester 2019	N/A	1st Semester 2019	1st Semester 2019	GoP	20,000.00	20,000.00		
50203210-03	Semi-Expendable Machinery and Equipment - ICT Equipment	Various Office/Programs/Projects	Shopping	1st Semester 2019	N/A	1st Semester 2019	1st Semester 2019	GoP	300,000.00	300,000.00		
50211990-00	Other Professional Services	Various Office/Programs/Projects	Competitive Bidding	1st Semester 2019	1st Semester 2019	1st Semester 2019	1st Semester 2019	GoP	1,000,560.00	1,000,560.00		
50213050-03	Repair and Maintenance of ICT Equipment	Various Office/Programs/Projects	Competitive Bidding	1st Semester 2019	1st Semester 2019	1st Semester 2019	1st Semester 2019	GoP	1,000,000.00	1,000,000.00		
50299030-00	Representation Expense	Various Office/Programs/Projects	Shopping	1st Semester 2019	N/A	1st Semester 2019	1st Semester 2019	GoP	42,000.00	42,000.00		
50202010-00	Accountable Forms	Various Office/Programs/Projects	Alternative Mode of Procurement	N/A	N/A	1st Semester 2019	1st Semester 2019	GoP	6,500.00	6,500.00		
50202010-00	Training & Conferences	Various Office/Programs/Projects	Alternative Mode of Procurement	N/A	N/A	1st Semester 2019	1st Semester 2019	GoP	70,000.00	70,000.00		
50202010-00	Training & Conferences	Various Office/Programs/Projects	Competitive Bidding	As per approved Schedule	As per approved Schedule	As per approved Schedule	As per approved Schedule	GoP	26,748,375.00	26,748,375.00		
50202010-00	Training & Conferences	Various Office/Programs/Projects	Alternative Mode of Procurement	N/A	N/A	1st Semester 2019	1st Semester 2019	GoP	229,600.00	229,600.00		
50202010-00	Training & Conferences	Various Office/Programs/Projects	Competitive Bidding	As per approved Schedule	As per approved Schedule	As per approved Schedule	As per approved Schedule	GoP	25,315,125.00	25,315,125.00		
50203010-00	Office Supplies	Various Office/Programs/Projects	Alternative Mode of Procurement	N/A	N/A	1st Semester 2019	1st Semester 2019	GoP	390,000.00	390,000.00		
50203090-00	Fuel, Oil and Lubricants Expenses	Various Office/Programs/Projects	Alternative Mode of Procurement	N/A	N/A	1st Semester 2019	1st Semester 2019	GoP	774,000.00	774,000.00		
50204010-00	Utilities - Water	Various Office/Programs/Projects	Alternative Mode of Procurement	N/A	N/A	1st Semester 2019	1st Semester 2019	GoP	24,000.00	24,000.00		
50205030-00	Internet Subscription Services	Various Office/Programs/Projects	Alternative Mode of Procurement	N/A	N/A	1st Semester 2019	1st Semester 2019	GoP	166,000.00	166,000.00		
50211030-00	Consultancy Services	Various Office/Programs/Projects	Competitive Bidding	As per approved Schedule	As per approved Schedule	As per approved Schedule	As per approved Schedule	GoP	6,799,795.00	6,799,795.00		
50212030-00	Security Services	Various Office/Programs/Projects	Alternative Mode of Procurement	N/A	N/A	1st Semester 2019	1st Semester 2019	GoP	157,000.00	157,000.00		
50213060-01	Repairs & Maintenance - MV	Various Office/Programs/Projects	Alternative Mode of Procurement	N/A	N/A	1st Semester 2019	1st Semester 2019	GoP	600,000.00	600,000.00		
50213210-02	Repairs & Maintenance - OE	Various Office/Programs/Projects	Alternative Mode of Procurement	N/A	N/A	1st Semester 2019	1st Semester 2019	GoP	50,000.00	50,000.00		

50214990-00	Subsides - Others	Various Office/Programs/Projects	Competitive Bidding	As per approved Schedule	As per approved Schedule	As per approved Schedule	As per approved Schedule	GoP	27,631,185.12	27,631,185.12		
50299010-00	SMO Advocacy	Various Office/Programs/Projects	Alternative Mode of Procurement	N/A	N/A	1st Semester 2019	1st Semester 2019	GoP	800,000.00	800,000.00		
50299030-00	Representation	Various Office/Programs/Projects	Alternative Mode of Procurement	N/A	N/A	1st Semester 2019	1st Semester 2019	GoP	500,000.00	500,000.00		
50299050-01	Rent Expense - Office Building	Various Office/Programs/Projects	Competitive Bidding	As per approved Schedule	As per approved Schedule	1st Semester 2019	1st Semester 2019	GoP	1,580,000.00	1,580,000.00		
50299050-01	Rent Expense - Warehouse	Various Office/Programs/Projects	Alternative Mode of Procurement	N/A	N/A	1st Semester 2019	1st Semester 2019	GoP	480,000.00	480,000.00		
50299050-03	Rent Expense - Transportation	Various Office/Programs/Projects	Alternative Mode of Procurement	N/A	N/A	1st Semester 2019	1st Semester 2019	GoP	100,000.00	100,000.00		
50299050-04	Rent Expense - Office Equipment	Various Office/Programs/Projects	Alternative Mode of Procurement	N/A	N/A	1st Semester 2019	1st Semester 2019	GoP	30,000.00	30,000.00		
5020201000	Training Expenses	Various Office/Programs/Projects	Alternative Mode of Procurement	N/A	N/A	1st Semester 2019	1st Semester 2019	GoP	132,000.00	132,000.00		
5020301000	Office Supplies Expenses	Various Office/Programs/Projects	Alternative Mode of Procurement	N/A	N/A	1st Semester 2019	1st Semester 2019	GoP	129,680.00	129,680.00		
5021499000	SUBSIDIES	Various Office/Programs/Projects	Alternative Mode of Procurement	N/A	N/A	1st Semester 2019	1st Semester 2019	GoP	48,000.00	48,000.00		
5029903000	Representation	Various Office/Programs/Projects	Alternative Mode of Procurement	N/A	N/A	1st Semester 2019	1st Semester 2019	GoP	35,000.00	35,000.00		
5029999000	Older Persons-EFW	Various Office/Programs/Projects	Alternative Mode of Procurement	N/A	N/A	1st Semester 2019	1st Semester 2019	GoP	30,000.00	30,000.00		
5029999000	OTHER MOOE EXPENSES	Various Office/Programs/Projects	Alternative Mode of Procurement	N/A	N/A	1st Semester 2019	1st Semester 2019	GoP	60,000.00	60,000.00		
50202010-00	Training Expense	Various Office/Programs/Projects	Competitive Bidding	As per approved Schedule	As per approved Schedule	1st Semester 2019	1st Semester 2019	GoP	1,953,500.00	1,953,500.00		
50203010-00	Office Supplies	Various Office/Programs/Projects	Alternative Mode of Procurement	N/A	N/A	1st Semester 2019	1st Semester 2019	GoP	30,000.00	30,000.00		
50203210-02	Semi-Expendable Office Equipment	Various Office/Programs/Projects	Alternative Mode of Procurement	N/A	N/A	1st Semester 2019	1st Semester 2019	GoP	40,000.00	40,000.00		
50299020-00	Advocacy	Various Office/Programs/Projects	Alternative Mode of Procurement	2nd Semester of 2019	2nd Semester of 2019	2nd Semester of 2019	2nd Semester of 2019	GoP	20,000.00	20,000.00		
5020301000	COMMON OFFICE DEVICES	Various Office/Programs/Projects	Negotiated Procurement	2nd Semester of 2019	2nd Semester of 2019	2nd Semester of 2019	2nd Semester of 2019	GoP	1,000.00	1,000.00		
5020301000	Common Office Supplies	Various Office/Programs/Projects	Negotiated Procurement	2nd Semester of 2019	2nd Semester of 2019	2nd Semester of 2019	2nd Semester of 2019	GoP	351,130.00	351,130.00		
5020301000	Consumables	Various Office/Programs/Projects	Negotiated Procurement	2nd Semester of 2019	2nd Semester of 2019	2nd Semester of 2019	2nd Semester of 2019	GoP	180,890.48	180,890.48		
50202010-00	Training Expense	Various Office/Programs/Projects	Negotiated Procurement	2nd Semester of 2019	2nd Semester of 2019	2nd Semester of 2019	2nd Semester of 2019	GoP	128,500.00	128,500.00		
50205020-01	Mobile Expenses	Various Office/Programs/Projects	Negotiated Procurement	2nd Semester of 2019	2nd Semester of 2019	2nd Semester of 2019	2nd Semester of 2019	GoP	56,925.00	56,925.00		
50205020-02	Landline Expenses	Various Office/Programs/Projects	Negotiated Procurement	2nd Semester of 2019	2nd Semester of 2019	2nd Semester of 2019	2nd Semester of 2019	GoP	45,000.00	45,000.00		
50205030-00	Internet Expenses	Various Office/Programs/Projects	Negotiated Procurement	2nd Semester of 2019	2nd Semester of 2019	2nd Semester of 2019	2nd Semester of 2019	GoP	45,000.00	45,000.00		
50299030-00	Representation Expenses	Various Office/Programs/Projects	Negotiated Procurement	2nd Semester of 2019	2nd Semester of 2019	2nd Semester of 2019	2nd Semester of 2019	GoP	188,600.00	188,600.00		
50299990-99	Other Maintenance and Other Operating Expenses	Various Office/Programs/Projects	Negotiated Procurement	2nd Semester of 2019	2nd Semester of 2019	2nd Semester of 2019	2nd Semester of 2019	GoP	208,278.00	208,278.00		
5021202000	COMMON JANITORIAL SUPPLIES	Various Office/Programs/Projects	Negotiated Procurement	2nd Semester of 2019	2nd Semester of 2019	2nd Semester of 2019	2nd Semester of 2019	GoP	10,100.00	10,100.00		
5020201000	Training Expenses	Various Office/Programs/Projects	Competitive Bidding	As per approved Schedule	As per approved Schedule	As per approved Schedule	As per approved Schedule	GoP	5,772,000.00	5,772,000.00		
5020301000	Office Supplies Expenses	Various Office/Programs/Projects	Alternative Mode of Procurement	2nd Semester of 2019	2nd Semester of 2019	2nd Semester of 2019	2nd Semester of 2019	GoP	70.00	70.00		

5020502001	Communication Services-Mobile	Various Office/Programs/Projects	Alternative Mode of Procurement	2nd Semester of 2019	2nd Semester of 2019	2nd Semester of 2019	2nd Semester of 2019	GoP	300.18	300.18		
5029901000	ADVERTISING EXPENSES	Various Office/Programs/Projects	Alternative Mode of Procurement	2nd Semester of 2019	2nd Semester of 2019	2nd Semester of 2019	2nd Semester of 2019	GoP	150,000.00	150,000.00		
5029903000	Representation	Various Office/Programs/Projects	Alternative Mode of Procurement	2nd Semester of 2019	2nd Semester of 2019	2nd Semester of 2019	2nd Semester of 2019	GoP	639,000.00	639,000.00		
50202010-00	Training Expenses	Various Office/Programs/Projects	Negotiated Procurement	2nd Semester of 2019	2nd Semester of 2019	2nd Semester of 2019	2nd Semester of 2019	GoP	321,650.00	321,650.00		
50203010-00	Arts and Crafts Equipment and Accessories and Supplies	Various Office/Programs/Projects	Shopping	2nd Semester of 2019	2nd Semester of 2019	2nd Semester of 2019	2nd Semester of 2019	GoP	350.00	350.00		
50203010-00	Manufacturing Components and Supplies	Various Office/Programs/Projects	Shopping	2nd Semester of 2019	2nd Semester of 2019	2nd Semester of 2019	2nd Semester of 2019	GoP	200.00	200.00		
50203010-00	Office Equipment and Accessories and Supplies	Various Office/Programs/Projects	Shopping	2nd Semester of 2019	2nd Semester of 2019	2nd Semester of 2019	2nd Semester of 2019	GoP	1,790.00	1,790.00		
50203010-00	Office Supplies	Various Office/Programs/Projects	Shopping	2nd Semester of 2019	2nd Semester of 2019	2nd Semester of 2019	2nd Semester of 2019	GoP	12,450.00	12,450.00		
50203010-00	Paper Materials and Products	Various Office/Programs/Projects	Shopping	2nd Semester of 2019	2nd Semester of 2019	2nd Semester of 2019	2nd Semester of 2019	GoP	2,930.00	2,930.00		
50203010-00	Printer or Facsimile or Photocopier Supplies	Various Office/Programs/Projects	Shopping	2nd Semester of 2019	2nd Semester of 2019	2nd Semester of 2019	2nd Semester of 2019	GoP	1,600.00	1,600.00		
50203010-00	Solvents	Various Office/Programs/Projects	Shopping	2nd Semester of 2019	2nd Semester of 2019	2nd Semester of 2019	2nd Semester of 2019	GoP	400.00	400.00		
50202010 00	Training Expenses	Various Office/Programs/Projects	Shopping	2nd Semester of 2019	2nd Semester of 2019	2nd Semester of 2019	2nd Semester of 2019	GoP	100,000.00	100,000.00		
50203010 00	Training Expenses	Various Office/Programs/Projects	Shopping	2nd Semester of 2019	2nd Semester of 2019	2nd Semester of 2019	2nd Semester of 2019	GoP	12,000.00	12,000.00		
GRAND TOTAL									161,962,390.66			

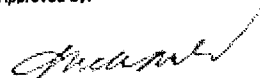
Prepared by:


H/DEE M. SUÑE
Head, BAC Secretariat

Recommending Approval


LUNA S. MOSCOSO
BAC Chairperson

Approved by:


MA. EVELYN B. MACAPOBRE, CESO III
Regional Director