

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT FIELD OFFICE VI, ILOILO CITY  APPROVED BUDGET CY 2015 DIRECT RELEASED FUND						
UACS Account Code	PROGRAM/ACTIVITY/PROJECT	PS	RLIP	MOOE	CO	TOTAL
301000000	<b>MFO I: Social Protection Policy Services</b>					
301010000	Formulation and development of policies and plans (CMF)					
301020000	Social Technology Development and Enhancement (CMF)					
302000000	<b>MFO 2: Social Protection Services</b>					
302010000	Provision of Services for Community and Center-based clients	11,316,000.00	886,000.00	30,735,000.00		42,937,000.00
302020000	Assistance to Persons with Disability and Older Persons (CMF)					
302030000	Assistance to Victims of Disasters and Natural Calamities (CMF)					
302040000	Protective Services for Individuals and families in Especially Difficult Circumstances (CMF)					
302050000	Program Management and Monitoring (CMF)					
302060000	Pantawid Pamilya (Implementation of Conditional Cash Transfer) (CMF)					
302070000	Supplemental Feeding Program			312,446,000.00		312,446,000.00
302080000	Recovery and Reintegration Program for Trafficked Persons			698,000.00		698,000.00
302090000	Social Pension for Indigent Senior Citizens	966,000.00		350,254,000.00		351,220,000.00
302100000	Sustainable Livelihood Program	9,488,000.00		11,497,000.00		20,985,000.00
	<b>Sub-Total</b>	<b>21,770,000.00</b>	<b>886,000.00</b>	<b>705,630,000.00</b>		<b>728,286,000.00</b>
303000000	<b>MFO 3: Capacity Building Services</b>					
303010000	Prov. Of Technical Advisory Assistance and other related support services	26,003,000.00	2,483,000.00	6,937,000.00		35,423,000.00
303020000	Prov. Of Capability training program (CMF)					
	<b>Sub-Total</b>	<b>26,003,000.00</b>	<b>2,483,000.00</b>	<b>6,937,000.00</b>		<b>35,423,000.00</b>
304000000	<b>MFO 4: Regulatory Services</b>					
304010000	Standard Setting, Licensing, accreditation and monitoring services (CMF)					
400000000	<b>Locally Funded Projects</b>					
414080002	National Household Targeting System for Poverty Reduction	3,076,000.00		667,000.00		3,743,000.00
	PAMANA - SLP/LED			30,800,000.00		30,800,000.00
	<b>Sub-Total</b>	<b>3,076,000.00</b>		<b>31,467,000.00</b>		<b>34,543,000.00</b>
	<b>GRAND TOTAL</b>	<b>50,849,000.00</b>	<b>3,369,000.00</b>	<b>744,034,000.00</b>		<b>798,252,000.00</b>

Prepared by:

(Original signed)  
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AO V - Budget Section