

**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
FIELD OFFICE VI, ILOILO CITY**

APPROVED BUDGET FY 2014

as of February 28, 2014

Direct Release and Centrally Managed Funds

CODE	PROGRAM/ACTIVITY/PROJECT	PS	RLIP	MOOE	CO	TOTAL
301000000	MFO I: Social Protection Policy Services					
301010000	Formulation and development of policies & plans			CMF-169,712.60		169,712.60
301020000	Social Technology Development and Enhancement					
302000000	MFO 2: Social Protection Services					
302010000	Provision of Services for Center-based clients	12,067,000.00	902,000.00	DRF-29,953,000.00		42,922,000.00
302020000	Assistance to Persons with Disability and Older Persons			CMF-87,400.00		87,400.00
302030000	Assistance to victims of disasters and natural calamities					
302040000	Protective Services for individuals & families in especially difficult circumstances			CMF-215,763,396.00		215,763,396.00
302050000	Program Management and monitoring					
302060000	Pantawid Pamilya (Implementation of Conditional Cash Transfer)					
302070000	Supplemental Feeding Program			DRF-396,040,000.00 CMF-45,000.00		DRF-396,040,000.00 CMF-45,000.00

APPROVED BUDGET FY 2014
as of February 28, 2014
Direct Release and Centrally Managed Funds

CODE	PROGRAM/ACTIVITY/PROJECT	PS	RLIP	MOOE	CO	TOTAL
302080000	Recovery and Reintegration Program for Trafficked Persons			DRF-698,000.00 CMF-27,120.00		DRF-698,000.00 CMF-27,120.00
302090000	Social Pension for Indigent Senior Citizens	966,000.00		DRF-223,172,000.00 CMF-40,000.00		DRF-224,138,000.00 CMF-40,000.00
302100000	Sustainable Livelihood Program	5,970,000.00		DRF-1,151,000.00 CMF-2,551,548.00		DRF-7,121,000.00 CMF-2,551,548.00
303000000	MFO 3: Capacity Building Services					
303010000	Provision of Technical Advisory/assistance and other related support services	26,366,000.00	2,455,000.00	DRF-6,810,000.00		35,631,000.00
303020000	Provision of capability training program			CMF-73,640.00		73,640.00
304000000	MFO 4: Regulatory Services					
304010000	Standard Setting, Licensing, accreditation and monitoring services			CMF-77,750.00		77,750.00
400000000	Locally Funded-Projects					
414000000	Social Protection					
414040000	Family and Children					
414040001	Comprehensive Project for Street Children, Street Families and IPs - Especially Badjaus					
414080000	Poverty Reduction					
414080002	National Household Targeting System for Poverty Reduction	2,556,635.00	251,129.00	DRF-759,260.00		DRF-3,567,024.00
	TOTAL	47,925,635.00	3,608,129.00	877,418,826.60		928,952,590.60