

**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT  
FIELD OFFICE VI, ILOILO CITY**

**APPROVED BUDGET FY 2014  
as of February 28, 2014**

**Direct Release and Centrally Managed Funds**

<b>CODE</b>	<b>PROGRAM/ACTIVITY/PROJECT</b>	<b>PS</b>	<b>RLIP</b>	<b>MOOE</b>	<b>CO</b>	<b>TOTAL</b>
<b>301000000</b>	<b>MFO I: Social Protection Policy Services</b>					
301010000	Formulation and development of policies & plans			CMF-169,712.60		169,712.60
301020000	Social Technology Development and Enhancement					
<b>302000000</b>	<b>MFO 2: Social Protection Services</b>					
302010000	Provision of Services for Center-based clients	12,067,000.00	902,000.00	DRF-29,953,000.00		42,922,000.00
302020000	Assistance to Persons with Disability and Older Persons			CMF-87,400.00		87,400.00
302030000	Assistance to victims of disasters and natural calamities					
302040000	Protective Services for individuals & families in especially difficult circumstances			CMF-215,763,396.00		215,763,396.00
302050000	Program Management and monitoring					
302060000	Pantawid Pamilya (Implementation of Conditional Cash Transfer)					
302070000	Supplemental Feeding Program			DRF-396,040,000.00 CMF-45,000.00		DRF-396,040,000.00 CMF-45,000.00
302080000	Recovery and Reintegration Program for Trafficked Persons			DRF-698,000.00 CMF-27,120.00		DRF-698,000.00 CMF-27,120.00
302090000	Social Pension for Indigent Senior Citizens	966,000.00		DRF-223,172,000.00 CMF-40,000.00		DRF-224,138,000.00 CMF-40,000.00
302100000	Sustainable Livelihood Program	5,970,000.00		DRF-1,151,000.00 CMF-2,551,548.00		DRF-7,121,000.00 CMF-2,551,548.00
<b>303000000</b>	<b>MFO 3: Capacity Building Services</b>					
303010000	Provision of Technical Advisory/assistance and other related support services	26,366,000.00	2,455,000.00	DRF-6,810,000.00		35,631,000.00
303020000	Provision of capability training program			CMF-73,640.00		73,640.00

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<b>304000000</b>	<b>MFO 4: Regulatory Services</b>					
304010000	Standard Setting, Licensing, accreditation and monitoring services			CMF-77,750.00		77,750.00
<b>400000000</b>	<b>Locally Funded-Projects</b>					
414000000	Social Protection					
414040000	Family and Children					
414040001	Comprehensive Project for Street Children, Street Families and Ips - Especially Badjaus					
414080000	Poverty Reduction					
414080002	National Household Targeting System for Poverty Reduction	2,556,635.00	251,129.00	DRF-759,260.00		DRF-3,567,024.00
	<b>TOTAL</b>	<b>47,925,635.00</b>	<b>3,608,129.00</b>	<b>877,418,826.60</b>		<b>928,952,590.60</b>



