Department of Social Welfare and Development FIELD OFFICE VI Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/	Mode of Procurement	Sched	lule for Each Pr	ocurement A	ctivity	Source of Funds		Estimated Budget (PhP)		Remarks
		End-User		Advertisement/P osting of IB/REI		Notice of Award	Contract Signing		Total	MOOE	СО	(brief description of Program/Activity/Project)
		Various										
5020301000	Consumables	Office/Programs /Projects	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		10,192.00	10,192.00		
		Various							.,	-,		
5020301000	Office Supplies	Office/Programs /Projects	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		21,736.73	21,736.73		
3020301000	Office Supplies	Various		indicate Date	IN/A	indicate Date	indicate Date		21,730.73	21,700.70		
5000004000	Tarinia a Ouralia	Office/Programs /Projects		la di cata Data	N1/A	Indicate Date	Indicate Date		38.600.48	38,600.48		
5020301000	Training Supplies	Various	Shopping	Indicate Date	N/A	Indicate Date	indicate Date		38,600.48	30,000.40		
		Office/Programs								F00.00		
5029902000	Printing and Publication	/Projects Various	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		500.00	500.00		
		Office/Programs										
5029999000	Other MOOE	/Projects	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		55,000.00	55,000.00		
		Various Office/Programs										
50202010-00	Training Expense	/Projects	alternative procurement	N/A	N/A	Indicate Date	Indicate Date		1,253,200.00	1,253,200.00		
		Various Office/Programs										
50202010-00	Training Supplies	/Projects	alternative procurement	N/A	N/A	Indicate Date	Indicate Date		3,638.96	3,638.96		
		Various Office/Programs										
50203010-00	Office Supplies	/Projects	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		439.92	439.92		
		Various	1. 0									
50205020-01	Communication Expense-Mobile	Office/Programs /Projects	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		16,800.00	16,800.00		
00200020 01	Communication Expense meshe	Various		indicate Bate		maioato Bato	maiodio Bato		10,000.00	. 0,000.00		
50299010-00	Advertising Expense	Office/Programs /Projects	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		50.000.00	50,000.00		
30299010-00	Advertising Expense	Various	эпорріпу	Illuicate Date	IN/A	mulcale Date	indicate Date		50,000.00	30,000.00		
=		Office/Programs								1,500.00		
50299020-00	Printing and Publication	/Projects Various	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		1,500.00	1,500.00		
		Office/Programs								400 000 00		
50299030-00	Representation Expense	/Projects Various	alternative procurement	N/A	N/A	Indicate Date	Indicate Date		168,000.00	168,000.00		
		Office/Programs										
50299990-00	Other MOOE	/Projects	(blank)	N/A	N/A	Indicate Date	Indicate Date		5,000.00	5,000.00		
		Various Office/Programs										
5029901000	Advertising Expense	/Projects	(blank)	N/A	N/A	Indicate Date	Indicate Date		100,000.00	100,000.00		
		Various Office/Programs										
50203010-00	Common Office Supplies	/Projects	(blank)	N/A	N/A	Indicate Date	Indicate Date		120,000.18	120,000.18		
		Various										
50203090-00	Fuel, Oil and Lubricants Expenses	Office/Programs /Projects	(blank)	N/A	N/A	Indicate Date	Indicate Date		30,000.00	30,000.00		
		Various	,	·					,	,		
50213040-01	Repair and Maintenance of Buildings	Office/Programs /Projects	(blank)	N/A	N/A	Indicate Date	Indicate Date		500,000.00	500,000.00		
30213040-01	repair and ivialitienance of buildings	/1 10/6013	(Dialik)	IN/A	IN/A	multate Date	mulcale Date		300,000.00	300,000.00		

			1		1					,
		Various								
50040050 00	Description of Maintenance of IOT Feedbases	Office/Programs /Projects	0-115	N1/A	N1/A	Indiana Bara	Indiana Bara	200 000 00	200,000.00	
50213050-03	Repair and Maintenance of ICT Equipment	Various	(blank)	N/A	N/A	Indicate Date	Indicate Date	200,000.00	200,000.00	
		Office/Programs								
50299010-00	Advertising Expense	/Projects	(blank)	N/A	N/A	Indicate Date	Indicate Date	100,000,00	100.000.00	
30299010-00	Advertising Expense	Various	(blank)	IN/A	IN/A	Illuicate Date	Iliulcale Dale	100,000.00	100,000.00	
		Office/Programs								
50299030-00	Representation Expense	/Projects	(blank)	N/A	N/A	Indicate Date	Indicate Date	50,000.00	50,000.00	
30233000 00	Trepresentation Expense	Various	(Didiny)	14// (14// (indicate Date	Indicate Date	30,000.00	00,000.00	
		Office/Programs								
50299050-01	Rents - Buildings and Structures	/Projects	(blank)	N/A	N/A	Indicate Date	Indicate Date	120,000.00	120,000.00	
		Various	(4-1					,	,	
		Office/Programs								
50201000 00	Advocacy	/Projects	(blank)	N/A	N/A	Indicate Date	Indicate Date	104,000.00	104,000.00	
	ŕ	Various	,							
		Office/Programs								
50202010 00	Advocacy	/Projects	(blank)	N/A	N/A	Indicate Date	Indicate Date	616,380.00	616,380.00	
		Various								
		Office/Programs							= 0=0 0=C	
50202010 00	Cap Build	/Projects	(blank)	N/A	N/A	Indicate Date	Indicate Date	5,076,350.00	5,076,350.00	
		Various								
		Office/Programs				l	l		00 400 00	
50202010 00	M&E	/Projects	(blank)	N/A	N/A	Indicate Date	Indicate Date	86,400.00	86,400.00	
		Various								
50000040.00	And and Onethe Freedom and Advanced to	Office/Programs	(6.112)		A1/A	Indiana Bara	Indiana Bara	70 000 74	70,260.74	
50203010 00	Arts and Crafts Equipment and Accessories a	/Projects	(blank)	N/A	N/A	Indicate Date	Indicate Date	70,260.74	70,200.74	
		Various Office/Programs								
50203010 00	Batteries and Cells and Accessories	/Projects	(blank)	N/A	N/A	Indicate Date	Indicate Date	1,569.15	1,569.15	
30203010 00	Batteries and Cens and Accessories	Various	(blank)	IN/A	IN/A	Illuicate Date	Iliulcale Dale	1,309.13	1,509.15	
		Office/Programs								
50203010 00	Cleaning Equipment and Supplies	/Projects	(blank)	N/A	N/A	Indicate Date	Indicate Date	319.009.11	319.009.11	
		Various	(4-1						,	
		Office/Programs								
50203010 00	Information and Communication Technology	/Projects	(blank)	N/A	N/A	Indicate Date	Indicate Date	337,490.40	337,490.40	
	5,7	Various							,	
		Office/Programs								
50203010 00	Manufacturing Components and Supplies	/Projects	(blank)	N/A	N/A	Indicate Date	Indicate Date	26,617.76	26,617.76	
		Various								
		Office/Programs								
50203010 00	Measuring and Observing and Testing Equip		(blank)	N/A	N/A	Indicate Date	Indicate Date	773.76	773.76	
		Various								
		Office/Programs	l	l		l	1		000 500 40	
50203010 00	Office Equipment and Accessories and Suppl		(blank)	N/A	N/A	Indicate Date	Indicate Date	826,529.46	826,529.46	
		Various								
50000040.60	December of December 1	Office/Programs /Projects	On and addition Blood floor	Latinate Bara	Indiana Bar	In all and a Date	la di sata Bata	0.000.044.00	3,206,314.80	
50203010 00	Paper Materials and Products	Various	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	3,206,314.80	3,200,314.60	
		Various Office/Programs								
50203010 00	Pesticides or Pest Repellents	/Projects	(blank)	N/A	N/A	Indicate Date	Indicate Date	55.744.00	55.744.00	
30203010 00	r esticides of rest repellents	Various	(Dialik)	IN/A	INA	mulcale Dale	inuicate Date	55,744.00	33,177.00	
		Office/Programs								
50203010 00	Printer or Facsimile or Photocopier Supplies	/Projects	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	6,630,728.96	6,630,728.96	
002000.000	- I assimile of the assimile dupplies	Various	Brading					5,550,720.00	5,555,. 25.00	
		Office/Programs								
50203090 00	utilities	/Projects	(blank)	N/A	N/A	Indicate Date	Indicate Date	96,000.00	96,000.00	
	<u> </u>		1.	1				1 22,222.22	,	ı ı

		lvz -	1	1						
		Various								
		Office/Programs							4.40.000.00	
50203210 02	utilities	/Projects	(blank)	N/A	N/A	Indicate Date	Indicate Date	149,000.00	149,000.00	
		Various								
		Office/Programs							4.40.000.00	
50203210 03	utilities	/Projects	(blank)	N/A	N/A	Indicate Date	Indicate Date	149,000.00	149,000.00	
		Various								
		Office/Programs								
50203220 01	utilities	/Projects	(blank)	N/A	N/A	Indicate Date	Indicate Date	149,000.00	149,000.00	
		Various								
		Office/Programs								
50203990 00	utilities	/Projects	(blank)	N/A	N/A	Indicate Date	Indicate Date	218,400.00	218,400.00	
		Various								
		Office/Programs								
50204010 00	utilities	/Projects	(blank)	N/A	N/A	Indicate Date	Indicate Date	99,600.00	99,600.00	
		Various								
		Office/Programs							4 400 000 00	
50204020 00	utilities	/Projects	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	1,488,000.00	1,488,000.00	
		Various								
		Office/Programs							4 500 000 00	
50205020 01	utilities	/Projects	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	4,528,800.00	4,528,800.00	
		Various				1	1			
		Office/Programs							070 000 00	
50205020 02	utilities	/Projects	(blank)	N/A	N/A	Indicate Date	Indicate Date	270,000.00	270,000.00	
		Various								
		Office/Programs							500 000 00	
50205030 00	utilities	/Projects	(blank)	N/A	N/A	Indicate Date	Indicate Date	560,000.00	560,000.00	
		Various								
		Office/Programs							00 000 00	
50206020 00	Advocacy	/Projects	(blank)	N/A	N/A	Indicate Date	Indicate Date	30,000.00	30,000.00	
		Various								
		Office/Programs							007.040.00	
50212020 00	utilities	/Projects	(blank)	N/A	N/A	Indicate Date	Indicate Date	867,240.00	867,240.00	
		Various								
		Office/Programs							000 000 00	
50212030 00	utilities	/Projects	(blank)	N/A	N/A	Indicate Date	Indicate Date	360,000.00	360,000.00	
		Various								
		Office/Programs							400 000 00	
50213040 01	utilities	/Projects	(blank)	N/A	N/A	Indicate Date	Indicate Date	126,000.00	126,000.00	
		Various				1	1			
50040050 03		Office/Programs /Projects		L		la dia ata Bai	In North Bot	400 000 00	120,000.00	
50213050 01	utilities	,	(blank)	N/A	N/A	Indicate Date	Indicate Date	120,000.00	120,000.00	
		Various Office/Programs								
50040050.00		/Projects		L.,,	I	la dia ata Bar	In direct - Det	400.000.00	120,000.00	
50213050 02	utilities		(blank)	N/A	N/A	Indicate Date	Indicate Date	120,000.00	120,000.00	
		Various Office/Programs								
50213050 03	. utilitie e	/Projects	(hlash)	NI/A	NI/A	Indicate Det	Indianta Data	120,000.00	120,000.00	
DU∠ 13U5U U3	utilities	Various	(blank)	N/A	N/A	Indicate Date	Indicate Date	120,000.00	120,000.00	
		Various Office/Programs								
50213060 01	utilities	/Projects	(blank)	N/A	N/A	Indicate Date	Indicate Date	150.000.00	150,000.00	
50213000 01	unines	Various	(DIATIK)	IN/A	IN/A	inulcate Date	mulcate Date	150,000.00	130,000.00	
		Various Office/Programs								
50213070 00	utilities	/Projects	(blank)	N/A	N/A	Indicate Date	Indicate Date	90,000.00	90,000.00	
50213070 00	unines	Various	(DIAIIK)	IN/A	IN/A	inulcate Date	mulcate Date	90,000.00	30,000.00	
		Office/Programs								
50213210 02	utilities	/Projects	(blank)	N/A	N/A	Indicate Date	Indicate Date	50,000.00	50,000.00	
302 132 10 02	uunuea		(DIGITA)	IN/A	IN/A	mulcate Date	mulcale Date	50,000.00	30,000.00	

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Section Color Section Colo			Various								
Section Sect										00 000 00	
Strict S	50213210 03	utilities		(blank)	N/A	N/A	Indicate Date	Indicate Date	96,000.00	96,000.00	
Sect 12,000 to Sect											
										50 000 00	
\$Discrete/Programs Projects Proj	50213220 01	utilities		(blank)	N/A	N/A	Indicate Date	Indicate Date	50,000.00	50,000.00	
September Projects											
Section Sect										40.000.00	
COSCIDENTION Announcy Projects Column Number	50215030 00	utilities		(blank)	N/A	N/A	Indicate Date	Indicate Date	10,000.00	10,000.00	
Separation Co. Advances Projects No. N											
Virtical Chief Programs Chief Progra			Office/Programs								
Conception Column Conception Column Colu	50299010 00	Advocacy		(blank)	N/A	N/A	Indicate Date	Indicate Date	75,000.00	75,000.00	
STEPHONE OF Market Marke											
Scionation of Contents Scionation of Conte			Office/Programs							45.000.00	
Comparison Com	50299010 00	utilities		(blank)	N/A	N/A	Indicate Date	Indicate Date	15,000.00	15,000.00	
Projects Projects Obstrainty Projects Obstrainty Obstraint											
Various			Office/Programs							00 000 00	
	50299020 00	Advocacy		(blank)	N/A	N/A	Indicate Date	Indicate Date	28,220.00	28,220.00	
6099000 00 salities Projects Dalank) N/A N/A Indicate Date Ind											
Various										45.000.00	
Sci298000 00 Advocacy Projects Sci298000 00 MaE Various Sci298000 00 Sci298000 0	50299020 00	utilities		(blank)	N/A	N/A	Indicate Date	Indicate Date	15,000.00	15,000.00	
S0299030 O											
Various Office Prigarts										000 500 00	
S0299030 00 M&E	50299030 00	Advocacy		(blank)	N/A	N/A	Indicate Date	Indicate Date	360,500.00	360,500.00	
S02990303 00 M&E											
Various Office/Programs Projects Office/Programs Office/										507.005.00	
S0299030 00 utilities	50299030 00	M&E		(blank)	N/A	N/A	Indicate Date	Indicate Date	537,925.00	537,925.00	
S02990303 00 utilities											
Various Office/Programs Projects Office/Programs Office/			Office/Programs							100 000 00	
S0299040 00 utilities	50299030 00	utilities		(blank)	N/A	N/A	Indicate Date	Indicate Date	126,000.00	126,000.00	
S0299040 00 utilities											
S0299050 01 utilities										100 000 00	
Office Programs Projects Competitive Bidding Indicate Date Indicate	50299040 00	utilities		(blank)	N/A	N/A	Indicate Date	Indicate Date	100,000.00	100,000.00	
S0299050 01 utilities											
Various Office/Programs Projects (blank) N/A N/A Indicate Date I			Office/Programs							0.000.040.40	
Substities	50299050 01	utilities		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	3,032,912.40	3,032,912.40	
50299950 03 utilities											
Various Office/Programs Projects (blank) N/A N/A Indicate Date										100 000 00	
Office/Programs Projects (blank) N/A N/A Indicate Date Indicate	50299050 03	utilities		(blank)	N/A	N/A	Indicate Date	Indicate Date	180,000.00	180,000.00	
S0299990 99 utilities											
Various	#000000 f -						l	l		100 000 00	
Office/Programs Document of the programs Projects Bidding N/A N/A Indicate Date	50299990 99	utilities		(blank)	N/A	N/A	Indicate Date	Indicate Date	180,000.00	180,000.00	
S0202010-00 Training Expenses Projects Bidding N/A N/A Indicate Date Indicate			Various								
Various Office/Programs / Offi	#0000010 CT		Oπice/Programs				l	l		40,000,00	
Subsidies - Others Office/Programs Bidding N/A N/A Indicate Date Indicate Date Subsidies - Others	50202010-00	Training Expenses		Bidding	N/A	N/A	Indicate Date	Indicate Date	40,000.00	40,000.00	
Subsidies - Others Projects Bidding N/A N/A Indicate Date Indicate Date 376,000.00 376,000.00 376,000.00											
Various Office/Programs For Special Sp	#004 4000 CT	la					l	[<u>.</u> .]		276 000 00	
Sozey Sozey Office / Programs Office / Programs Office / Programs Frojects Bidding N/A N/A Indicate Date Indicate Date 226,000.00 226,000.00 Various Office / Programs Office / Programs Frojects Shopping Indicate Date N/A Indicate Date Indicate Date 17,820.00 Various Various Office / Programs Office / Office	50214990-00	Subsidies - Others		Bidding	N/A	N/A	Indicate Date	Indicate Date	376,000.00	376,000.00	
S0299030-00 Representation Expenses Projects Bidding N/A N/A Indicate Date Indicate Date 226,000.00 226,000.00											
Various Office/Programs 5020301000 Common Office Supplies /Projects Shopping Indicate Date N/A Indicate Date Indicate Date 17,820.00 17,820.00 Various Office/Programs /	F0000000 00	Barrers to the Fire s		Distance			to diversity in the	to disease B		226 000 00	
Office/Programs 5020301000 Common Office Supplies /Projects Shopping Indicate Date N/A Indicate Date Indicate Date 17,820.00 17,820.00 Various Office/Programs	50299030-00	Representation Expenses		Blading	N/A	IN/A	indicate Date	indicate Date	226,000.00	220,000.00	
5020301000 Common Office Supplies Projects Shopping Indicate Date N/A Indicate Date Indicate Date 17,820.00 17			various								
Various Office/Programs	F000004000		/Projects		Indiana Bara		In all and a Day	In all and a Body	47.000.00	17 020 00	
Office/Programs Office	5020301000	Common Office Supplies		Snopping	indicate Date	IN/A	indicate Date	indicate Date	17,820.00	17,020.00	
Suzusuruuu Lommon Umice Supplies ארייטיפיייס (Diank) N/A N/A Indicate Date 145,080.00 143,080.00 143,000.00	F000004000	0		(6.112)			Indicate Bar	lasticate Bata	4.50000	145 000 00	
	5020301000	Common Office Supplies	rrojecis	(DIANK)	N/A	IN/A	indicate Date	indicate Date	145,080.00	140,000.00	

March Date Control C			Various								
STACORD COMMINISTRET SPRICES COMMINISTR										5 44 000 00	
COMMINION OFFICE DEVICES Physical Date Values Date	50201010-00	Training Expense		Negotiated	N/A	N/A	Indicate Date	Indicate Date	511,920.00	511,920.00	
Second column Property Property Property Second column Property Second column											
SCIONINITION COMMON OFFICE DEVICES Private Priva	50203010-00	COMMON OFFICE DEVICES			Indicate Date	N/A	Indicate Date	Indicate Date	2,400.00	2,400.00	
COMMUNITORIZE DEVICES Projects Project										,	
Color Colo										40.000.00	
SCONDITION Water Equation Programs P	50203010-00	COMMON OFFICE DEVICES		(blank)	N/A	N/A	Indicate Date	Indicate Date	16,200.00	16,200.00	
Section 10 Water Equipment Projects											
Coloration Col	50204010-00	Water Expense			N/A	N/A	Indicate Date	Indicate Date	24,000.00	24,000.00	
Segregation											
Various Projects	50000000 00	December 5			N1/A	L./A	la diserse Bere	Indicate Bata	404 400 00	104 400 00	
	50299030-00	Representation Expense		Negotiated	N/A	N/A	indicate Date	indicate Date	194,400.00	194,400.00	
Sequence Audition Description				:							
Marcian Private and Publication Expenses Priv	50299050-01	Rents- Buildings and Structures		Negotiated	N/A	N/A	Indicate Date	Indicate Date	120,000.00	120,000.00	
Section Printing and Publication Expenses Prinyeds Chick-Programs Prinyeds Chick-Programs Chic											
Various	5020002000	Printing and Publication Expenses			NI/A	N/A	Indicate Data	Indicate Data	50,000,00	50 000 00	
Sc20900000 Representation Expenses Projects Clarky NiA NiA NiA NiA NiCate Date Sc20000000 Projects Projects Projects Sc20000000 Projects Projects Projects Sc20000000 Projects Projects Projects Sc20000000 Projects Pro	3029902000	Filling and Fublication Expenses		(Dialik)	IN/A	IN/A	indicate Date	indicate Date	50,000.00	30,000.00	
Section Fred Projects Various Office Programs Projects Office Programs Projects Office Programs Projects Office Programs Projects Office Programs Of			Office/Programs	1							
Science Comment Comm	5029903000	Representation Expenses		(blank)	N/A	N/A	Indicate Date	Indicate Date	174,400.00	174,400.00	
S202010											
Various Office/Programs Projects Alternative procurement N/A N/A Indicate Date N/A Indicate Date N/A N/A Indicate Date N/A Indicate Date N/A N/A Indicate Date	50202010-00	Training Expenses			N/A	N/A	Indicate Date	Indicate Date	217 000 00	217 000 00	
Sozozoto Training Expense Projects Alternative procurement NA NA Indicate Date 1,470,000.00 1,470,000.00 1,470,000.00	30202010 00	Training Expenses		(Diamy)	14/71	14,71	indicate Date	marcate Date	217,000.00	211,000.00	
Various Office/Programs				;							
Company Comp	50202010	Training Expense		alternative procurement	N/A	N/A	Indicate Date	Indicate Date	1,470,000.00	1,470,000.00	
Training Expense Projects Bidding N/A N/A Indicate Date Indicate Date 3,705,600.00 3,705,600.00 3,705,600.00											
Sociation Office Supplies Office Supplies Projects Projects Advertising Expense Advertising Expense Projects Advertising Expense Advertising Expe	50202010	Training Expense			N/A	N/A	Indicate Date	Indicate Date	3,705,600,00	3.705.600.00	
Sociation Office Supplies Projects alternative procurement N/A N/A Indicate Date		3 1							1, 11,111	-,,	
Sozogo Fuel, Oil and Lubricants Expenses Projects Projects Advertising Expense Projects Bidding N/A N/A Indicate Date Indicate Date Advertising Expense Projects Advertising Expense Projects Bidding N/A N/A Indicate Date Indicate Date Advertising Expense Projects Advertising Expense										45 000 00	
Substitution Communication	50203010	Office Supplies		alternative procurement	N/A	N/A	Indicate Date	Indicate Date	45,000.00	45,000.00	
Foreign Fore											
Office/Programs Advertising Expense Office/Programs Advertising Expense Office/Programs Advertising Expense Office/Programs	50203090	Fuel, Oil and Lubricants Expenses			N/A	N/A	Indicate Date	Indicate Date	23,000.00	23,000.00	
S0299010 Advertising Expense /Projects alternative procurement N/A N/A Indicate Date Indicate			Various								
Various Office/Programs	50000040	Advertision Francisco			A1/A	L./A	la di sata Bata	Indicate Bata	4.750.00	1 750 00	
Substitution Communication	50299010	Advertising Expense		alternative procurement	N/A	N/A	indicate Date	indicate Date	1,750.00	1,730.00	
Various Office/Programs Projects alternative procurement N/A N/A Indicate Date Indicate Date 402,500.00 402,500.00 COMM SERVICES-MOBILE Projects alternative procurement N/A N/A Indicate Date Indicate Date 144,000.00 144,000.00 Society of the procurement N/A N/A Indicate Date Indicate Date Indicate Date 144,000.00 144,000.00 Society of the procurement N/A N/A Indicate Date In				:							
Office/Programs Office/Programs Projects alternative procurement N/A N/A Indicate Date Indicate Date A02,500.00 A02	50299010	Advertising Expense	/Projects	Bidding	N/A	N/A	Indicate Date	Indicate Date	6,453,250.00	6,453,250.00	
S0299030 Representation Expense /Projects alternative procurement N/A N/A Indicate Date Indicate Date 402,500.00 402,500.											
Various Office/Programs Sources: Alternative procurement N/A N/A Indicate Date Indicate Date 144,000.00 144,000.00 144,000.00 150,00	50200030	Penresentation Evnence			NI/A	N/A	Indicate Data	Indicate Data	402 500 00	402 500 00	
Office/Programs 50205020-01 COMM SERVICES-MOBILE Office/Programs Various Office/Programs Offic	30299030	Trepresentation Expense		atternative procurement	IV/A	IN/PA	mulcate Date	mulcate Date	402,500.00	702,000.00	
S0202010-00 Board and Lodging/Catering Services: Various Office/Programs / Projects alternative procurement N/A N/A Indicate Date Indicate Date 100,000.00 100,000.00 100,000.00			Office/Programs	5							
Office/Programs Office/Progr	50205020-01	COMM SERVICES-MOBILE		alternative procurement	N/A	N/A	Indicate Date	Indicate Date	144,000.00	144,000.00	
50202010-00 Board and Lodging/Catering Services: /Projects alternative procurement N/A N/A Indicate Date Indicate Date 100,000.00 100,000.00 100,000.00 100,000.00											
Various Various Various	50202010-00	Board and Lodging/Catering Services:			N/A	N/A	Indicate Date	Indicate Date	100 000 00	100.000 00	
Office/Programs	002020.0 00	Colonia C	Various	·		,, ,			.00,000.00	.00,000.00	
			Office/Programs							0.500.00	
50203010-00 Common Office Supplies /Projects (blank) N/A N/A Indicate Date Indicate Date 8,500.00 8,500.00	50203010-00	Common Office Supplies	/Projects	(blank)	N/A	N/A	Indicate Date	Indicate Date	8,500.00	8,500.00	

	1	Various	T			1		<u> </u>		1
		Various Office/Programs								
50203010-00	Canarimahlas	/Projects	(blank)	N/A	N/A	Indicate Date	Indicate Date	3,500.00	3,500.00	
50203010-00	Consumables	Various	(blank)	IN/A	IN/A	indicate Date	Indicate Date	3,500.00	3,300.00	
		Office/Programs								
50203010-00	(blank)	/Projects	(blank)	N/A	N/A	Indicate Date	Indicate Date	12.000.00	12.000.00	
00200010 00	(biain)	Various	(Diame)	14// (14// (indicate Date	Indicate Date	12,000.00	12,000.00	
		Office/Programs								
50203060-00	Welfare Goods	/Projects	(blank)	N/A	N/A	Indicate Date	Indicate Date	300.00	300.00	
		Various								
		Office/Programs								
50203060-00	(blank)	/Projects	(blank)	N/A	N/A	Indicate Date	Indicate Date	13,000.00	13,000.00	
		Various								
		Office/Programs							50.000.00	
50203210-03	Common ICT Equipment	/Projects	(blank)	N/A	N/A	Indicate Date	Indicate Date	50,000.00	50,000.00	
		Various								
50000010 00	Other Octobridge	Office/Programs /Projects	(11)	A1/A	N1/A	Indiana Bara	Indiana Bata	20,000,00	30,000.00	
50299010-00	Other Categories	Various	(blank)	N/A	N/A	Indicate Date	Indicate Date	30,000.00	30,000.00	
		Various Office/Programs		İ						
50299030-00	Board and Lodging/Catering Services:	/Projects	alternative procurement	N/A	N/A	Indicate Date	Indicate Date	30,000.00	30,000.00	
00203000 00	Dod a coognig/Odioning out vices.	Various	anomalive productions		,	Glodic Date		30,000.00	00,000.00	
		Office/Programs								
50202010-00	Training Expenses	/Projects	Bidding	N/A	N/A	Indicate Date	Indicate Date	119,000.00	119,000.00	
	<u> </u>	Various							,	
		Office/Programs								
50213070-00	Repair & MaintFurniture & Fixtures	/Projects	(blank)	N/A	N/A	Indicate Date	Indicate Date	89,000.00	89,000.00	
		Various								
		Office/Programs							470 000 00	
50214990-00	Subsidies - Others	/Projects	Bidding	N/A	N/A	Indicate Date	Indicate Date	170,000.00	170,000.00	
		Various								
50299030-00	Representation Expenses	Office/Programs /Projects	Bidding	N/A	N/A	Indicate Date	Indicate Date	140,000,00	140.000.00	
30299030-00	Representation Expenses	Various	Bidding	IN/A	IN/A	Illuicate Date	Illuicate Date	140,000.00	140,000.00	
		Office/Programs								
50202010-00	Training Expenses	/Projects	Bidding	N/A	N/A	Indicate Date	Indicate Date	80,000.00	80,000.00	
	3 1 2 2 2	Various	J. J. J.						,	
		Office/Programs								
50213210-99	Repair and Maint Semi Exp - Other Machiner	/Projects	(blank)	N/A	N/A	Indicate Date	Indicate Date	7,000.00	7,000.00	
		Various								
		Office/Programs		1.					054.000.00	
50214990-00	Subsidies - Others	/Projects	Bidding	N/A	N/A	Indicate Date	Indicate Date	254,200.00	254,200.00	
		Various Office/Programs		1						
50299030-00	Representation Expenses	/Projects	Bidding	N/A	N/A	Indicate Date	Indicate Date	167,000.00	167,000.00	
50299030-00	Representation expenses	Various	Didding	IN/A	IN/A	indicate Date	inuicate Date	167,000.00	107,000.00	
		Office/Programs		1						
(blank)	(blank)	/Projects	(blank)	N/A	N/A	Indicate Date	Indicate Date	_		
(Diamity	1	Various	(1	1					
		Office/Programs		1						
50202010-00	Training Expenses	/Projects	Bidding	N/A	N/A	Indicate Date	Indicate Date	602,800.00	602,800.00	
		Various								
		Office/Programs		1					440.000.00	
50203010-00	Office Supplies Expenses	/Projects	(blank)	N/A	N/A	Indicate Date	Indicate Date	443,000.00	443,000.00	
		Various		1						
E0202020 00	Accountable Forms	Office/Programs /Projects	(blank)	INI/A	N/A	Indianta Date	Indianta Data	20,000,00	30,000.00	
50203020-00	Accountable Forms	/i Tujecis	(blank)	N/A	N/A	Indicate Date	Indicate Date	30,000.00	30,000.00	

	1	Various	1	1	1		T			
		Various Office/Programs								
50203050-00		/Projects	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	5,590,000.00	5,590,000.00	
30203030-00	Food Supplies Expenses	Various	Competitive Bidding	Indicate Date	Indicate Date	Illuicate Date	Illulcate Date	5,590,000.00	3,390,000.00	
		Office/Programs								
50203070-00	Drugs & Medicine Expenses	/Projects	(blank)	N/A	N/A	Indicate Date	Indicate Date	125,000.00	125.000.00	
00200070 00	Brage a medianio Expenses	Various	(Brainty	1,071		maiodio Bato	marcato Bato	120,000.00	.20,000.00	
		Office/Programs								
50203080-00	Medical, Dental & Laboratory Supp. Exp.	/Projects	(blank)	N/A	N/A	Indicate Date	Indicate Date	163,000.00	163,000.00	
		Various								
		Office/Programs								
50203210-02	Semi-Exp Mach & Equip - Office Equipment	/Projects	(blank)	N/A	N/A	Indicate Date	Indicate Date	50,000.00	50,000.00	
		Various								
		Office/Programs							50,000,00	
50203210-03	Semi-Exp Mach & Equip - ICT Equipment	/Projects	(blank)	N/A	N/A	Indicate Date	Indicate Date	50,000.00	50,000.00	
		Various								
50203990-00		Office/Programs /Projects	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	4,621,000.00	4,621,000.00	
50203990-00	Other Supplies and Material Expenses	Various	Competitive bidding	inuicate Date	mulcate Date	mulcate Date	murcate Date	4,021,000.00	4,021,000.00	
		Office/Programs								
50213040-01		/Projects	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	1,047,000.00	1,047,000.00	
	- repense of manning	Various	l l					.,,,,	.,,	
		Office/Programs								
50213040-99	Repair & Maint. Of Other Structures	/Projects	(blank)	N/A	N/A	Indicate Date	Indicate Date	100,000.00	100,000.00	
		Various								
		Office/Programs								
50213060-01	Repair & Maint Motor Vehicle	/Projects	(blank)	N/A	N/A	Indicate Date	Indicate Date	464,000.00	464,000.00	
		Various								
50213070-00		Office/Programs /Projects	(blank)	N/A	N/A	Indicate Date	Indicate Date	11,000.00	11,000.00	
50213070-00	Repair & MaintFurniture & Fixtures	Various	(Diarik)	IN/A	IN/A	indicate Date	Indicate Date	11,000.00	11,000.00	
		Office/Programs								
50213210-99	Repair and Maint Semi Exp - Other Machiner		(blank)	N/A	N/A	Indicate Date	Indicate Date	43,000.00	43.000.00	
		Various	(2.2)					,	10,000100	
		Office/Programs								
50214990-00	Subsidies - Others	/Projects	Bidding	N/A	N/A	Indicate Date	Indicate Date	5,000.00	5,000.00	
		Various								
		Office/Programs								
50299030-00	Representation Expenses	/Projects	Bidding	N/A	N/A	Indicate Date	Indicate Date	409,000.00	409,000.00	
		Various Office/Programs								
50299030-00	Representation Expenses	/Projects	(blank)	NI/A	N/A	Indicate Date	Indicate Date	40,000,00	40,000.00	
50299050-00	representation expenses	Various	(Ulatik)	N/A	IN/A	mulcate Date	murcate Date	40,000.00	40,000.00	
		Office/Programs								
50299990-99		/Projects	(blank)	N/A	N/A	Indicate Date	Indicate Date	791,000.00	791,000.00	
	The second secon	Various							,	
		Office/Programs								
50299030-00	Representation Expenses	/Projects	Bidding	N/A	N/A	Indicate Date	Indicate Date	70,000.00	70,000.00	
		Various								
		Office/Programs							00 000	
50299030-00	Training Expense	/Projects	Alternative	N/A	N/A	Indicate Date	Indicate Date	30,000.00	30,000.00	
		Various Office/Programs								
E0200020 C4		/Projects		NI/A	NI/A	Indianta Data	Indicate Data	40.000.00	40,000.00	
50299030-01	Training Expense	Various	Alternative	N/A	N/A	Indicate Date	Indicate Date	40,000.00	40,000.00	
		Office/Programs								
50299030-02		/Projects	Alternative	N/A	N/A	Indicate Date	Indicate Date	40,000.00	40,000.00	
COLCOCOC SE	g =/poi/00	,	1	1 ,	1			.0,000.00	.0,000.00	

		Various		1	1	1	1 1	1		T T
		Office/Programs								
50299030-03	Training Expense	/Projects	Alternative	N/A	N/A	Indicate Date	Indicate Date	40,000.00	40,000.00	
	3 1	Various						,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	-,	
		Office/Programs								
50299030-04	Training Expense	/Projects	Alternative	N/A	N/A	Indicate Date	Indicate Date	40,000.00	40,000.00	
		Various								
50299030-05	Training Expense	Office/Programs /Projects	Alternative	N/A	N/A	Indicate Date	Indicate Date	30,000.00	30,000.00	
30299030-03	Training Expense	Various	Alternative	IN/A	IN/A	Illuicate Date	Indicate Date	30,000.00	30,000.00	
		Office/Programs								
502-02010-00	Training Expense	/Projects	Alternative Mode of Procurement	N/A	N/A	Indicate Date	Indicate Date	2,911,260.00	2,911,260.00	
		Various								
		Office/Programs							400 000 00	
502-03010-00	Office Supplies Expenses	/Projects	(blank)	N/A	N/A	Indicate Date	Indicate Date	100,000.00	100,000.00	
		Various Office/Programs								
502-03010-00	Office Supplies Expenses	/Projects	Alternative Mode of Procurement	N/A	N/A	Indicate Date	Indicate Date	100,000.00	100,000.00	
		Various		1				,	,	
		Office/Programs								
502-03990-00	Other Supplies and Materials Expenses	/Projects	Alternative Mode of Procurement	N/A	N/A	Indicate Date	Indicate Date	59,219.68	59,219.68	
		Various								
502-0-5020-01	Communication Services - Mobile	Office/Programs /Projects	Alternative Mode of Procurement	N/A	N/A	Indicate Date	Indicate Date	108,000,00	108.000.00	
302-0-3020-01	Communication Services - Mobile	Various	Alternative Mode of Frocurement	IN/A	IN/A	ilidicate Date	ilidicate Date	100,000.00	100,000.00	
		Office/Programs								
502-05030-00	Internet Subscription Expenses	/Projects	Alternative Mode of Procurement	N/A	N/A	Indicate Date	Indicate Date	30,000.00	30,000.00	
		Various								
502-99030-00	Representation Expense	Office/Programs /Projects	Alternative Mode of Procurement	N/A	N/A	Indicate Date	Indicate Date	101,000.00	101,000.00	
502-99030-00	Representation Expense	Various	Alternative Mode of Procurement	IN/A	IN/A	indicate Date	indicate Date	101,000.00	101,000.00	
		Office/Programs								
502-99040-00	Transportation and Delivery Expenses	/Projects	Alternative Mode of Procurement	N/A	N/A	Indicate Date	Indicate Date	300,000.00	300,000.00	
		Various								
=======================================		Office/Programs						4 0 4 4 0 0 0 0	1,014,000.00	
502-99050-01	Rents - Buildings and Structures	/Projects Various	Alternative Mode of Procurement	N/A	N/A	Indicate Date	Indicate Date	1,014,000.00	1,014,000.00	
		Office/Programs								
502-02010-00	Training Expense	/Projects	Alternative Mode of Procurement	N/A	N/A	Indicate Date	Indicate Date	1,894,000.00	1,894,000.00	
		Various								
		Office/Programs							450 500 00	
502-99030-00	Representation Expense	/Projects	Alternative Mode of Procurement	N/A	N/A	Indicate Date	Indicate Date	150,500.00	150,500.00	
		Various Office/Programs			1					
502-03010-00	Office Supplies Expenses	/Projects	(blank)	N/A	N/A	Indicate Date	Indicate Date	402,894.58	402,894.58	
	.1 1	Various						1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	- ,	
		Office/Programs			1				100.00:	
502-03010-00	Office Supplies Expenses	/Projects	Alternative Mode of Procurement	N/A	N/A	Indicate Date	Indicate Date	402,894.58	402,894.58	
		Various Office/Programs								
502-03090-00	Fuel, Oil and Lubricants Expenses	/Projects	Alternative Mode of Procurement	N/A	N/A	Indicate Date	Indicate Date	379,200.00	379.200.00	
552 5555 50	. 21, 2. and Edundania Expended	Various						37 3,200.00	0.0,200.00	
		Office/Programs							,	
502-03210-03	Semi-Expendable Machinery and Equipment	/Projects	Alternative Mode of Procurement	N/A	N/A	Indicate Date	Indicate Date	48,812.50	48,812.50	
		Various Office/Programs			1					
502-03210-11	Semi-Expendable Machinery and Equipment	/Projects	Alternative Mode of Procurement	N/A	N/A	Indicate Date	Indicate Date	18,000.00	18,000.00	
JUZ-UJZ 1U-11	Com Experidable Machinery and Equipment		A TOCAL ELLIE IN TOCA	13//1	DWA.	mulcate Date	multate Date	18,000.00	10,000.00	

	1	Mantaga					1			
		Various Office/Programs								
502-03220-01	Semi-Expendable Furnitures & Fix. & Books -	/Projects	Alternative Mode of Procurement	N/A	N/A	Indicate Date	Indicate Date	16,500.00	16,500.00	
502-03220-01	Semi-Experidable Furnitures & Fix. & Books -	Various	Alternative wode of Procurement	IN/A	IN/A	indicate Date	Indicate Date	16,500.00	10,300.00	
		Office/Programs								
502-03990-00		/Projects	Alternative Mode of Procurement	N/A	N/A	Indicate Date	Indicate Date	72,600,00	72.600.00	
302-03990-00	Other Supplies and Materials Expenses	Various	Alternative Wode of Frocurement	IN/A	IN/A	ilidicate Date	Indicate Date	72,000.00	72,000.00	
		Office/Programs								
502-05020-01		/Projects	Alternative Mode of Procurement	N/A	N/A	Indicate Date	Indicate Date	66,731.64	66,731.64	
002 00020 01	Communication Convicco Mobile	Various	7 HOTHAN O MOGO OF F TOOGROTHER	1471		maioato Dato	indicate Bate	55,751.51	56,7.5.1.5.	
		Office/Programs								
50299030-00		/Projects	alternative procurement	N/A	N/A	Indicate Date	Indicate Date	45.000.00	45,000.00	
	, , , , , , , , , , , , , , , , , , , ,	Various						-,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
		Office/Programs								
502-99050-03	Repair and Maintenance of Motor Vehicles	/Projects	Alternative Mode of Procurement	N/A	N/A	Indicate Date	Indicate Date	312,880.00	312,880.00	
		Various								
		Office/Programs								
50299990-99	Advocacy	/Projects	alternative procurement	N/A	N/A	Indicate Date	Indicate Date	30,000.00	30,000.00	
		Various								
		Office/Programs		1	1	1				
50299990-99	Other MOOE	/Projects	alternative procurement	N/A	N/A	Indicate Date	Indicate Date	460,000.00	460,000.00	
		Various								
		Office/Programs								
50203010	Office Supplies Expenses	/Projects	- do -	N/A	N/A	Indicate Date	Indicate Date	143,600.00	143,600.00	
		Various								
		Office/Programs							0.400.00	
50203010	Office Supplies Expenses	/Projects	negotiated proc	N/A	N/A	Indicate Date	Indicate Date	2,400.00	2,400.00	
		Various								
=		Office/Programs /Projects							826,300.00	
50299030	Representation Expense		- do -	N/A	N/A	Indicate Date	Indicate Date	826,300.00	620,300.00	
		Various Office/Programs								
50299030	Representation Expense	/Projects	negotiated proc	N/A	N/A	Indicate Date	Indicate Date	12.500.00	12.500.00	
50299030	Representation Expense	Various	negolialed proc	IN/A	IN/A	indicate Date	indicate Date	12,500.00	12,300.00	
		Office/Programs								
50201010-00	Traveling Expenses - Local	/Projects	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	72,000.00	72,000.00	
30201010 00	Traveling Expenses Local	Various	Спорринд	indicate Date	14//1	Illalcate Date	Indicate Bate	72,000.00	72,000.00	
		Office/Programs								
50202010-00		/Projects	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	20,000.00	20,000.00	
	5 April 2	Various	11 9							
		Office/Programs		1	1	1				
50203210-03	Semi-Expendable Machinery and Equipment	/Projects	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	300,000.00	300,000.00	
		Various	5						,	
		Office/Programs		1	1	1				
50211990-00	Other Professional Services	/Projects	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	1,000,560.00	1,000,560.00	
		Various								
		Office/Programs		1	1	1				
50213050-03	Repair and Maintenance of ICT Equipment	/Projects	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	1,000,000.00	1,000,000.00	
		Various								
		Office/Programs		1	1	1			40.005.55	
50299030-00	Representation Expense	/Projects	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	42,000.00	42,000.00	
		Various		1	1	1				
		Office/Programs	l	l	l	l <u>-</u>	l <u>-</u>	J	0.500.00	
50202010-00	Accountable Forms	/Projects	LSG	N/A	N/A	Indicate Date	Indicate Date	6,500.00	6,500.00	
		Various		1	1	1				
1 '		Office/Programs /Projects	(blank)	N/A	N/A	Indicate Date	Indicate Date	70,000.00	70,000.00	
50202010-00										

Various Office/Programs	
50202010-00 Training & Conferences /Projects LSS N/A N/A Indicate Date Indicate Date 1.0	
Various Office/Programs Footoning & Conferences Various Conferences Various Various Various Various Various Various Office/Programs Various Office/Programs Various Office/Programs Various Office/Programs Various Vari	
Office/Programs Office/Programs Frojects LSG N/A N/A Indicate Date Indicate Date 1.0	
50202010-00 Training & Conferences /Projects LSG N/A N/A Indicate Date Indicate Date 229,600.00 229,600.00	
Various Office/Programs 50202010-00 Training & Conferences /Projects LBG N/A N/A N/A Indicate Date Indicate Date 25,315,125.00 25,315,125.00	
Office/Programs	
50202010-00 Training & Conferences //Projects LBG N/A N/A Indicate Date Indicate Date 25,315,125.00 25,315,125.00	· ·
	· ·
Various	· ·
Office/Programs	· ·
50203010-00 Office Supplies /Projects LSG N/A N/A Indicate Date Indicate Date 390,000.00 390,000.00	
Various	
Office/Programs	· ·
50203090-00 Fuel, Oil and Lubricants Expenses /Projects LS N/A N/A Indicate Date Indicate Date 774,000.00 774,000.00	
Various	· ·
Office/Programs	
50204010-00 Utilities - Water //Projects LSG N/A N/A Indicate Date Indicate Date 24,000.00 24,000.00	
Various	
Office/Programs	
50205030-00 Internet Subscription Services //Projects LSS N/A N/A Indicate Date Indicate Date 166,000.00 166,000.00	
Various	
Office/Programs	
50211030-00 Consultancy Services /Projects LSS N/A N/A Indicate Date Indicate Date 6,799,795.00 6,799,795.00	
Various	· ·
Office/Programs	· ·
50212030-00 Security Services /Projects LSS N/A N/A Indicate Date Indicate Date 157,000.00 157,000.00	
Various	· ·
Office/Programs	· ·
50213060-01 Repairs & Maintenace - MV /Projects LSS N/A N/A Indicate Date Indicate Date 600,000.00 600,000.00	
Various	
Office/Programs	· ·
50213210-02 Repairs & Maintenace - OE //Projects LSS N/A N/A Indicate Date Indicate Date 50,000.00 50,000.00	
Various	
Office/Programs	
50214990-00 Subsidies - Others //Projects LSS N/A N/A Indicate Date Indicate Date 27,631,185.12 27,631,185.12	
Various	· ·
Office/Programs	· ·
50299010-00 SMO Advocacy //Projects LSG N/A N/A Indicate Date Indicate Date 800,000.00 800,000.00	
Various	
Office/Programs 50299030-00 Representation /Projects LSS N/A N/A Indicate Date Indicate Date 500,000,00 500,000,00	
Various	
Office/Programs	
50299050-01 Rent Expense - Office Building /Projects LSS N/A N/A Indicate Date Indicate Date 1,560,000.00 1,560,000.00	
Various	
Office/Programs	
50299050-01 Rent Expense - Warehouse Projects LSG N/A N/A Indicate Date Indicate Date 480,000.00 480,000.00 480,000.00 480,000.00	
Various Office/Programs	
Various Office/Programs	
Various	
Office/Programs 5020201000 Training Expenses /Projects ALTERNATIVE MODE N/A N/A Indicate Date Indicate Date 132,000.00 132,000.00	i i

		Various Office/Programs								
5020301000	Office Supplies Expenses	/Projects	ALTERNATIVE MODE	N/A	N/A	Indicate Date	Indicate Date	129,660.00	129,660.00	
3020301000	Office Supplies Expenses	Various	ALTERNATIVE MODE	IN/A	IN/A	iliuicate Date	indicate Date	129,060.00	123,000.00	
		Office/Programs								
5021499000	SUBSIDIES		ALTERNATIVE MODE	N/A	N/A	Indicate Date	Indicate Date	48,000.00	48,000.00	
		Various							-,	
		Office/Programs								
5029903000	Representation	/Projects	ALTERNATIVE MODE	N/A	N/A	Indicate Date	Indicate Date	35,000.00	35,000.00	
		Various								
		Office/Programs							20,000,00	
5029999000	Older Persons-EFW	/Projects	ALTERNATIVE MODE	N/A	N/A	Indicate Date	Indicate Date	30,000.00	30,000.00	
		Various Office/Programs								
5029999000	OTHER MOOE EXPENSES	/Projects	ALTERNATIVE MODE	N/A	N/A	Indicate Date	Indicate Date	60,000.00	60,000.00	
3029999000	OTHER MODE EXPENSES	Various	ALTERNATIVE MODE	IN/A	IN/A	iliuicate Date	indicate Date	60,000.00	00,000.00	
		Office/Programs								
50202010-00	Training Expense	/Projects	alternative procurement	N/A	N/A	Indicate Date	Indicate Date	1,953,500.00	1,953,500.00	
	3 1 1 1 1	Various						,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, ,	
		Office/Programs								
50203010-00	Office Supplies	/Projects	alternative procurement	N/A	N/A	Indicate Date	Indicate Date	30,000.00	30,000.00	
		Various								
		Office/Programs /Projects							40,000,00	
50203210-02	Semi-Expendable Office Equipment	Projects	alternative procurement	N/A	N/A	Indicate Date	Indicate Date	40,000.00	40,000.00	
		Various								
		Office/Programs								
50299020-00	Advocacy	/Projects	alternative procurement					20,000.00	20,000.00	
		Various								
		Office/Programs								
5020301000	COMMON OFFICE DEVICES	/Projects	Negotiated					1,000.00	1,000.00	
002000.000	00::::::01::02::02::02::02::02::02::02::		. rogonatou					1,000.00	1,000.00	
		Various								
E020204000	Common Office Supplies	Office/Programs /Projects	Negotiated					054.400.00	351,130.00	
3020301000	Common Onice Supplies		Negotiated		+	-		351,130.00	331,130.00	
		Various								
5000004000		Office/Programs							100 000 10	
5020301000	Consumables	/Projects	Negotiated					180,890.48	180,890.48	
		Various								
		Office/Programs								
50202010-00	Training Expense	/Projects	Negotiated					126,500.00	126,500.00	
	· .	Various								
		Various Office/Programs	1		1					
50205020-01	Mobile Expenses	/Projects	Negotiated		1	1		56,925.00	56,925.00	
			- 3	1	t	 		55,525.00	50,020.00	
		Various			1	1				
50205020-02	Landline Expenses	Office/Programs /Projects	Negotiated		1	1		45,000.00	45,000.00	
30203020-02	Landine Expenses		riegolialeu	1	+	+		45,000.00	40,000.00	
		Various			1	1				
50005000 00	Laterate Francis	Office/Programs	Managarad		1	1		[[4= 000 00	
50205030-00	Internet Expenses	/Projects	Negotiated		 	1		45,000.00	45,000.00	
		Various			1	1				
		Office/Programs			1	1				
50299030-00	Representation Expenses	/Projects	Negotiated		1	1		168,600.00	168,600.00	
		Various								
		Office/Programs			1	1				
50299990-99	Other Maintenance and Other Or		Negotiated		1	1		208,278.00	208,278.00	
		· ·	- 9 - 1111 - 1	1						l l

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5021202000	COMMON JANITORIAL SUPPL	Various Office/Programs /Projects	Negotiated			10,100.00	10,100.00	
5020201000	Training Expenses	Various Office/Programs /Projects	ALTERNATIVE MODE			5,772,000.00	5,772,000.00	
5020301000	Office Supplies Expenses	Various Office/Programs /Projects	3000			70.00	70.00	
		Various Office/Programs /Projects	3600			780.00	780.00	
5020301000	Office Supplies Expenses	Various Office/Programs /Projects	2400			2,520.00	2,520.00	
5020301000	Office Supplies Expenses	Various Office/Programs /Projects	600			120.00	120.00	
5020301000	Office Supplies Expenses	Various Office/Programs /Projects	24000			230.00	230.00	
5020301000	Office Supplies Expenses	Various Office/Programs /Projects	18375			245.00	245.00	
5020301000	Office Supplies Expenses	Various Office/Programs /Projects	1600			2,520.00	2,520.00	
5020301000	Office Supplies Expenses	Various Office/Programs /Projects	2000			100.00	100.00	
5020301000	Office Supplies Expenses	Various Office/Programs /Projects	3075			205.00	205.00	
5020301000	Office Supplies Expenses	Various Office/Programs /Projects	1200			720.00	720.00	
5020301000	Office Supplies Expenses	Various Office/Programs /Projects	1640			40.00	40.00	
5020301000	Office Supplies Expenses	Various Office/Programs /Projects	1000			750.00	750.00	
		Various Office/Programs /Projects	1215			1,215.00	1,215.00	
		Various Office/Programs /Projects	2025			405.00	405.00	

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5020301000	Office Supplies Expenses	Various Office/Programs /Projects	1300			260.00	260.00		
5020301000	Office Supplies Expenses	Various Office/Programs /Projects	780			780.00	780.00		
5020301000	Office Supplies Expenses	Various Office/Programs /Projects	9500			9,500.00	9,500.00		
5020301000	Office Supplies Expenses	Various Office/Programs /Projects	9000			9,000.00	9,000.00		
5020301000	Office Supplies Expenses	Various Office/Programs /Projects	14900			14,900.00	14,900.00		
5020301000	Office Supplies Expenses	Various Office/Programs /Projects	8000			8,000.00	8,000.00		
5020301000	Office Supplies Expenses	Various Office/Programs /Projects	4200			4,200.00	4,200.00		
5020301000	Office Supplies Expenses	Various Office/Programs /Projects	500			75.00	75.00		
5020301000	Office Supplies Expenses	Various Office/Programs /Projects	700			35.00	35.00		
5020301000	Office Supplies Expenses	Various Office/Programs /Projects	1440			360.00	360.00		
5020301000	Office Supplies Expenses	Various Office/Programs /Projects	840			420.00	420.00		
5020301000	Office Supplies Expenses	Various Office/Programs /Projects	520			260.00	260.00		
5020321002	SEMI-Expandable Machinery and	Various Office/Programs /Projects	150000			150,000.00	150,000.00		
5020321003	SEMI-Expandable Machinery and	Various Office/Programs /Projects	950000			950,000.00	950,000.00		
5020502001	Communication Services-Mobile	Various Office/Programs /Projects	165999.999			300.18	300.18		
5029901000	ADVERTISING EXPENSES	Various Office/Programs /Projects	133000			150,000.00	150,000.00		

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5029903000		Various Office/Programs /Projects	ALTERNATIVE MODE		639,000.00	639,000.00	
50202010-00		Various Office/Programs /Projects	Negotiated Procurement		321,650.00	321,650.00	
50203010-00		Various Office/Programs /Projects	Shopping		350.00	350.00	
50203010-00	Manufacturing Components and	Various Office/Programs			200.00	200.00	
50203010-00	Office Equipment and Accessorie	Various Office/Programs /Projects	Shopping		1,790.00	1,790.00	
50203010-00		Various Office/Programs /Projects	Shopping		12,450.00	12,450.00	
50203010-00		Various Office/Programs /Projects	Shopping		2,930.00	2,930.00	
50203010-00		Various Office/Programs			1,600.00	1,600.00	
50203010-00		Various Office/Programs			400.00	400.00	
50202010 00	Training Expenses	Various Office/Programs /Projects	Shopping		100,000.00	100,000.00	
50203010 00	Training Expenses	Various Office/Programs /Projects	Shopping		12,000.00	12,000.00	

Prepared by:	Recommending Approval	Approved by:			
Head, BAC Secretariat	BAC Chairperson	Regional Director			