

Department of Social Welfare and Development FIELD OFFICE VI Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301000	Consumables	Various Office/Programs /Projects	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		10,192.00	10,192.00		
5020301000	Office Supplies	Various Office/Programs /Projects	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		21,736.73	21,736.73		
5020301000	Training Supplies	Various Office/Programs /Projects	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		38,600.48	38,600.48		
5029902000	Printing and Publication	Various Office/Programs /Projects	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		500.00	500.00		
5029999000	Other MOOE	Various Office/Programs /Projects	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		55,000.00	55,000.00		
50202010-00	Training Expense	Various Office/Programs /Projects	alternative procurement	N/A	N/A	Indicate Date	Indicate Date		1,253,200.00	1,253,200.00		
50202010-00	Training Supplies	Various Office/Programs /Projects	alternative procurement	N/A	N/A	Indicate Date	Indicate Date		3,638.96	3,638.96		
50203010-00	Office Supplies	Various Office/Programs /Projects	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		439.92	439.92		
50205020-01	Communication Expense-Mobile	Various Office/Programs /Projects	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		16,800.00	16,800.00		
50299010-00	Advertising Expense	Various Office/Programs /Projects	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		50,000.00	50,000.00		
50299020-00	Printing and Publication	Various Office/Programs /Projects	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		1,500.00	1,500.00		
50299030-00	Representation Expense	Various Office/Programs /Projects	alternative procurement	N/A	N/A	Indicate Date	Indicate Date		168,000.00	168,000.00		
50299990-00	Other MOOE	Various Office/Programs /Projects	(blank)	N/A	N/A	Indicate Date	Indicate Date		5,000.00	5,000.00		
5029901000	Advertising Expense	Various Office/Programs /Projects	(blank)	N/A	N/A	Indicate Date	Indicate Date		100,000.00	100,000.00		
50203010-00	Common Office Supplies	Various Office/Programs /Projects	(blank)	N/A	N/A	Indicate Date	Indicate Date		120,000.18	120,000.18		
50203090-00	Fuel, Oil and Lubricants Expenses	Various Office/Programs /Projects	(blank)	N/A	N/A	Indicate Date	Indicate Date		30,000.00	30,000.00		
50213040-01	Repair and Maintenance of Buildings	Various Office/Programs /Projects	(blank)	N/A	N/A	Indicate Date	Indicate Date		500,000.00	500,000.00		

50213050-03	Repair and Maintenance of ICT Equipment	Various Office/Programs /Projects	(blank)	N/A	N/A	Indicate Date	Indicate Date		200,000.00	200,000.00		
50299010-00	Advertising Expense	Various Office/Programs /Projects	(blank)	N/A	N/A	Indicate Date	Indicate Date		100,000.00	100,000.00		
50299030-00	Representation Expense	Various Office/Programs /Projects	(blank)	N/A	N/A	Indicate Date	Indicate Date		50,000.00	50,000.00		
50299050-01	Rents - Buildings and Structures	Various Office/Programs /Projects	(blank)	N/A	N/A	Indicate Date	Indicate Date		120,000.00	120,000.00		
50201000 00	Advocacy	Various Office/Programs /Projects	(blank)	N/A	N/A	Indicate Date	Indicate Date		104,000.00	104,000.00		
50202010 00	Advocacy	Various Office/Programs /Projects	(blank)	N/A	N/A	Indicate Date	Indicate Date		616,380.00	616,380.00		
50202010 00	Cap Build	Various Office/Programs /Projects	(blank)	N/A	N/A	Indicate Date	Indicate Date		5,076,350.00	5,076,350.00		
50202010 00	M&E	Various Office/Programs /Projects	(blank)	N/A	N/A	Indicate Date	Indicate Date		86,400.00	86,400.00		
50203010 00	Arts and Crafts Equipment and Accessories	Various Office/Programs /Projects	(blank)	N/A	N/A	Indicate Date	Indicate Date		70,260.74	70,260.74		
50203010 00	Batteries and Cells and Accessories	Various Office/Programs /Projects	(blank)	N/A	N/A	Indicate Date	Indicate Date		1,569.15	1,569.15		
50203010 00	Cleaning Equipment and Supplies	Various Office/Programs /Projects	(blank)	N/A	N/A	Indicate Date	Indicate Date		319,009.11	319,009.11		
50203010 00	Information and Communication Technology	Various Office/Programs /Projects	(blank)	N/A	N/A	Indicate Date	Indicate Date		337,490.40	337,490.40		
50203010 00	Manufacturing Components and Supplies	Various Office/Programs /Projects	(blank)	N/A	N/A	Indicate Date	Indicate Date		26,617.76	26,617.76		
50203010 00	Measuring and Observing and Testing Equip	Various Office/Programs /Projects	(blank)	N/A	N/A	Indicate Date	Indicate Date		773.76	773.76		
50203010 00	Office Equipment and Accessories and Supp	Various Office/Programs /Projects	(blank)	N/A	N/A	Indicate Date	Indicate Date		826,529.46	826,529.46		
50203010 00	Paper Materials and Products	Various Office/Programs /Projects	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		3,206,314.80	3,206,314.80		
50203010 00	Pesticides or Pest Repellents	Various Office/Programs /Projects	(blank)	N/A	N/A	Indicate Date	Indicate Date		55,744.00	55,744.00		
50203010 00	Printer or Facsimile or Photocopier Supplies	Various Office/Programs /Projects	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		6,630,728.96	6,630,728.96		
50203090 00	utilities	Various Office/Programs /Projects	(blank)	N/A	N/A	Indicate Date	Indicate Date		96,000.00	96,000.00		

50203210 02	utilities	Various Office/Programs /Projects	(blank)	N/A	N/A	Indicate Date	Indicate Date		149,000.00	149,000.00		
50203210 03	utilities	Various Office/Programs /Projects	(blank)	N/A	N/A	Indicate Date	Indicate Date		149,000.00	149,000.00		
50203220 01	utilities	Various Office/Programs /Projects	(blank)	N/A	N/A	Indicate Date	Indicate Date		149,000.00	149,000.00		
50203990 00	utilities	Various Office/Programs /Projects	(blank)	N/A	N/A	Indicate Date	Indicate Date		218,400.00	218,400.00		
50204010 00	utilities	Various Office/Programs /Projects	(blank)	N/A	N/A	Indicate Date	Indicate Date		99,600.00	99,600.00		
50204020 00	utilities	Various Office/Programs /Projects	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		1,488,000.00	1,488,000.00		
50205020 01	utilities	Various Office/Programs /Projects	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		4,528,800.00	4,528,800.00		
50205020 02	utilities	Various Office/Programs /Projects	(blank)	N/A	N/A	Indicate Date	Indicate Date		270,000.00	270,000.00		
50205030 00	utilities	Various Office/Programs /Projects	(blank)	N/A	N/A	Indicate Date	Indicate Date		560,000.00	560,000.00		
50206020 00	Advocacy	Various Office/Programs /Projects	(blank)	N/A	N/A	Indicate Date	Indicate Date		30,000.00	30,000.00		
50212020 00	utilities	Various Office/Programs /Projects	(blank)	N/A	N/A	Indicate Date	Indicate Date		867,240.00	867,240.00		
50212030 00	utilities	Various Office/Programs /Projects	(blank)	N/A	N/A	Indicate Date	Indicate Date		360,000.00	360,000.00		
50213040 01	utilities	Various Office/Programs /Projects	(blank)	N/A	N/A	Indicate Date	Indicate Date		126,000.00	126,000.00		
50213050 01	utilities	Various Office/Programs /Projects	(blank)	N/A	N/A	Indicate Date	Indicate Date		120,000.00	120,000.00		
50213050 02	utilities	Various Office/Programs /Projects	(blank)	N/A	N/A	Indicate Date	Indicate Date		120,000.00	120,000.00		
50213050 03	utilities	Various Office/Programs /Projects	(blank)	N/A	N/A	Indicate Date	Indicate Date		120,000.00	120,000.00		
50213060 01	utilities	Various Office/Programs /Projects	(blank)	N/A	N/A	Indicate Date	Indicate Date		150,000.00	150,000.00		
50213070 00	utilities	Various Office/Programs /Projects	(blank)	N/A	N/A	Indicate Date	Indicate Date		90,000.00	90,000.00		
50213210 02	utilities	Various Office/Programs /Projects	(blank)	N/A	N/A	Indicate Date	Indicate Date		50,000.00	50,000.00		

50213210 03	utilities	Various Office/Programs /Projects	(blank)	N/A	N/A	Indicate Date	Indicate Date		96,000.00	96,000.00		
50213220 01	utilities	Various Office/Programs /Projects	(blank)	N/A	N/A	Indicate Date	Indicate Date		50,000.00	50,000.00		
50215030 00	utilities	Various Office/Programs /Projects	(blank)	N/A	N/A	Indicate Date	Indicate Date		10,000.00	10,000.00		
50299010 00	Advocacy	Various Office/Programs /Projects	(blank)	N/A	N/A	Indicate Date	Indicate Date		75,000.00	75,000.00		
50299010 00	utilities	Various Office/Programs /Projects	(blank)	N/A	N/A	Indicate Date	Indicate Date		15,000.00	15,000.00		
50299020 00	Advocacy	Various Office/Programs /Projects	(blank)	N/A	N/A	Indicate Date	Indicate Date		28,220.00	28,220.00		
50299020 00	utilities	Various Office/Programs /Projects	(blank)	N/A	N/A	Indicate Date	Indicate Date		15,000.00	15,000.00		
50299030 00	Advocacy	Various Office/Programs /Projects	(blank)	N/A	N/A	Indicate Date	Indicate Date		360,500.00	360,500.00		
50299030 00	M&E	Various Office/Programs /Projects	(blank)	N/A	N/A	Indicate Date	Indicate Date		537,925.00	537,925.00		
50299030 00	utilities	Various Office/Programs /Projects	(blank)	N/A	N/A	Indicate Date	Indicate Date		126,000.00	126,000.00		
50299040 00	utilities	Various Office/Programs /Projects	(blank)	N/A	N/A	Indicate Date	Indicate Date		100,000.00	100,000.00		
50299050 01	utilities	Various Office/Programs /Projects	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		3,032,912.40	3,032,912.40		
50299050 03	utilities	Various Office/Programs /Projects	(blank)	N/A	N/A	Indicate Date	Indicate Date		180,000.00	180,000.00		
50299990 99	utilities	Various Office/Programs /Projects	(blank)	N/A	N/A	Indicate Date	Indicate Date		180,000.00	180,000.00		
50202010-00	Training Expenses	Various Office/Programs /Projects	Bidding	N/A	N/A	Indicate Date	Indicate Date		40,000.00	40,000.00		
50214990-00	Subsidies - Others	Various Office/Programs /Projects	Bidding	N/A	N/A	Indicate Date	Indicate Date		376,000.00	376,000.00		
50299030-00	Representation Expenses	Various Office/Programs /Projects	Bidding	N/A	N/A	Indicate Date	Indicate Date		226,000.00	226,000.00		
5020301000	Common Office Supplies	Various Office/Programs /Projects	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		17,820.00	17,820.00		
5020301000	Common Office Supplies	Various Office/Programs /Projects	(blank)	N/A	N/A	Indicate Date	Indicate Date		145,080.00	145,080.00		

50201010-00	Training Expense	Various Office/Programs /Projects	Negotiated	N/A	N/A	Indicate Date	Indicate Date		511,920.00	511,920.00		
50203010-00	COMMON OFFICE DEVICES	Various Office/Programs /Projects	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		2,400.00	2,400.00		
50203010-00	COMMON OFFICE DEVICES	Various Office/Programs /Projects	(blank)	N/A	N/A	Indicate Date	Indicate Date		16,200.00	16,200.00		
50204010-00	Water Expense	Various Office/Programs /Projects	Negotiated	N/A	N/A	Indicate Date	Indicate Date		24,000.00	24,000.00		
50299030-00	Representation Expense	Various Office/Programs /Projects	Negotiated	N/A	N/A	Indicate Date	Indicate Date		194,400.00	194,400.00		
50299050-01	Rents- Buildings and Structures	Various Office/Programs /Projects	Negotiated	N/A	N/A	Indicate Date	Indicate Date		120,000.00	120,000.00		
5029902000	Printing and Publication Expenses	Various Office/Programs /Projects	(blank)	N/A	N/A	Indicate Date	Indicate Date		50,000.00	50,000.00		
5029903000	Representation Expenses	Various Office/Programs /Projects	(blank)	N/A	N/A	Indicate Date	Indicate Date		174,400.00	174,400.00		
50202010-00	Training Expenses	Various Office/Programs /Projects	(blank)	N/A	N/A	Indicate Date	Indicate Date		217,000.00	217,000.00		
50202010	Training Expense	Various Office/Programs /Projects	alternative procurement	N/A	N/A	Indicate Date	Indicate Date		1,470,000.00	1,470,000.00		
50202010	Training Expense	Various Office/Programs /Projects	Bidding	N/A	N/A	Indicate Date	Indicate Date		3,705,600.00	3,705,600.00		
50203010	Office Supplies	Various Office/Programs /Projects	alternative procurement	N/A	N/A	Indicate Date	Indicate Date		45,000.00	45,000.00		
50203090	Fuel, Oil and Lubricants Expenses	Various Office/Programs /Projects	alternative procurement	N/A	N/A	Indicate Date	Indicate Date		23,000.00	23,000.00		
50299010	Advertising Expense	Various Office/Programs /Projects	alternative procurement	N/A	N/A	Indicate Date	Indicate Date		1,750.00	1,750.00		
50299010	Advertising Expense	Various Office/Programs /Projects	Bidding	N/A	N/A	Indicate Date	Indicate Date		6,453,250.00	6,453,250.00		
50299030	Representation Expense	Various Office/Programs /Projects	alternative procurement	N/A	N/A	Indicate Date	Indicate Date		402,500.00	402,500.00		
50205020-01	COMM SERVICES-MOBILE	Various Office/Programs /Projects	alternative procurement	N/A	N/A	Indicate Date	Indicate Date		144,000.00	144,000.00		
50202010-00	Board and Lodging/Catering Services:	Various Office/Programs /Projects	alternative procurement	N/A	N/A	Indicate Date	Indicate Date		100,000.00	100,000.00		
50203010-00	Common Office Supplies	Various Office/Programs /Projects	(blank)	N/A	N/A	Indicate Date	Indicate Date		8,500.00	8,500.00		

50203010-00	Consumables	Various Office/Programs /Projects	(blank)	N/A	N/A	Indicate Date	Indicate Date		3,500.00	3,500.00		
50203010-00	(blank)	Various Office/Programs /Projects	(blank)	N/A	N/A	Indicate Date	Indicate Date		12,000.00	12,000.00		
50203060-00	Welfare Goods	Various Office/Programs /Projects	(blank)	N/A	N/A	Indicate Date	Indicate Date		300.00	300.00		
50203060-00	(blank)	Various Office/Programs /Projects	(blank)	N/A	N/A	Indicate Date	Indicate Date		13,000.00	13,000.00		
50203210-03	Common ICT Equipment	Various Office/Programs /Projects	(blank)	N/A	N/A	Indicate Date	Indicate Date		50,000.00	50,000.00		
50299010-00	Other Categories	Various Office/Programs /Projects	(blank)	N/A	N/A	Indicate Date	Indicate Date		30,000.00	30,000.00		
50299030-00	Board and Lodging/Catering Services:	Various Office/Programs /Projects	alternative procurement	N/A	N/A	Indicate Date	Indicate Date		30,000.00	30,000.00		
50202010-00	Training Expenses	Various Office/Programs /Projects	Bidding	N/A	N/A	Indicate Date	Indicate Date		119,000.00	119,000.00		
50213070-00	Repair & Maint.-Furniture & Fixtures	Various Office/Programs /Projects	(blank)	N/A	N/A	Indicate Date	Indicate Date		89,000.00	89,000.00		
50214990-00	Subsidies - Others	Various Office/Programs /Projects	Bidding	N/A	N/A	Indicate Date	Indicate Date		170,000.00	170,000.00		
50299030-00	Representation Expenses	Various Office/Programs /Projects	Bidding	N/A	N/A	Indicate Date	Indicate Date		140,000.00	140,000.00		
50202010-00	Training Expenses	Various Office/Programs /Projects	Bidding	N/A	N/A	Indicate Date	Indicate Date		80,000.00	80,000.00		
50213210-99	Repair and Maint Semi Exp - Other Machines	Various Office/Programs /Projects	(blank)	N/A	N/A	Indicate Date	Indicate Date		7,000.00	7,000.00		
50214990-00	Subsidies - Others	Various Office/Programs /Projects	Bidding	N/A	N/A	Indicate Date	Indicate Date		254,200.00	254,200.00		
50299030-00	Representation Expenses	Various Office/Programs /Projects	Bidding	N/A	N/A	Indicate Date	Indicate Date		167,000.00	167,000.00		
(blank)	(blank)	Various Office/Programs /Projects	(blank)	N/A	N/A	Indicate Date	Indicate Date		-			
50202010-00	Training Expenses	Various Office/Programs /Projects	Bidding	N/A	N/A	Indicate Date	Indicate Date		602,800.00	602,800.00		
50203010-00	Office Supplies Expenses	Various Office/Programs /Projects	(blank)	N/A	N/A	Indicate Date	Indicate Date		443,000.00	443,000.00		
50203020-00	Accountable Forms	Various Office/Programs /Projects	(blank)	N/A	N/A	Indicate Date	Indicate Date		30,000.00	30,000.00		

50203050-00	Food Supplies Expenses	Various Office/Programs /Projects	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		5,590,000.00	5,590,000.00		
50203070-00	Drugs & Medicine Expenses	Various Office/Programs /Projects	(blank)	N/A	N/A	Indicate Date	Indicate Date		125,000.00	125,000.00		
50203080-00	Medical, Dental & Laboratory Supp. Exp.	Various Office/Programs /Projects	(blank)	N/A	N/A	Indicate Date	Indicate Date		163,000.00	163,000.00		
50203210-02	Semi-Exp Mach & Equip - Office Equipment	Various Office/Programs /Projects	(blank)	N/A	N/A	Indicate Date	Indicate Date		50,000.00	50,000.00		
50203210-03	Semi-Exp Mach & Equip - ICT Equipment	Various Office/Programs /Projects	(blank)	N/A	N/A	Indicate Date	Indicate Date		50,000.00	50,000.00		
50203990-00	Other Supplies and Material Expenses	Various Office/Programs /Projects	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		4,621,000.00	4,621,000.00		
50213040-01	Repair & Maint.- Buildings	Various Office/Programs /Projects	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		1,047,000.00	1,047,000.00		
50213040-99	Repair & Maint. Of Other Structures	Various Office/Programs /Projects	(blank)	N/A	N/A	Indicate Date	Indicate Date		100,000.00	100,000.00		
50213060-01	Repair & Maint.- Motor Vehicle	Various Office/Programs /Projects	(blank)	N/A	N/A	Indicate Date	Indicate Date		464,000.00	464,000.00		
50213070-00	Repair & Maint.-Furniture & Fixtures	Various Office/Programs /Projects	(blank)	N/A	N/A	Indicate Date	Indicate Date		11,000.00	11,000.00		
50213210-99	Repair and Maint Semi Exp - Other Machines	Various Office/Programs /Projects	(blank)	N/A	N/A	Indicate Date	Indicate Date		43,000.00	43,000.00		
50214990-00	Subsidies - Others	Various Office/Programs /Projects	Bidding	N/A	N/A	Indicate Date	Indicate Date		5,000.00	5,000.00		
50299030-00	Representation Expenses	Various Office/Programs /Projects	Bidding	N/A	N/A	Indicate Date	Indicate Date		409,000.00	409,000.00		
50299030-00	Representation Expenses	Various Office/Programs /Projects	(blank)	N/A	N/A	Indicate Date	Indicate Date		40,000.00	40,000.00		
50299990-99	Other Maintenance and Operating Expenses	Various Office/Programs /Projects	(blank)	N/A	N/A	Indicate Date	Indicate Date		791,000.00	791,000.00		
50299030-00	Representation Expenses	Various Office/Programs /Projects	Bidding	N/A	N/A	Indicate Date	Indicate Date		70,000.00	70,000.00		
50299030-00	Training Expense	Various Office/Programs /Projects	Alternative	N/A	N/A	Indicate Date	Indicate Date		30,000.00	30,000.00		
50299030-01	Training Expense	Various Office/Programs /Projects	Alternative	N/A	N/A	Indicate Date	Indicate Date		40,000.00	40,000.00		
50299030-02	Training Expense	Various Office/Programs /Projects	Alternative	N/A	N/A	Indicate Date	Indicate Date		40,000.00	40,000.00		

50299030-03	Training Expense	Various Office/Programs /Projects	Alternative	N/A	N/A	Indicate Date	Indicate Date		40,000.00	40,000.00		
50299030-04	Training Expense	Various Office/Programs /Projects	Alternative	N/A	N/A	Indicate Date	Indicate Date		40,000.00	40,000.00		
50299030-05	Training Expense	Various Office/Programs /Projects	Alternative	N/A	N/A	Indicate Date	Indicate Date		30,000.00	30,000.00		
502-02010-00	Training Expense	Various Office/Programs /Projects	Alternative Mode of Procurement	N/A	N/A	Indicate Date	Indicate Date		2,911,260.00	2,911,260.00		
502-03010-00	Office Supplies Expenses	Various Office/Programs /Projects	(blank)	N/A	N/A	Indicate Date	Indicate Date		100,000.00	100,000.00		
502-03010-00	Office Supplies Expenses	Various Office/Programs /Projects	Alternative Mode of Procurement	N/A	N/A	Indicate Date	Indicate Date		100,000.00	100,000.00		
502-03990-00	Other Supplies and Materials Expenses	Various Office/Programs /Projects	Alternative Mode of Procurement	N/A	N/A	Indicate Date	Indicate Date		59,219.68	59,219.68		
502-0-5020-01	Communication Services - Mobile	Various Office/Programs /Projects	Alternative Mode of Procurement	N/A	N/A	Indicate Date	Indicate Date		108,000.00	108,000.00		
502-05030-00	Internet Subscription Expenses	Various Office/Programs /Projects	Alternative Mode of Procurement	N/A	N/A	Indicate Date	Indicate Date		30,000.00	30,000.00		
502-99030-00	Representation Expense	Various Office/Programs /Projects	Alternative Mode of Procurement	N/A	N/A	Indicate Date	Indicate Date		101,000.00	101,000.00		
502-99040-00	Transportation and Delivery Expenses	Various Office/Programs /Projects	Alternative Mode of Procurement	N/A	N/A	Indicate Date	Indicate Date		300,000.00	300,000.00		
502-99050-01	Rents - Buildings and Structures	Various Office/Programs /Projects	Alternative Mode of Procurement	N/A	N/A	Indicate Date	Indicate Date		1,014,000.00	1,014,000.00		
502-02010-00	Training Expense	Various Office/Programs /Projects	Alternative Mode of Procurement	N/A	N/A	Indicate Date	Indicate Date		1,894,000.00	1,894,000.00		
502-99030-00	Representation Expense	Various Office/Programs /Projects	Alternative Mode of Procurement	N/A	N/A	Indicate Date	Indicate Date		150,500.00	150,500.00		
502-03010-00	Office Supplies Expenses	Various Office/Programs /Projects	(blank)	N/A	N/A	Indicate Date	Indicate Date		402,894.58	402,894.58		
502-03010-00	Office Supplies Expenses	Various Office/Programs /Projects	Alternative Mode of Procurement	N/A	N/A	Indicate Date	Indicate Date		402,894.58	402,894.58		
502-03090-00	Fuel, Oil and Lubricants Expenses	Various Office/Programs /Projects	Alternative Mode of Procurement	N/A	N/A	Indicate Date	Indicate Date		379,200.00	379,200.00		
502-03210-03	Semi-Expendable Machinery and Equipment	Various Office/Programs /Projects	Alternative Mode of Procurement	N/A	N/A	Indicate Date	Indicate Date		48,812.50	48,812.50		
502-03210-11	Semi-Expendable Machinery and Equipment	Various Office/Programs /Projects	Alternative Mode of Procurement	N/A	N/A	Indicate Date	Indicate Date		18,000.00	18,000.00		

502-03220-01	Semi-Expendable Furnitures & Fix. & Books	Various Office/Programs /Projects	Alternative Mode of Procurement	N/A	N/A	Indicate Date	Indicate Date		16,500.00	16,500.00		
502-03990-00	Other Supplies and Materials Expenses	Various Office/Programs /Projects	Alternative Mode of Procurement	N/A	N/A	Indicate Date	Indicate Date		72,600.00	72,600.00		
502-05020-01	Communication Services - Mobile	Various Office/Programs /Projects	Alternative Mode of Procurement	N/A	N/A	Indicate Date	Indicate Date		66,731.64	66,731.64		
50299030-00	Representation Expense	Various Office/Programs /Projects	alternative procurement	N/A	N/A	Indicate Date	Indicate Date		45,000.00	45,000.00		
502-99050-03	Repair and Maintenance of Motor Vehicles	Various Office/Programs /Projects	Alternative Mode of Procurement	N/A	N/A	Indicate Date	Indicate Date		312,880.00	312,880.00		
50299990-99	Advocacy	Various Office/Programs /Projects	alternative procurement	N/A	N/A	Indicate Date	Indicate Date		30,000.00	30,000.00		
50299990-99	Other MOOE	Various Office/Programs /Projects	alternative procurement	N/A	N/A	Indicate Date	Indicate Date		460,000.00	460,000.00		
50203010	Office Supplies Expenses	Various Office/Programs /Projects	- do -	N/A	N/A	Indicate Date	Indicate Date		143,600.00	143,600.00		
50203010	Office Supplies Expenses	Various Office/Programs /Projects	negotiated proc	N/A	N/A	Indicate Date	Indicate Date		2,400.00	2,400.00		
50299030	Representation Expense	Various Office/Programs /Projects	- do -	N/A	N/A	Indicate Date	Indicate Date		826,300.00	826,300.00		
50299030	Representation Expense	Various Office/Programs /Projects	negotiated proc	N/A	N/A	Indicate Date	Indicate Date		12,500.00	12,500.00		
50201010-00	Traveling Expenses - Local	Various Office/Programs /Projects	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		72,000.00	72,000.00		
50202010-00	Training Expenses	Various Office/Programs /Projects	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		20,000.00	20,000.00		
50203210-03	Semi-Expendable Machinery and Equipment	Various Office/Programs /Projects	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		300,000.00	300,000.00		
50211990-00	Other Professional Services	Various Office/Programs /Projects	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		1,000,560.00	1,000,560.00		
50213050-03	Repair and Maintenance of ICT Equipment	Various Office/Programs /Projects	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		1,000,000.00	1,000,000.00		
50299030-00	Representation Expense	Various Office/Programs /Projects	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		42,000.00	42,000.00		
50202010-00	Accountable Forms	Various Office/Programs /Projects	LSG	N/A	N/A	Indicate Date	Indicate Date		6,500.00	6,500.00		
50202010-00	Training & Conferences	Various Office/Programs /Projects	(blank)	N/A	N/A	Indicate Date	Indicate Date		70,000.00	70,000.00		

50202010-00	Training & Conferences	Various Office/Programs /Projects	LSS	N/A	N/A	Indicate Date	Indicate Date	26,748,375.00	26,748,375.00		
50202010-00	Training & Conferences	Various Office/Programs /Projects	LSG	N/A	N/A	Indicate Date	Indicate Date	229,600.00	229,600.00		
50202010-00	Training & Conferences	Various Office/Programs /Projects	LBG	N/A	N/A	Indicate Date	Indicate Date	25,315,125.00	25,315,125.00		
50203010-00	Office Supplies	Various Office/Programs /Projects	LSG	N/A	N/A	Indicate Date	Indicate Date	390,000.00	390,000.00		
50203090-00	Fuel, Oil and Lubricants Expenses	Various Office/Programs /Projects	LSS	N/A	N/A	Indicate Date	Indicate Date	774,000.00	774,000.00		
50204010-00	Utilities - Water	Various Office/Programs /Projects	LSG	N/A	N/A	Indicate Date	Indicate Date	24,000.00	24,000.00		
50205030-00	Internet Subscription Services	Various Office/Programs /Projects	LSS	N/A	N/A	Indicate Date	Indicate Date	166,000.00	166,000.00		
50211030-00	Consultancy Services	Various Office/Programs /Projects	LSS	N/A	N/A	Indicate Date	Indicate Date	6,799,795.00	6,799,795.00		
50212030-00	Security Services	Various Office/Programs /Projects	LSS	N/A	N/A	Indicate Date	Indicate Date	157,000.00	157,000.00		
50213060-01	Repairs & Maintenace - MV	Various Office/Programs /Projects	LSS	N/A	N/A	Indicate Date	Indicate Date	600,000.00	600,000.00		
50213210-02	Repairs & Maintenace - OE	Various Office/Programs /Projects	LSS	N/A	N/A	Indicate Date	Indicate Date	50,000.00	50,000.00		
50214990-00	Subsidies - Others	Various Office/Programs /Projects	LSS	N/A	N/A	Indicate Date	Indicate Date	27,631,185.12	27,631,185.12		
50299010-00	SMO Advocacy	Various Office/Programs /Projects	LSG	N/A	N/A	Indicate Date	Indicate Date	800,000.00	800,000.00		
50299030-00	Representation	Various Office/Programs /Projects	LSS	N/A	N/A	Indicate Date	Indicate Date	500,000.00	500,000.00		
50299050-01	Rent Expense - Office Building	Various Office/Programs /Projects	LSS	N/A	N/A	Indicate Date	Indicate Date	1,560,000.00	1,560,000.00		
50299050-01	Rent Expense - Warehouse	Various Office/Programs /Projects	LSG	N/A	N/A	Indicate Date	Indicate Date	480,000.00	480,000.00		
50299050-03	Rent Expense - Transportation	Various Office/Programs /Projects	S	N/A	N/A	Indicate Date	Indicate Date	100,000.00	100,000.00		
50299050-04	Rent Expense - Office Equipment	Various Office/Programs /Projects	LSS	N/A	N/A	Indicate Date	Indicate Date	30,000.00	30,000.00		
5020201000	Training Expenses	Various Office/Programs /Projects	ALTERNATIVE MODE	N/A	N/A	Indicate Date	Indicate Date	132,000.00	132,000.00		

5020301000	Office Supplies Expenses	Various Office/Programs /Projects	ALTERNATIVE MODE	N/A	N/A	Indicate Date	Indicate Date		129,660.00	129,660.00		
5021499000	SUBSIDIES	Various Office/Programs /Projects	ALTERNATIVE MODE	N/A	N/A	Indicate Date	Indicate Date		48,000.00	48,000.00		
5029903000	Representation	Various Office/Programs /Projects	ALTERNATIVE MODE	N/A	N/A	Indicate Date	Indicate Date		35,000.00	35,000.00		
5029999000	Older Persons-EFW	Various Office/Programs /Projects	ALTERNATIVE MODE	N/A	N/A	Indicate Date	Indicate Date		30,000.00	30,000.00		
5029999000	OTHER MOOE EXPENSES	Various Office/Programs /Projects	ALTERNATIVE MODE	N/A	N/A	Indicate Date	Indicate Date		60,000.00	60,000.00		
50202010-00	Training Expense	Various Office/Programs /Projects	alternative procurement	N/A	N/A	Indicate Date	Indicate Date		1,953,500.00	1,953,500.00		
50203010-00	Office Supplies	Various Office/Programs /Projects	alternative procurement	N/A	N/A	Indicate Date	Indicate Date		30,000.00	30,000.00		
50203210-02	Semi-Expendable Office Equipment	Various Office/Programs /Projects	alternative procurement	N/A	N/A	Indicate Date	Indicate Date		40,000.00	40,000.00		
50299020-00	Advocacy	Various Office/Programs /Projects	alternative procurement						20,000.00	20,000.00		
5020301000	COMMON OFFICE DEVICES	Various Office/Programs /Projects	Negotiated						1,000.00	1,000.00		
5020301000	Common Office Supplies	Various Office/Programs /Projects	Negotiated						351,130.00	351,130.00		
5020301000	Consumables	Various Office/Programs /Projects	Negotiated						180,890.48	180,890.48		
50202010-00	Training Expense	Various Office/Programs /Projects	Negotiated						126,500.00	126,500.00		
50205020-01	Mobile Expenses	Various Office/Programs /Projects	Negotiated						56,925.00	56,925.00		
50205020-02	Landline Expenses	Various Office/Programs /Projects	Negotiated						45,000.00	45,000.00		
50205030-00	Internet Expenses	Various Office/Programs /Projects	Negotiated						45,000.00	45,000.00		
50299030-00	Representation Expenses	Various Office/Programs /Projects	Negotiated						168,600.00	168,600.00		
50299990-99	Other Maintenance and Other Op	Various Office/Programs /Projects	Negotiated						208,278.00	208,278.00		

5021202000	COMMON JANITORIAL SUPPL	Various Office/Programs /Projects	Negotiated						10,100.00	10,100.00		
5020201000	Training Expenses	Various Office/Programs /Projects	ALTERNATIVE MODE						5,772,000.00	5,772,000.00		
5020301000	Office Supplies Expenses	Various Office/Programs /Projects		3000					70.00	70.00		
5020301000	Office Supplies Expenses	Various Office/Programs /Projects		3600					780.00	780.00		
5020301000	Office Supplies Expenses	Various Office/Programs /Projects		2400					2,520.00	2,520.00		
5020301000	Office Supplies Expenses	Various Office/Programs /Projects		600					120.00	120.00		
5020301000	Office Supplies Expenses	Various Office/Programs /Projects		24000					230.00	230.00		
5020301000	Office Supplies Expenses	Various Office/Programs /Projects		18375					245.00	245.00		
5020301000	Office Supplies Expenses	Various Office/Programs /Projects		1600					2,520.00	2,520.00		
5020301000	Office Supplies Expenses	Various Office/Programs /Projects		2000					100.00	100.00		
5020301000	Office Supplies Expenses	Various Office/Programs /Projects		3075					205.00	205.00		
5020301000	Office Supplies Expenses	Various Office/Programs /Projects		1200					720.00	720.00		
5020301000	Office Supplies Expenses	Various Office/Programs /Projects		1640					40.00	40.00		
5020301000	Office Supplies Expenses	Various Office/Programs /Projects		1000					750.00	750.00		
5020301000	Office Supplies Expenses	Various Office/Programs /Projects		1215					1,215.00	1,215.00		
5020301000	Office Supplies Expenses	Various Office/Programs /Projects		2025					405.00	405.00		

5020301000	Office Supplies Expenses	Various Office/Programs /Projects	1300						260.00	260.00		
5020301000	Office Supplies Expenses	Various Office/Programs /Projects	780						780.00	780.00		
5020301000	Office Supplies Expenses	Various Office/Programs /Projects	9500						9,500.00	9,500.00		
5020301000	Office Supplies Expenses	Various Office/Programs /Projects	9000						9,000.00	9,000.00		
5020301000	Office Supplies Expenses	Various Office/Programs /Projects	14900						14,900.00	14,900.00		
5020301000	Office Supplies Expenses	Various Office/Programs /Projects	8000						8,000.00	8,000.00		
5020301000	Office Supplies Expenses	Various Office/Programs /Projects	4200						4,200.00	4,200.00		
5020301000	Office Supplies Expenses	Various Office/Programs /Projects	500						75.00	75.00		
5020301000	Office Supplies Expenses	Various Office/Programs /Projects	700						35.00	35.00		
5020301000	Office Supplies Expenses	Various Office/Programs /Projects	1440						360.00	360.00		
5020301000	Office Supplies Expenses	Various Office/Programs /Projects	840						420.00	420.00		
5020301000	Office Supplies Expenses	Various Office/Programs /Projects	520						260.00	260.00		
5020321002	SEMI-Expandable Machinery and	Various Office/Programs /Projects	150000						150,000.00	150,000.00		
5020321003	SEMI-Expandable Machinery and	Various Office/Programs /Projects	950000						950,000.00	950,000.00		
5020502001	Communication Services-Mobile	Various Office/Programs /Projects	165999.999						300.18	300.18		
5029901000	ADVERTISING EXPENSES	Various Office/Programs /Projects	133000						150,000.00	150,000.00		

5029903000	Representation	Various Office/Programs /Projects	ALTERNATIVE MODE						639,000.00	639,000.00		
50202010-00	Training Expenses	Various Office/Programs /Projects	Negotiated Procurement						321,650.00	321,650.00		
50203010-00	Arts and Crafts Equipment and A	Various Office/Programs /Projects	Shopping						350.00	350.00		
50203010-00	Manufacturing Components and	Various Office/Programs /Projects	Shopping						200.00	200.00		
50203010-00	Office Equipment and Accessorie	Various Office/Programs /Projects	Shopping						1,790.00	1,790.00		
50203010-00	Office Supplies	Various Office/Programs /Projects	Shopping						12,450.00	12,450.00		
50203010-00	Paper Materials and Products	Various Office/Programs /Projects	Shopping						2,930.00	2,930.00		
50203010-00	Printer or Facsimile or Photocop	Various Office/Programs /Projects	Shopping						1,600.00	1,600.00		
50203010-00	Solvents	Various Office/Programs /Projects	Shopping						400.00	400.00		
50202010 00	Training Expenses	Various Office/Programs /Projects	Shopping						100,000.00	100,000.00		
50203010 00	Training Expenses	Various Office/Programs /Projects	Shopping						12,000.00	12,000.00		

Prepared by:

Recommending Approval

Approved by:

Head, BAC Secretariat

BAC Chairperson

Regional Director