

**2018 Physical, Financial and
Other Significant
Accomplishments**



Department of Social Welfare and Development
Regional Field Office VI Management Committee Meeting

001: Well Being of Poor Families Improved



PANTAWID FAMILYANG PILIPINO PROGRAM

Physical and Financial Accomplishments

PHYSICAL			FINANCIAL		
TARGET	ACTUAL	%	TARGET	ACTUAL	%
316,418	309,396	97.78%	5,886,467,500.00	5,868,862,300.00	99.70%

Other Significant Accomplishments

- ❑ Conducted Data Needs Analysis as basis of FDS Topics.
- ❑ Passed/approved resolutions thru Regional Convergence Committee for the better implementation of the program.
Below are the approved resolutions for CY 2018:
 - R1 s2018: supporting 2018 western visayas interagency action plan for pantawid families and non-pantawid but poor based on listahanan
 - R2 s2018: inclusion of provincial convergence committee focal persons and representative from 2 HUCs
 - R3 s2018: an amendment on r2 s2017: accepting excuse letter in lieu of medical certificate in areas where a qualified physician is inaccessible
- ❑ Ranked 1st runner up in the search for Exemplary Children and 4th runner up in the search for Huwarang Pantawid Pamilya at the National Level.

KC - NCDDP

Physical and Financial Accomplishments

Physical			Financial			Remarks
Target	Actual	%	Target	Actual	%	
3,794 Regular ADB SPs	3,794	100%	3.6B	3.2B	88%	Unrequested Cycle 1 final tranches
112 As Built ADB SPs	112	-				Returned grants to central office
80 OL & Waived ADB SPs	80	-				
4,040 Total ADB SPs	3,794	93.91%				
681 WB SPs	670	98.38%	1.1B	819.6M	74.50%	220M is due for download in 2019
			WFP 407.7M	376.M	92%	Returned funds of PLGT (Makilahok) and O&M (ODM) training budget

KC - NCDDP

Other Significant Accomplishments

- ❑ Closure of ADB Funded Sub-projects, Completion of Cycle 2 and Cycle 3 WB Funded Sub-projects
- ❑ Implementation of Direct Funding modality of World Bank. All funds obligated in only 1 month since the receipt of NTP (Notice to Proceed).
- ❑ Operationalization of the DSWD and NCIP Joint Regional Technical Working Group (JRTWG) that leads to strong convergence efforts for Indigenous Peoples/Indigenous Cultural Communities' Development.
- ❑ Creation of the Joint DSWD-DILG Regional Technical Working Group to ensure quality Makilahok – Participatory Local Governance Training.
- ❑ Asian Development Bank (ADB) community and regional accounts have been closed.
- ❑ Liquidated 4.1 billion (97.82% over release) worth of disbursement vouchers.
- ❑ Completion of 4,487 SPCRs
- ❑ Conduct of 4,062 Sustainability Evaluations

SUSTAINABLE LIVELIHOOD PROGRAM

Physical and Financial Accomplishments

Physical			Financial		
Target	Actual	%	Target	Actual	%
11,555	12, 126*	105%	378,596,652	326,671,706	86.28%

Other Significant Accomplishments

- Implementation of livelihood assistance to 10,596 affected families of Boracay Closure

002: Rights of the Poor and the Vulnerable Sectors Promoted and Protected



ORGANIZATIONAL OUTCOME 2

Rights of the poor and vulnerable
sectors promoted and protected



Residential Sub-Care Program (Centers and Institutions)

Physical and Financial Accomplishments

Physical			Financial		
Target	Actual	%	Target	Actual	%
95	134	121%	43,537,952	43,175,367	99.17% (DRF)
			45,463,482	45,447,787	99.97% (CMF)

Other Significant Accomplishments

- Have reached the target of rehabilitated cases for the three centers
- Completion of almost all of the minor repairs, delivery of machineries, equipment, furniture and fixtures
- Staff complement in compliance to standards as Level III accreditation of the three center

All 3 Centers now operating under Level 3 Accreditation

Social Pension

Physical and Financial Accomplishments as to Disbursement to LGU Report

PROVINCE	TARGET FY 2019	AMOUNT FY 2019	1 ST QTR		2 ND QTR		3 RD QTR		4 TH QTR		%
			PHYSICAL	FINANCIAL	PHYSICAL	FINANCIAL	PHYSICAL	FINANCIAL	PHYSICAL	FINANCIAL	
AKLAN	45,826	274,956,000	45,826	68,739,000	45,826	68,739,000	45,826	68,739,000	31,206	46,809,000	92%
ANTIQUE	41,008	246,048,000	41,008	61,512,000	40,440	60,660,000	40,440	60,660,000	32,345	48,517,500	94%
CAPIZ	55,322	331,932,000	55,322	331,932,000	54,953	82,429,500	50,411	75,616,500	41,024	61,536,000	91%
GUIMARAS	14,643	87,858,000	14,643	21,964,500	14,643	21,964,500	14,643	21,964,500	14,643	21,964,500	100%
ILOILO CITY	13,190	79,140,000	13,190	19,785,000	13,190	19,785,000	13,190	19,785,000	-	-	75%
ILOILO	147,736	886,416,000	147,736	221,604,000	147,540	221,310,000	147,540	221,310,000	136,604	204,906,000	98%
BACOLOD CITY	1,547	9,282,000	1,547	2,320,500	1,547	2,320,500	-	-	-	-	50%
NEG. OCC.	46,636	279,816,000	46,699	70,048,500	46,699	70,048,500	36,385	54,577,500	11,559	17,338,500	76%
GRAND TOTAL	365,908	2,195,448,000	365,971	548,956,500	364,838	547,257,000	348,435	522,652,500	265,196	397,794,000	92%

Social Pension

Physical and Financial Accomplishments as to Liquidation Report

PROVINCE	TARGET FY 2019	AMOUNT FY 2019	1 ST QTR		2 ND QTR		3 RD QTR		4 th QTR		%
			PHYSICAL	FINANCIAL	PHYSICAL	FINANCIAL	PHYSICAL	FINANCIAL	PHYSICAL	FINANCIAL	
AKLAN	45,826	274,956,000	45,826	68,739,000	45,826	68,739,000	45,826	68,739,000	28,634	42,950,500	91%
ANTIQUE	41,008	246,048,000	41,008	61,512,000	40,440	60,660,000	40,440	60,660,000	31,191	46,789,500	93%
CAPIZ	55,322	331,932,000	55,322	331,932,000	54,953	82,429,500	48,538	72,807,000	32,340	48,510,500	86%
GUIMARAS	14,643	87,858,000	14,643	21,964,500	14,643	21,964,500	14,643	21,964,500	14,643	21,964,500	100%
ILOILO CITY	13,190	79,140,000	13,190	19,785,000	13,190	19,785,000	13,190	19,785,000	-	-	75%
ILOILO	147,736	886,416,000	147,736	221,604,000	147,540	221,310,000	147,540	221,310,000	126,381	189,571,500	96%
BACOLOD CITY	1,547	9,282,000	1,547	2,320,500	1,547	2,320,500	-	-	-	-	50%
NEG. OCC.	46,636	279,816,000	46,699	70,048,500	46,699	70,048,500	23,780	35,670,000	7,550	11,325,000	67%
GRAND TOTAL	365,908	2,195,448,000	365,971	548,956,500	364,838	547,257,000	333,957	500,935,500	240,739	361,108,500	89%

Centenarians

Physical and Financial Accomplishments

PROVINCE	1 ST QTR		2 ND QTR		3 RD QTR		4 th QTR		GRAND TOTAL	
	PHYSICAL	FINANCIAL	PHYSICAL	FINANCIAL	PHYSICAL	FINANCIAL	PHYSICAL	FINANCIAL	PHYSICAL	FINANCIAL
AKLAN	9	900,000.00	5	500,000.00	4	400,000.00	7	700,000.00	25	2,500,000.00
ANTIQUE	2	200,000.00	2	200,000.00	3	300,000.00	1	100,000.00	8	800,000.00
CAPIZ	2	200,000.00	11	1,100,000.00	5	500,000.00	6	600,000.00	24	2,400,000.00
GUIMARA S	2	200,000.00	-	-	2	200,000.00	-		4	400,000.00
ILOILO CITY	5	500,000.00	1	100,000.00	1	1,000.00	5	500,000.00	12	1,200,000.00
ILOILO	18	1,800,000.00	17	1,700,000.00	14	1,400,000.00	13	1,300,000.00	62	6,200,000.00
BACOLOD CITY	3	300,000.00	3	300,000.00	3	300,000.00	2	200,000.00	11	1,100,000.00
NEG. OCC.	4	400,000.00	6	600,000.00	1	100,000.00	12	1,200,000.00	23	2,300,000.00
TOTAL	45	4,500,000.00	45	4,500,000.00	33	3,000,000.00	46	4,600,000.00	169	16,900,000.00

* Centenarian Physical Target is 183 –14 target beneficiaries with incomplete documents / died before 100th birthday

Unconditional Cash Transfer

Physical Accomplishments

Target Beneficiaries	1 st Batch	Paid	Unpaid	2nd Batch	Paid	Unpaid	Unserved
270,419	189,904	166,897	23,007	98,124	4,475	93,274	77,880

Supplementary Feeding Program

Physical and Financial Accomplishments

Province	Physical Accomplishment			Financial Accomplishment		
	Target Children Beneficiaries	Actual Children Beneficiaries	% of Physical Accomplishment	Fund Allocation	Fund Transferred	% of Financial Accomplishment
Total	192,927	200,770	104.07%	254,663,640.00	254,663,640.00	100%
AKLAN	13,336	14,667	109.98%	17,603,520.00	17,603,520.00	100%
ANTIQUE	21,687	22,285	102.76%	28,626,840.00	28,626,840.00	100%
CAPIZ	18,835	19,743	104.82%	24,862,200.00	24,862,200.00	100%
GUIMARAS	4,749	5,188	109.24%	6,268,680.00	6,268,680.00	100%
ILOILO	61,317	65,490	106.21%	80,938,440.00	80,938,440.00	100%
NEGROS OCC.	73,003	73,397	100.54%	96,363,960.00	96,363,960.00	100%

On the targeted 20% (992), 89.05% (4416 / 4959) of malnourished children improved from being severely underweight to underweight (both regular & twice a day feeding)

On the targeted 80% (16,778), 85.70% (17,973/20,972) of malnourished children improved from being underweight to normal (both regular & twice a day feeding)

Protective Program for Individuals, Families and Communities in Need or in Crisis Sub-Program

Aid to Individuals in Crisis Situation

- 62,865 families provided with medical, transportation, educational and burial assistance amounting to PhP212,844,218.66 through AICS. (18,077 clients served in Boracay)
- Additional PhP62,706,935.85 total amount of AICS were transferred to LGUs

Protective Program for Individuals, Families and Communities in Need or in Crisis Sub-Program

Comprehensive Program for Street Children

- 356 Street Children in the region served amounting to PhP533,720.00 (Comprehensive Program for Street Children) and 16 Street Families served amounting to PhP110,000.00

Adoption Resource and Referral Section

Physical Accomplishment			
2018	Target	Actual	%
Children Served for Domestic Adoption through issuance of CDCLAA/PAPA/ACA	53	82	155%
Children endorsed for Inter-country adoption	7	9	129%
Children Placed Out for Foster Care	6	14	233%
TOTAL	66	105	159%

Social Welfare for Distressed Overseas Filipinos and Trafficked Persons Sub-Program*

Distressed Overseas Filipinos

- 50 distressed and undocumented overseas Filipino provided with social welfare services

Recovery and Reintegration Program for Trafficked Persons

- 66/65 trafficked persons provided with social welfare services

*Total grants amounted to P420,000.00

003: Immediate Relief and Early Recovery of Disaster Victims/Survivors Ensured



003: Immediate Relief and Early Recovery of Disaster Victims/Survivors Ensured

- 687 DSWD QRT members trained for deployment on disaster response
- 26,014 poor households that received cash-for-work for CCAM
- 8 LGUs provided with augmentation on disaster response services
- 6,390 internally-displaced households provided with disaster response services
- Number of households with damaged houses provided with early recovery services:
 - a. Cash for Work Program – 5,827
 - b. Presidential Financial Assistance – 11,049 amounting to PhP55,245,000.00

003: Immediate Relief and Early Recovery of Disaster Victims/Survivors Ensured

Other Significant Accomplishments

- Manualization of the Regional Disaster Plan
- Training For Trainers in Mental Health and Psychosocial Support
- 4 Model Employees under DRMD with Mecel Go winning 2 award: Kenneth Coloso for Level 1 (Alertness), Don f. Sasu for level II (Alertness), Mecel Go for level 1 (Thoroughness and Dependability) and Maurice John Caban for Level II (Thoroughness).
- Recognition from Boracay Foundaton Incorporated on the effort, time and expertise of DRMD
- Recognition from RDRRMC in Gawad Kalasag 2018 and First Quarter Nationwide Simultaneous Earthquake Drill

004: Continuing Compliance of Social Welfare and Development Agencies to Standards in the Delivery of Social Welfare Services Ensured

ORGANIZATIONAL OUTCOME 4

Continuing compliance of social welfare and development (SWD) agencies to standards in the delivery of social welfare services ensured



004: Continuing Compliance of Social Welfare and Development Agencies to Standards in the Delivery of Social Welfare Services Ensured

- On the targeted 30% (22) SWDAs, 218.18% (48/22) SWDAs have sustained compliance to SWD standards
- 538 Accredited Service Providers have sustained compliance to SWD standards
- Number of SWAs and SWDAs registered, licensed and accredited
 - a. Registered and Licensed SWAs - 4
 - b. Registered Auxiliary SWDAs – 8
- 4 Implementing Partner CSOs accredited
- Number of service providers accredited
 - a. SWMCCs - 3
 - b. PMCs - 25
 - c. DCWs - 502

004: Continuing Compliance of Social Welfare and Development Agencies to Standards in the Delivery of Social Welfare Services Ensured

Other Significant Accomplishments

- Processed/facilitated the pre-assessment and endorsement of RCW for level 3 accreditation making all DSWD run/operated residential facilities attain level 3 accreditation.
- Succeeded in influencing the indicators under social governance in the search of excellence in local governance. Indicators along regulatory services, advocacies on children and youth welfare, GAD, older persons and PWDs were incorporated.

005: Delivery of Social Welfare and Development Programs by Local Government Units Through Local Social Welfare and Development Offices Improved



ORGANIZATIONAL OUTCOME 5

Delivery of social welfare and development (SWD) programs by local government units (LGUs), through local social welfare and development offices (LSWDOs), improved

005: Delivery of Social Welfare and Development Programs by Local Government Units Through Local Social Welfare and Development Offices Improved

- 10 learning development interventions provided to LGUs amounting to PhP4,012,968.50 (LDIs refer to capacity building activities provided by programs covering 100% of LGUs)
- 100% LGUs provided with technical assistance resource augmentation
- Conducted Pre-testing of LSWDO Service Delivery Assessment Tool from various LGUs with comments, analysis and recommendations submitted to PDPB

On Boracay Closure

Implemented PPAs	Fund Source	Target	Accomplishment	
			Physical (client/beneficiary)	Financial
AICS (Balik Probinsya, Medical, Educational, Burial, Food Assistance)	Protective Services Program/ Boracay Rehabilitation Fund	20,000 families/workers	18,077	43,976,347.58
Cash for Work	Boracay Rehabilitation Fund	8,000 families/individuals	5,933 families/individuals	57,579,765.00
Livelihood Assistance	Boracay Rehabilitation Fund	10,000 families/individuals	10,596	158,940,000.00
Relief Distribution	Boracay Rehabilitation Fund	12,431 families	28,915 family food packs for 12,431 families	10,409,400.60

- Boracay Closure Impact Assessment Report for the Secretary
- Development of Boracay Comprehensive Action Plan
- Boracay Experience (Compendium)

Support to Operations (STO)



Policy Development and Planning Section

Significant Accomplishments

- ❑ Prepared the Boracay Closure Impact Assessment for the Secretary
- ❑ Prepared the Boracay Comprehensive Action Plan / Boracay Action Plan Per Key Result Area in coordination with other divisions in FO VI
- ❑ Recognized by PDPB for the MFO1: Social Protection Policy Services report during the DSWD's Annual Strategic Management Conference Workshop
- ❑ Strengthened the R&D governance and program of the Field Office
 - Instituted the Research and Development Technical Working Group (R&D-TWG)
 - TWG members and secretariat received capacity building from DOST
 - Successful application as member to the Western Visayas Health Research and Development Consortium (WVHRDC) duly approved on January 30, 2018.

Policy Development and Planning Section

Significant Accomplishments

❑ Institutionalization of Ethics Review at the Field Office in compliance to generally accepted ethical standards on research that involves human subjects pursuant to the Philippine Health Research Ethics Board (PHREB) 2017 national research ethical guidelines, the data privacy act of 2012, and pertinent social welfare and development laws for the protection of the poor and vulnerable populations

❑ Developed two (2) M&E initiatives to strengthen M&E system, convergence strategy and sectoral reporting among LSWDOs under the LGUs.

- Local Convergence Strategy Monitoring and Information System (LCSMIS)
- Local Sectoral Social Protection Information System for LGUs (LSSPIS)

Policy Development and Planning Section

Other Notable Accomplishments

- ❑ Focalship on Anti-Illegal Drugs with the initiatives on:
 - Yakap Bayan Integration thru Volunteer Mobilization
 - Facilitation resource augmentation support to LGUs in the provision of Aftercare interventions to PWUDs (livelihood, FFW, capacity building trainings)
 - Provision of Technical Assistance on the Implementation of Aftercare programs in LGUs for PWUDs
- ❑ Focalship on HIV designated to John Piermont Montilla that facilitated in the DSWD reports on HIV care and support and availability of experts for technical assistance provision from LGUs and partners

National Household Targeting System for Poverty Reduction Section

Significant Accomplishments

❑ DATA SHARING OF LISTAHANAN 2

- Conducted an orientation to Data Privacy Officers of the Requesting party on Data Privacy Law of 2012 and Memorandum Circular # 12, the Data Sharing Guidelines of Listahanan 2 Results and at the same time conducted inspection meeting on the required documents especially on the Physical Set Up where the data to be stored.
- The following Requesting Party with Perfected MOA; International Care Ministries (ICM) CSO, City of Iloilo, Provincial Government of Neg, Occ., Capiz, Guimaras, Iloilo and Antique, Colegio De La Purisima (Capiz), Aklan Catholic College, Core Philippines (CSO), Adventist Community Services (CSO), National Food Authority (NFA)

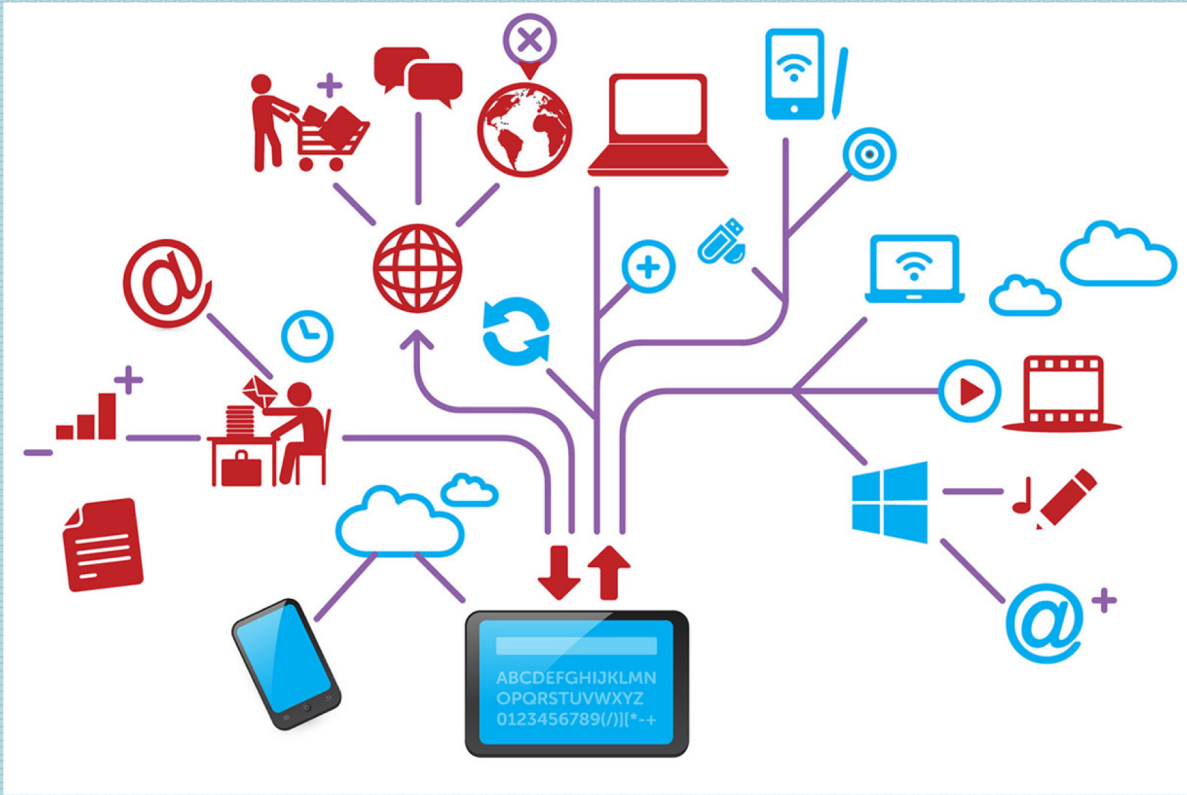
❑ UCT IMPLEMENTATION

Regional Information, Communications and Technology Management Section

Significant Accomplishments

- ❑ Locally developed DSWD FO VI Business Solution as follows:
 - Human Resource Management Information System (HRMIS)
 - Offline Technical Examination System (OTES)
 - Document Tracking System (eDTS)
 - Online Volunteer Registration System
 - SAPUPO (Database for Senior Citizens)
 - DAFAC Info System
 - Queuing System
 - Performance Management System (PMIS)
- ❑ Awarded as 2nd Best Physical Gallery featuring ICT good practices during the 12th ICTMS workshop last September 2018
- ❑ Awarded with 2 Director's List Award last December 2018:
 - Exemplary Milestones Achiever
 - Exemplary Strategy Initiator

General Administrative and Support Services



General Administrative and Support Services

Significant Accomplishments

- ❑ Completion of Design and Build Construction of DSWD 3-Storey Main Building Phase I (19.2 M)
 - Repair of roofing of Administration Building
- ❑ Completion of fencing San Pedro St.
- ❑ 70% completion of 2nd floor of canteen building to be utilized as Regional Conference Room and NHTS encoding station
- ❑ Successful disposal of unserviceable properties and waste materials to a total of 249,674.70 for 2018.

General Administrative and Support Services

Significant Accomplishments

- ❑ Zero – accident report involving DSWD vehicles.
- ❑ Provision of Document and Supply Warehouse
 - Temporary enclosure for COA and KC-NCDDP documents at the ground floor of the new building
- ❑ Records Section training and institutionalization of Document Tracking System (DTS) and capacity building for records and archives management to selected admin staff.

General Administrative and Support Services

Significant Accomplishments

- ❑ Property and Procurement and Supply Sections capacity building on RA 9184 to BAC and support staff.
- ❑ Submission of Proposals and Plans to agencies
 - DPWH for the Construction of DSWD 3-storey Main Building Phase II (30M)
 - OCD for the Construction of Regional Disaster Relief Operation Warehouse (26M)
 - DOST-NTC Technical Assistance for the FO VI 2-way radio system and equipment.

Internal Audit

Significant Accomplishments

- ☐ Conducted Management Audit on SLPAs
- ☐ 100% Compliance to Management Action Plan on Protective Service Program for the 2nd Quarter of the one (1) year monitoring period
- ☐ 100% of AOMs/NSs/NDs responded and complied

Thank You!

**The fruit of your own
hard work is the
sweetest.**

Deepika Padukone