Republic of the Philippines
Department of Social Welfare and Development
FIELD Office VI
M.H. del Pilar Street, Molo, Iloilo City
Telephone/fax Nos. (6333) 3376221; 3361291
E-mail: fo6@dswd.gov.ph / dswd6@yahoo.com
Website: http://www.fo6.dswd.gov.ph

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT

NARRATIVE ACCOMPLISHMENT REPORT

Fourth Quarter 2012

I. INTRODUCTION:

The phrase "its business unusual" has been a constant reminder to DSWD's staff during meetings, conferences and flag ceremonies believing that when this phrase is put into action, it produces more outputs. A significant example was the deployment of all PDOs in the region in the province of Antique. They assisted in the conduct of capacity building for Sustainable Livelihood Program for the 9, 456 Pantawid Pamilyang Pilipino Program beneficiaries. Their full immersion there until they completed their huge task was indeed "business unusual".

Many other capacity building activities were done in a "back to back to back" manner just to catch up with the fast passing time. All projects and programs finished their Year-end PREW and other activities at the expense of their week-ends and holidays but also enjoyed a simple Christmas thanksgiving done at the field office last December 20. In the end, the efforts were rewarded as Field Office 6 was identified as 1st Place on Most Number of Trainings Conducted last 4Ps national PREW.

The Social Welfare and Development (SWD) Forum conducted in October entitled "Climate Change" has also succeeded in raising the interest of the participants on how it affect them and relate to what DSWD is doing particularly on disaster risk reduction management program and in social protection. So, when typhoon Quinta devastated some of the municipalities in Western Visayas, Field Office 6 has again performed the "business unusual" with rigorous and vigorous efforts.

Looking forward under the new leadership next year, Field Office 6 staffs look ahead with positivity into a straight path of serving the vulnerable and disadvantaged population, giving them equal opportunities to live a decent, happy and fulfilling lives. With the support and assistance of stakeholders and partners, Field Office 6 will continue to break the chains of poverty.

II. HIGHLIGHTS OF ACCOMPLISHMENT ALONG MFOs:

1) SERVICES RELATING TO THE FORMULATION AND ADVOCACY OF POLICIES/PLANS/PROGRAMS:

1. A. Draft guidelines received from Central Office and commented as follows:

Draft/Guidelines	Title	Date Submitted
1.Comments on the Guidelines on the Strategy Checks of the Department	Guidelines on the Strategy Checks of the Department	November 8, 2012
2. Comments on the Proposed DSWD Strategic Performance Management System	DSWD Strategic Performance Management System	October 30, 2012
3. Amended Administrative Order No. 11 series of 2007 Entitled Revised Standards on Residential Care Services	Revised Standards on Residential Care Services	October 5, 2012
4. Comments on Omnibus Guidelines on Education Program for DSWD Employees	Omnibus Guidelines on Education Program for DSWD Employees	November 20, 2012

1. B. Plan Implementation/Monitoring by Sector:

Youth:

- Conducted the annual fiesta "Sang Pamatan-on Nga Negrosanon" last November 5-9, 2012 at Panaad Sports Complex in Barangay Alijis, Bacolod City. A total of 643 active PYAP members participated in various contested events in basketball, volleyball, special events, forums and Youth Disaster Management Training. The event was sponsored by the City and Provincial Government of Negros Occidental.
- Conducted the Regional PYAP Convention and evaluation conference last November 11-12, 2012 at Bacolod Pavillion Hotel, Bacolod City. The annual convention provides opportunities for the youth to evaluate their accomplishment identify gaps and problems, share best practices and formulate their Annual Action Plan for 2013. A total of 30 YDLs and YSPs attended the activity.

- Thirty Youth Service Providers emanating from the 17 Cities and 6 Provinces of Western Visayas attended the Program Assessment on Unlad Kabataan Program held at Westown Hotel, Iloilo City last November 17, 2012. The activity provided the participants to assess the impact of UKP to the OSYs, their families, groups and communities. SWOT analysis was utilized as a tool in determining the strength, weaknesses, opportunities and threats of the PYAP.
- A total of 60 PYAP members from the Province of Iloilo and Iloilo City participated jn the 1st PYAP Youth Leaders Forum at Sarabia Manor Hotel, Iloilo City last November 15, 2012. The event helped the PYAP members identified the issues/concerns affecting the youth and recommended some programs, projects and activities that will respond to it.
- The Annual Strategic Planning - Workshop for the Regional PYAP Federation and for the members of the Kabataang Bagong Sibol was conducted at Iloilo Grand Hotel last November 26, 2012. A total of 30 participants from the 6 provinces and 15 cities in Western Visayas attended the workshop.
- A total of 78 PYAP members attended the 2 day HIV and AIDS forum last December 1-2, 2012 at the Iloilo City Teenbayan Education Center in Iloilo City in partnership with the Department of Health and DSWD Field Office VI.

Children

- Conducted the Children's Month Celebration with LGUs, NGOs and Academe by hanging streamers and having forum and cultural activities for children.
- Conducted the national validation on the Search for Most Child Friendly Cities and Municipalities. Team composed of CWC, PNC, DSWD and ERDA conducted the validation assessment of the Region's national finalist which are Guimbal for the 4th to 5th class Municipalities and Bacolod City for Highly Urbanized City.
- Conducted the Regional Children's Congress with 6 Provinces and 2 HUCs that participated at Iloilo Grand Hotel on December 14, 2012. A total of 200 participants attended the activity. Highlights were focused on folk dance and vocal solo competition among children of Day Care Center and Supplementary Feeding beneficiaries. Funds for this activity were provided by the Pantawid Pamilya Program. The regional winners received cash prizes and trophies.
- The Regional Sub-Committee on the Welfare of Children (RSCWC) conducted the 4th quarter meeting on December 5, 2012. One of the agenda is to review the plans and accomplishments of the committee. A total of 25 participants attended the meeting.

Family

- Conducted series of orientation to MSWDOs/PSWDOs regarding ERPAT manual and its modular package in 6 provinces of Western Visayas.
- Conducted the Regional ERPAT Federation Convention at Iloilo Grand Tower Hotel involving 25 Provincial/City Federation Presidents and KALIPI Service Providers.
- Conducted the 4th Quarter ERPAT Regional Board Meeting held at DSWD FO VI, Iloilo. The ERPAT Federation tackled the annual Plan of Action for 2013 and other priority projects scheduled for implementation.
- Organized 6 Districts Family Council in Iloilo City in partnership with MASA officials. A one day orientation of FDAPP was conducted last December 7, 2012 at TBEC, Iloilo City.
- The Movement of Association for Sustainable Action (MASA) conducted their 4th Quarter Council meeting to formulate their 2013 Action Plan last December 9, 2012.

Persons with Disabilities and Older Persons

Women/GAD

- Conducted the annual Regional KALIPI Federation Convention last December 11, 2012 at Iloilo Grand Hotel, Iloilo City. The annual convention provided opportunities for the women's leaders to discuss critical issues/concerns affecting the marginalized women, identify gaps and problems and formulate the 2013 Women Plan of Action. A total of 30 participants attended the annual activity.
- A total of 63 KALIPI Women Leaders attended the City Wide Drug Abuse Prevention Forum held at the DSWD Field Office VI Compound. The one day activity deepened the women's understanding about the hazards of drug abuse and understood the goal and objectives of the Family Drug Abuse Prevention Council.
- Fifty two active KALIPI Women Leaders attended the 1st City Wide Family Consultation Day held at Iloilo Grand Tower Suites, Iloilo City. Topics discussed were dynamics of Filipino Family, issues/concerns of Filipino Families, Programs and services for families and Hazards of Drug Abuse.
- Conducted the KALIPI Orientation to PSWDOs, CSWDOs and MSWDOs in the 6 Provinces of Western Visayas.
- Conducted the last quarter meeting of RIACAT-VAWC in Antique, Iloilo with the PIACAT-VAWC members of the province of Antique. The latter shared their experience in convicting the accused on a qualified trafficking case this year.
- The Focal Person and the SWO I attended the training on Case Management and Project documentation last October 1-5, 2012 in Makati Palace Hotel.
- Conducted an orientation and video showing on RA 9208 to raise the awareness of participants in Badiangan, Iloilo during their People's Day with the media last November 6, 2012.

- The Focal Person together with the Commission on Human Rights oriented an estimated 5,500 high school students in 3 national high schools in Barotac Nuveo, Iloilo, Lapaz and Fort San Pedro, Iloilo City about RA 9208 and RA 9262.
- Conducted a special meeting with the RIACAT VAWC for the 18 day Campaign to End VAWC last November 8, 2012.
- Conducted a coordination meeting with CIACAT members in Iloilo City last November 9, 2012.
- Attended the PREW at Skylight Hotel in Puerto Princesa Palawan last November 20-23, 2012.
- Radio guesting of the Focal Person over Bombo radio for the 18 day campaign to End VAWC and International Day of Anti- Trafficking in Persons last November 25, 2012.
- Hanged/Posted Advocacy tarpaulins about the 18 day Campaign to End VAWC to seaports, bus, jeepney terminals and airport last November 26, 2012.
- Conducted a Para-legal Clinic at SM City Iloilo as part of the 18 day campaign to End VAWC last December 2, 2012.
- Provided TA to LGU Social Workers for the assessment to 2 TIP client in Bacolod City for the month of November 2012, 3 clients from Negros Occidental and 2 clients in Lambunao, Iloilo for livelihood assistance amounting to 10 thousand each and 2 clients from Iloilo City for financial assistance for food and transportation amounting to 2,500 each for the month of December 2012.

Research

- Facilitated the Basic Training of 23 FO 6 employees on Research in partnership with UP Visayas. The training on the 1st module on Research Theories and Types was done in July and the 2nd module on Data collection-qualitative versus quantitative methods, measures, instrument, sampling, questionnaire construction, descriptive statistics was done last October 23, 2012. The 3rd and final module will be done on the 1st quarter of 2013 covering data management, construction of tables/graphs, summary measures and computer exercises using Statistics for Social Sciences (SPSS) computer software program.

Social Technology

Conducted the following activities:

- Roll out Training for Social Workers in handling PLHIV and AIDS. A total of 20 participants attended the activity that includes LGU, NGO and Center Head of the Regional Center for Women.

- Orientation on Supervised Independent or Group Living Arrangements (SIGLA) to center staff of Home for Girls, Regional Center for Women and RRCY. 20 participants attended the activity.
- Monthly Case Conferences on Transitional Living for Effective Reintegration (TransFER) RRCY and Home for Girls.
- Application and implementation of Center Based Social Technologies Pilot Projects at Home for Girls and RRCY Region VI:

  Ako'y Kasali - Child's Participation

  TransFER- Transitional Living for Effective Reintegration

  Time Bound Case Management

  Modified Social Stress Model (MSSM)
- Five (5) Person Living with HIV and AIDS (PLHIV) received Financial Assistance in the form AICS in the amount of P4, 000.00 for each client.
- Five (5) RRPTP clients received assistance in the amount of P10, 000.00 for their livelihood projects
- Conducted the RIACAT VAWC meeting as a venue to thresh out issues and concerns along implementation of RRPTP.
- Provided Technical Assistance to Centers and Institutions along Center Based Social Technology Strategies
- Attended the following Orientation, Training and Workshop conducted by STB:
  - Data Gathering on the existing programs and services for women
  - Training for Social Workers on Social Case Study Report Writing cum Project Documentation on RRPTP.
  - Program Review and Evaluation Workshop (PREW) on RRPTP
  - Development of Social Marketing Materials
  - Analysis on Programs and Services for Women
  - Program Review on Center Based Social Technology Strategies

Plans for 2013

Activities	Funding Requirement	Schedule of Implementation
1. To orient LGUs particularly LCEs about completed social welfare technologies	P110,000.00	2nd week of February 2012
2. To replicate the use of MSSM to LGU/NGO Residential Facilities serving CNSP	P120,000.00	March 2013 2nd week
3. To follow-up LGU with LOI	P50,000.00	January to December 2013

4. To conduct Cap. Building to implementers and center staff.	P340,000.00	3rd week of April 2013
5. MOA signing	P50,000.00	January to December 2013
6. Monitoring and TA Provision	P50,000.00	January to December 2013
TOTAL	Php720.000.00	

Issues and Concerns:

1. Lack of Admin/support staff to assist the Social Technology Focal Person along implementation of Social Technology Projects

Facilitating Factors:

- Capability building, technical visit and fund support from STB
- Close coordination with the Centers and Institutions
- Active support from LGUs specifically on SocTech TransFER.
- Attendance to Capability Building activities conducted by STB (Trainings and Orientation)

2) STANDARDS SETTING, LICENSING AND ACCREDITATION SERVICES:

NGO Related Activities

A. Registration:

For the quarter, 10 NGOs were registered by the Standards Unit as Auxiliary SWDA operating in Negros, Capiz and Iloilo Province. These NGOs are the following:

1. Taos Puso Foundation, Inc.
2. Kauswagan Sang Jamindan, Association, Inc. (KASAJA)
3. Student Missionary Outreach, Inc.
4. Capiz NGO/PO Network for Enterprise Development, Inc. (CAPIZ Ned)
5. Ulikid Parents Organization, Inc.
6. Federation of Senior Citizens Association of the Philippines (FSCAP) Iloilo City Chapter, Inc.
7. Uswag Development Foundation, Inc.
8. Association of Disabled Person, Inc. Antique
9. The Cumberland Presbyterian Church in Panay, Inc.
10. Advent Rescue Motorized Group, Inc.

B. **Registration and License:**

Three NGOs were registered and licensed as a Social Work Agency located in Negros Occidental and Iloilo City. They are the following:

1. San Antonio Formation and Enhancement Center, Inc.
2. Palanan-Awon Pangkauswagan Sang Antique, Inc.
3. Kalipay Negrense Fondation, Inc.

C**. Accreditation:**

Two LGU facilities located in Iloilo Province were pre assessed and validated for accreditation by the Standards Bureau. They are the following:

1. Sta Barbara Model Senior Citizens Center
2. Estancia Senior Citizens Center

D. Monitoring of NGOs and LGUs Facilities:

There were 10 NGOs/POs, 2 LGU centers and 3 DSWD run facilities monitored for the quarter. These NGOs/LGU run facilities were provided Technical Assistance along the five focus areas on the Standards for Residential Care Service and Community-based service and the documents needed in the renewal of their registration/license to operate, while the DSWD run facilities for the renewal of their accreditation. Likewise their Annual Accomplishment Report (AAR) and the Annual Financial Statement were reiterated as part of their compliance in the submission of their reports for 2010. These NGOs/POs are the following:

1. Kalipay Negrense Foundation, Inc.
2. Taos Puso Foundation, Inc.
3. Family Planning Organization of the Philippines
4. CAPIZ Ned
5. ADPI- Antique
6. Visayan Forum
7. Bacolod Boys Home Fdn., Inc.
8. Negros Women For Tomorrow, Inc.
9. Janiuay Calvario Community Center
10. Asilo de Molo, Inc.

DSWD Facility

11. Home For Girls
12. RRCY
13. Regional Center For Women

LGU Centers

14. Sta. Barbara Model Senior Citizens Center
15. Estancia Senior Citizens Center

E. SEC Endorsement:

There was no NGO/PO endorsed to the Securities and Exchange Commission for this quarter.

F. Solicitation Permit:

1. Adventist Community Services (ACS) of West Visayan Conference Inc. (Operation Good Neighbor)
2. Negros Occidental Conference of the Seventh Day Adventist

G.Duty Free Entry of Foreign Donated Goods:

The International Care Ministry of the Philippines, Incorporated was endorsed for Duty Free Entry of Foreign Donated Goods last December 14, 2012.

II. DAY CARE SERVICE:

For the quarter, 66 Day Care Centers/Workers were assessed for accreditation based on A.O. 15 series of 2011. Of the 66 DCCs/DCWs, 66 Day Care Centers and Day Care Workers were accredited. They had met the minimum standards set for DCC/DCW accreditation. Below is the statistical report

DCWs

- Assessed (66) accredited (66)

Bacolod City	- 30
Cadiz City	- 18
Bago City	- 10
Roxas City	- 8
	66

DCCs -

- **assessed (66)** **accredited (66)**

Bacolod City	- 30
Cadiz City	- 18
Bago City	- 10
Roxas City	- 8
	66

Levels of Accreditation:

DCC			**DCW**		
Level 5	=	45	Level 5	=	43
Level 4	=	16	Level 4	=	15
Level 3	=	5	Level 3	=	8
Total = DCCs	**=**	**66**	**Day Care Centers**	**=**	**66**

The following are the reasons why the DCC**s** cannot meet the standards set for accreditation:

1. Noncompliance of the indicators of Focus area D (Program Management and Administration) by the C/MSWDOs which affects the accreditation level of both DCCs/DCWs
2. The honorarium of the DCWs which is equivalent to salary grade VI cannot be provided by the LGUs.
3. The DCCs were not screened despite information/feed backing done with LGUs.
4. Lack of supporting documents (W & F Plan, Indicative Works Schedules, among others
5. Lack of support from the LGU (Brgy. Level) in terms of logistic and administrative support.

The following technical assistance was provided by the DCS Focal Person:

1. Conducted trainings on A.O 15 series of 2011 and Curriculum Planning to the Day Care Officers and Day Care Workers of LGUs
2. Lobbying with the LCE as to the increase of the honorarium of the DCWs.
3. Alternative in complying for the screen was discussed w/ the parents committee, DCWs and MSWDO.
4. Encouraged DCWs to use indigenous materials for the playground facilities.

III. SERVICE PROVIDERS ENDORSED FOR ACCREDITATION:

A. SWMCCs

For the quarter, 3 Social Workers Managing Court Related Cases were assessed and 1 was endorsed for accreditation to the Standards Bureau. They are the following:

	Name	LGU/Institution	Status
1.	Josephine Degala	SWO II, Capiz	Lacking Docs
2.	Ma. Cecilia Paz	SWO II, Aklan	Lacking Docs
3.	Rhea Valdillon	SWO 1, RCW	Endorsed

B. PMCs

C. For the quarter there were 5 PMC applicants assessed and endorsed to the Standards Bureau.

1. Nestor Casuncad	SWO III	Endorsed
2. Norie V. Alianza	LGU, Malay	Endorsed
3. Resfa S. Villasoto	MSWDO, Ivisan	Endorsed
4. Ampyphine Batista	RHU, Ivisan	Endorsed
5. Leonard Bagares	PPO, Ivisan	Endorsed

IV. ABSNET:

The activities conducted by the Standards Unit along mobilization of ABSNET are the following:

a. Negros Occidental Cluster (Bacolod City and Negros Occidental)

The 4th quarter meeting was conducted last December 17, 2012 at Natures Village, Talisay City, Negros Occidental. There were 31 members who attended the meeting.

The Modified Conditional Cash Transfer was discussed by Ms. Chanderllyn Jeselle Igpuara, MCCT Regional Coordinator of DSWD F.O 6, to the members for possible expansion of MCCT in Bacolod City and Negros Occidental Province. The meeting proper was presided by Fr, John Cardinal SDB, Chairperson of ABSNET Negros Occidental Cluster and was followed by the Christmas party. The election of officers for the Regional Federation of ABSNET was set on the 1st quarter of 2013.

b. Panay I Cluster (Guimaras, Iloilo and Antique)

The 4th quarter meeting of Panay I Cluster was attended by 30 NGO/PO members at Iloilo Grand Hotel last December 12, 2012. The Modified Conditional Cash Transfer was one of the topics discussed during the meeting by Ms. Chanderllyn Jeselle Igpuara, MCCT Regional Coordinator. There was an open forum after the discussion and it was followed by the meeting proper presided by Ms. Febie S. Ibojos, Chairman, ABSNET Panay I Cluster.

As a culminating activity for Children's Month Celebration, The "Pasundayag Sang Kabataan" show of talents of the beneficiaries of the members of ABSNET Panay I cluster was conducted through their efforts last October 25, 2012 at the activity center of SM City Mall. Complementation of resources of 13 different member NGOs made the activity successful.

Likewise, a Symposium on the Responsible Use of Social media Ethics was also spearheaded by the Cluster last November 14, 2012 at Iloilo grand Hotel. It was participated by the 100 different NGO/PO members and their beneficiaries.

c. **Panay II Cluster (Aklan, Capiz Provice and Roxas City)**

The Panay II cluster 4th quarter meeting was conducted last December 14, 2012 at Urban Manor Hote, Roxas City. It was attended by 20 NGO members and 2 LGU representatives from the CSWDO of Roxas City. The Modified Conditional Cash Transfer (MCCT) was discussed with the members by Ms. Igpuara, MCCT Regional Coordinator for possible expansion in Roxas City.

VI. TRAININGS/SEMINARS:

A. CONDUCTED:

- Capability Building of Authorized Accreditors on A.O. 15 series of 2011 last October 4-5, 2012 at Iloilo Grand Hotel, Iloilo City. It was participated by 12 MSWDOs and 20 Day Care Workers
- Two Batches Roll Out Training on A.O. 15 and Curriculum Planning was conducted last October 18-19, 2012 at Kapiz Mansion, Roxas City with 55 participants and October 23-24, 2012 at Bacolod Pavillion, Bacolod City with 42 participants.
- Conducted the Regional Federation of Day Care Workers' Convention at Iloilo Grand Hotel, last November 8-9, 2012 with 1, 208 Day Care Workers.

B. ATTENDED

- Ms. Sheila Marie Albor, Day Care Focal Person attended the training on TOT on ECCD in Emergencies, December 10-14, 2012, La Piazza Hotel & Convention Center, Legaspi City, conducted by the Protective Services Bureau.
- Ms. Perla P. Haro, Standards Unit Head attended the following trainings:
  a. Consultation on the Regional Focal person on CSOs, November 13-15, 2012
  b. PREW on Standards Related Concerns on November 26-30, 2012
- Ms. Ma Cecilia Gabito, attended the Assessment and Review of Online Data Base System on October 16-19, 2012

MFO III. Provision of Technical Assistance and Resource Augmentation to Intermediaries

The 4th quarter of CY 2012 is again full of many activities which need to be done and there's no other way but to conduct them back-to-back-to-back with the desirable quality in mind.

As usual it was difficult to find common schedule of activities that involves staff because it is also the period where many Central Office initiated activities are called.

For October and November alone, the HRDU monitored 28 Institutional Activities and 84 Capability Building Activities. Of the 84 CB activities 6 were designed solely for the DSWD personnel, 12 for both personnel and partners and 66 are for the intermediaries and beneficiaries, which are all for the implementation of special projects/ program. A total of 11,948 attendances are recorded, of which 7.2% (862) are the internal staff and majority 87.2% (10,411) are program beneficiaries. The remaining percentages are intermediaries - LGUs, NGA & CSO. Participants are predominantly female that comprise 98% of the total, though in CSOs/NGO participants shows otherwise. Of the 130 CSO/NGO attendances, 86 (66%) are male and 44 (34%) are female and most are coming from the faith-based organizations involving in the conduct of Family Development Sessions (FDS).

Aside from the pre-identified capability building for the program staff, there were regional initiatives like the Capability building for C/ML on New Media. This training aims to establish unified understanding on the major social protection program of DSWD and on how to communicate it to various audiences.

The Gender Sensitivity Training was finally conducted on December 4-6, 2012 designed for the DSWD staff both regular and special project staff.

Training on Records Management was conducted on December 3-6, 2012 held at Smallville 21, Iloilo City.

The long past due orientation on Knowledge Management and Development (KMD) was finally conducted November 26, 2012, wherein participants' commitment as their contribution to move forward KMD was generated:

- Start advocate w/ in the group (Centers/Institution, SWAD Team)
- Encourage / identify development of best practices (every unit)
- Sharing of knowledge product (KP)
- Ensure to re- echo trainings attended during RMDC, RGA, and Technical Sharing.
- Identification of Center Head and Team Leader as the KM point person in their respective Center/ Institution and SWAD team.

The concept of KMD was well appreciated and created positive image of those who will be involved. The group even came up with another definition of KMD as "Kapisanan sang mga

Mangin-Alamon sa Departamento (KMD). Still in relation to Knowledge Management and Developments, several initiatives were conducted by the Field Office in CY 2012.

Technical sharing

Revival of technical sharing session was launched November 19, 2012 focusing on Case Management, HIV and AIDS, and Gender and Development (GAD). This was participated by 14 staff that had been in trainings along the said subjects.

On Case Management: *Skills Enhancement Training on Case Management);Time-Bound Case Management; Gender Responsive Case Management*
On HIV and AIDS: *TOT for Social Workers in Handling PLHIV/Care and Support for PLHIV; TOT on Basic STI, HIV/AIDS Education); HIV/AIDS Orientation*
On Gender and Development: *GST,GAD Analysis, Gender Responsive Budgeting; ToT on the use of Enhanced Modular Package for Women; DSWD GAD Mainstreaming Guidelines; National Training of Trainers on Gender-Based Violence Prevention and Response in Emergencies/Disasters*

Generally, the technical sharing aims to present discuss and share the knowledge, information and learning insights, gained by participants from the various training programs they have attended along Case Management, GAD, and HIV/AIDS.

Outputs of the activity are:

1. Summary of the purpose and content of the trainings attended, application or action to take after the training;
2. Discussion to whom knowledge attitude and skills be shared as well as the method and venue of sharing;
3. Draft session guide that will be used in sharing ;
4. Agreement to regularize technical sharing sessions quarterly schedule every 3rd Thursday of the 1st month of the Quarter.
5. Identified Disaster Risk Reduction Management to be the subject in the first quarter Technical Sharing.

Strengthening of the Social Welfare and Development Learning Network (SWDL Net)

The SWDL Net) Year End Evaluation cum Updating on DSWD Programs and Services was conducted on November 21-22, 2012 which covered the following activity:

- Team Building facilitated by Ms. Angelita Tanong-tanong, Planning Officer of Population Commission Region VI;
- Historical account of SWDL Net in the Field Office VI starting Dec 5, 2008 up to the present highlighting initiatives and accomplishments;
- Review of A.O. No. 20 Series of 2005: Guideline for SWDL Net for the benefit of those who are new;

- Review of SWDL Net Strategic Plan for 2011-2016 facilitated by Ms. Ma. Azucena S. Arroyo.

In the review of SWDL-Net Strategic Plan, accomplishments and factors affecting its implementation were identified and discussed. Priorities for CY 2013 were also determined:

Priorities for CY 2013:

.

- Strengthening of the Network: *regular meeting; improve documentation; permanent & Alternate representative of the organizational members; development of orientation materials for new members;*
- Information Sharing: *Establish SWDL Net section in the DSWD FO VI website to share:*
  - *Directory of members with their expertise;*
  - *List of Resource Materials available in the KRC;*
  - *SWDL Net Schedules; and Announcements*
- Establishment of the Pool of Experts: *Profiling*
- KRC Functionality: *Selection of the resource materials*

Strengthening relationship with the Academe:

Orientation and consultation meeting with the schools that are fielding students for practicum in DSWD was conducted. The orientation made them realized vast learning opportunity for students in the Department and not only limited to social work, psychology or community Development but also of other field like: Information Technology, Bachelor of Arts, Political Science and others. One of the student advisers in the consultation meeting stressed that practicum for student is to expose them in the actual work place which they do not have in the classroom. It is where they learn more on interpersonal skills, working in a team rather than technical knowledge that they already learned in school.

Another first time initiative of Field Office VI is the Region-wide Convention of Day Care Workers (DCW) which was attended by 1, 208 DCW from all over the region. The convention included: updates on DSWD and its DCS program, lecture on positive discipline, reflection session and search for Miss DCW that culminate the activity.

The Social Welfare and Development (SWD) Forum for second semester was conducted on October 24, 2012 at Iloilo Grand Hotel. It is entitled, Climate Change: Its Implication in Social Protection. Generally, the forum serves as a venue for participants from social protection

agencies and representatives of different sectors to discuss climate change and its impact in the lives of the poor, vulnerable and disadvantaged sectors that they are serving.

The forum indeed succeeded in raising interest of the participants on the subject of climate change which was alienated as just one of environment issues. The RP explained DRR/CCA terms which can be easily understood and relates to what DSWD is doing particularly on disaster risk reduction management program and in social protection. It is fully appreciated as confirmed by the feedback of the participants gathered in the wrap-up session. These are as follows:

- The forum presented a new paradigm to be applied in the respective programs and development interventions of participating agencies, LGUs and NGOs;
- To be sensitive in carrying out development interventions in the communities.
- Realized that government planning processes should be "bottom up planning (BUP)" instead of top down. Leaders at the top should immerse in the field/communities.
- The PENRO of the province of Capiz found the topic very relevant. He will endorse/recommend integration of SP, DRR/CCA in the plan of his department/LGU.

Likewise, the activity was able to influence an expert who can integrate SP, DRR and CCA like the resource person. As mentioned earlier the forum is considered by the RP a pioneering initiative in Western Visayas and the whole country wherein social protection (SP) will be linked to CCA/DRR. He reiterated that while he has conducted several trainings on CCA/DRR across the country but this is his first time to facilitate a discussion linking CCA/DRR to Social Protection and he committed to replicate this initiative in his future CCA/DRR trainings as his contribution to this kind of advocacy.

Training hosted by the Field Office VI in the quarter:

- Financial Management System (Mindanao Cluster) Re-orientation and Workshop on SWDRP and SPSP conducted on October 22-26, 2012 at Smallville 21 Hotel, Iloilo City.
- KALAHI-CIDSS Project Management Training (PMT) and Strategy Session - Visayas Cluster on Oct 24-26, 2012 held at The Grand Tower Suites, Iloilo City.
- Training of Trainer's on Empowerment and Reaffirmation of Paternal Abilities (ERPAT) Manual on November 5-9, 2012 held at Casa Pilar, Boracay Island, Malay, Aklan.
- Skills Enhancement for Institutional Partnership and Development Officers and Regional Coordinators: Dealing with Key Partners and Multi-stakeholder Collaboration and Advocating for the Provision of Pantawid Pamilya Supply on November 16-20, 2012 at the Grand Tower Suites, Iloilo City

- Training on Records Management on December 3-6, 2012 held at Smallville 21, Iloilo City.

I. Summary of Accomplishments

A. On Planned ID for the Quarter

Table 1: Actual Accomplishment VS Planned Targets

Title of ID Activities Conducted/Initiated	Targets	Actual	Remarks
1. Technical Sharing	-	1	Organized to provide venue for those who attended training on case management, HIV and AIDS and Gender and Development present, discuss and share the knowledge, information and learning insights, gained from the various training programs they have attended along said subjects. This was participated by 12 Technical Staff. Held on November 19, 2012 at Smallville 21 Hotel, Iloilo City.
2. SWD Forum on Climate Change: Its Implication in Social Protection	1	1	Conducted on October 24, 2012 at Iloilo Grand Hotel, Iloilo City. This was attended by the selected M/CSWDOs, NGOs and Provincial Offices - PENRO, PSWDO.
3. Advocacy Forum on the Implementation of RA9994	-	1	Conducted on November 20, 2012 at Iloilo Grand Hotel, Iloilo City. Total number of participants is 103 composed of 59 OSCA Head, 26 FSCAP Presidents, 18 P/C/MSWDO. Selected members of inter-agency acted as panelist during open forum - DTI, DILG, LTO, DoH.
4. Regional Youth Forum	-	1	Conducted in October 23, 2012. This was attended by 25 LGU/ youth leaders in Iloilo City and Iloilo Province. Best

Title of ID Activities Conducted/Initiated	Targets	Actual	Remarks
			practices on youth program were shared during this forum.
5. Regional PYAP Convention	1	1	Conducted October 5, 2012 at Bacolod Pavillon. Attended by 25 PYAP Leaders
6. Regional PYAP Camp (Iloilo City)	-	1	Conducted November 21, 2012 at Sarabia Manor Hotel, Iloilo City. Attended by 50 PYAP Leaders
7. Regional Convention of the Federation of Day Care Workers in Region VI	1	1	Conducted on November 8-9 at Iloilo Grand Hotel. In attendance are 1,208 (220 male, 988 female) Day Care Workers all over the Region.
8. Symposium on Social Media Ethics	-	1	Conducted November 14, 2012 at Iloilo Grand Hotel, Iloilo City. Total attendance male was 100 compost of 89 CSO/NGO mostly ABSNet Members and 18 partners.
9. MASA Talakayan ng Pamilya	1	1	Conducted Oct 11, 2012 at DSWD FO VI Compound, Molo, Iloilo City
10. Regional Fiduciary Review and Update Workshop for the MFAs of KALAHI -CISDSS in MCC & AF areas	-	3	Three batches were conducted on Oct 11-12, Nov 5-6, Nov 8-9 2012. Two of which were held at The Iloilo Grand Tower Suites and the other one at Iloilo Grand Hotel.
11. Participatory Assessment on UKP	1	1	Conducted November 16, 2012 at MO2 Westown Hotel. This was attended by 32 Youth Service Providers (YSP)
Program Review and Evaluation Workshop (PREW)			
1. Supplementary Feeding Program and Social Pension	4	4	The two full-day PREW with the 133 M/CLGUs and 6 PLGUs, NFA & COA. LGU Participants includes M/CSWDO,

Title of ID Activities Conducted/Initiated	Targets	Actual	Remarks
			M/C Focal Persons for Social Pension, M/C Accountants and Treasurers.
			Cluster 1: (Antique, Guimaras, Iloilo City, 1st Dist of Iloilo). Conducted on November 7-9, 2012 held at Amigo Terrace Hotel, Iloilo City. Total attendance is 133 of which 18 are male and 115 are female.
			Cluster 2: (2nd, 3rd, 4th, 5th Dist of Iloilo). Conducted on November 27-29, 2012 held at Boracay Tropics, Malay, Aklan. Total attendance is 151 of which 16 are male and 135 are female.
			Cluster 3: (Aklan, Capiz). Conducted on November 22-24, 2012 held at Kapiz Mansion, Roxas City. Total attendance is 139 of which 20 are male and 119 are female.
			Cluster 4: (Negros Occidental). Conducted on November 19-21, 2012 held at Forest Park, Bacolod City. Total attendance is 132 of which 26 are male and 106 are female.
2. Regional Level -Pantawid Pamilyang Pilipino Program	1	1	Conducted on November 12-13, 2012 held at Iloilo Grand Hotel, Iloilo City. Total attendances is135 of which 37 are male and 98 are female. There were 2 participants from DepEd, one from NCIP, 1 from LBP and two CSOs.
12. Orientation Workshop on KMD & Installation of Library System in the KRC	1	1	Orientation on KMD was conducted on November 26, 2012 at Iloilo Grand Hotel. This was participated by the Heads of Centers and Institution, SWAD Team Leaders and region-based staff.

Title of ID Activities Conducted/Initiated	Targets	Actual	Remarks
13. Orientation on Cash for Work for IDPs/Population	-	1	Conducted on November 6, 2012 at Amigo Terrace Hotel, Iloilo City. Participants for this activity are the 17 LGUs who had submitted request last 2010 and DSWD staff who will be involved in the activity at the field.
14. Orientation on HIV and AIDS	-	1	Conducted Nov 14-16 at the Grand Tower Suite, Iloilo City. Attended by 17 LGUs, 2 CSOs, 1 DSWD(total of 20)
15. Orientation for the Potential Contractors (Aklan)	-	2	Conducted on Oct 18 at Ninos Ihaw-ihaw County Inn with 36 participants
16. Orientation for the Potential Contractors (Antique)	-	1	Conducted on Oct 19 at Adelaides Tourist and Travelers Inn with 23 participants
17. Orientation on the KALAHI-CIDSS Autralian Aid for International Development Project	-	1	November 19, 2012 at Iloilo Grand Hotel with 68 participants.
18. DRRM Orientation/ Update for Bayanihang Bayan Volunteer Cum BBV Quarterly Meeting and year end pasasalamat	1	1	Conducted November 25, 2012 held in Cecile's Catering and Pension House, Oton, Iloilo. This was attended by 54 volunteers including DSWD staff.
19. SWDL-Net Year End Meeting and Review Cum Updating on DSWD Particularly the use of Social Welfare Indicators (SWI) in Case Management	1	1	Conducted October 21-22, 2012 at Raymen Beach Resort, Nueva Valencia, Guimaras. Total attendance is 18. The activity: - Team Building - Assessment of the Network Strategic Plan - Priority for 2013 - Updates: KMD, SWI in Case

Title of ID Activities Conducted/Initiated	Targets	Actual	Remarks
			Management
20. MRB Meeting		1	Conducted on November 8-9 at Gerry Roxas Foundation. Attended by 73 (18 male, 55 female) MRBs of Pantawid Pamilyang Pilipino Program. In addition to the concerns of MRB along their tasks and functions, additional inputs were provided: Personality Development: Be Who You want to Be - Understanding of basic terms and how it is developed - Social Graces in Public Places and in the family - Wardrobe basics - Look smart and polished Gender and Development: - Understanding Sex and Gender - Evolution of Gender Paradigms and Perspective - Gender Mainstreaming
21. ABSNet 3rd Quarter Meeting	3	-	The last quarter meetings of ABSNet in three clusters are all scheduled on December: Panay I Cluster: *(Antique, Guimaras, Iloilo) December 17, 2012.* Panay II Cluster: *(Aklan, Capiz Province and Roxas City) December 12, 2012.* Negros Occidental Cluster**:** *December 14, 2012*

Title of ID Activities Conducted/Initiated	Targets	Actual	Remarks
22. RIAC-FF Regional Meeting	1	1	Conducted Oct 29, 2012 at DSWD FO VI. Attended by 20 inter-agency members.
23. Team Building for Pantawid Pamilya Pilipino Program Staff	5	2	Two out of five batches of Team building were conducted until end of November. These are the Batches for Aklan and Antique and batch for Capiz and Guimaras. The remaining 3 batches including of the RPMO are scheduled in December.
			Batch 1: *Aklan and Antique held at La Carmela on Nov 14-16. Total attendance was 129 of which 96 are female and 33 male*
			Batch 2: *Capiz, Guimaras held at GRF, Roxas City on Nov 19-21. Total attendance was 100 of which 71 are female and 29 male*
24. KALAHI-CIDSS Regional Project Technical Staff Meeting (RPMO)	3	4	Meetings conducted on October 1 at Iloilo Midtown Hotel , Oct 8, Oct 31, Nov 23 all at Iloilo Grand Hotel.
25. Pantawid Pamilya RPMO Meeting	3	1	Conducted on October 29-31 at Iloilo Grand Hotel
26. RMDC	3	1	RMDC for October and November were not realized because it is difficult to convene the RMDC members. Emergency RMDC was conducted in December 3, 2012.
27.Gender Sensitivity Training	1	1	December 4-6, 2012 designed for DSWD regular and special project's staff.

- The 28 Institutional Development Activities includes: 6 Forum; 5 Orientations, 9 internal meeting; 3 Meeting with partners, 5 Program Evaluation Review; 3 conventions.

- Regional Management and Development Conference (RMDC). Of the two targets RMDC only one was conducted due to conflict in schedule and other urgent concerns. An emergency meeting was called by the Regional Director on December 3, 2012 to discuss status and concerns in the emaining days of the year.

- Program Review and Evaluation Workshop of the Supplementary Feeding Program and Social Pension: The two full-day PREW with the 133 M/CLGUs and 6 PLGUs, NFA & COA. LGU Participants includes M/CSWDO, M/C Focal Persons for Social Pension, M/C Accountants and Treasurers. The first of the four clusters program review was conducted November 7-9, 2012 and the last one was on November 27-29.

  Major concern raised during the PREW is the delayed liquidation of the fund downloaded to the LGU. To answer the concern and with the help of the COA, standard documents to submit were identified to fasten the liquidation.

- Regional PREW of Pantawid Pamilyang Pilipino Program. In preparation for the national PREW, FO VI conducted the Pantawid Pamilya PREW on November 12-13. This was participated mainly of the RPMO and the POO with representatives from Municipal/City Links. Selected partners were invited - the DepEd, NCIP, LBP and 2 CSO (Abante Aklan and NACPhil in Negros). The activity successfully generated information and analysis of the accomplishments and factors affecting program implementation and summary of concerns to be presented to the national PREW.

- Two out of 5 batches of Team building were conducted until end of November. These are the Batches for Aklan and Antique and batch for Capiz and Guimaras. The remaining three batches including of the RPMO are scheduled in December.

- Orientation on Cash for Work for IDPs/population (17 LGUs) was conducted Nov 6, 2012. This was organized to orient service providers of 17 LGU submitted request for assistance to IDPs in 2010. The activity was participated by the C/M/PSWDO or their representatives and the SWAD Team Leaders/representative of the provinces where four identified LGUs belongs - 11 in Capiz, 1 in Negros Occidental, 1 in Aklan, 4 in Iloilo. Output of the activity was the schedule of orientation of the beneficiaries that was immediately followed by the 10-day work.

B. On Planned Capability Building for the Quarter

Table2. Actual Accomplishment vs. Planned Targets by Major Final Outputs

Major Final Outputs	Targets	Actual
For DSWD Staff: *No. of CB trainings conducted:* - *Purely designed & organized for the Staff* - *With the Partners (FDS)& DRRM Program* *No. of Trainees who completed the Training Programs* *(number of trainees)* - *Purely designed & organized for the Staff* - *With the Partners*	13 189	6 12 380 482
For Intermediaries: No. of CB trainings conducted: - *for intermediaries (LGU, NGO, NGA,PO). This includes the 12 trainings together with the DSWD Staff*	40	78
No. of Trainees who completed the Training Programs (number of trainees) - *LGU* - *CSO/NGO* - *Government Agencies (incl. DepEd)* - *Beneficiaries (Pantawid Pamilya on Sustainable Livelihood and Cap Bldg for PL)*	2,296	11,086 448 130 97 10,411

Note:

- *Data only include CB activities conducted in October and November*

- *Of 13 batches Roll-Out Training on the Use of Enhanced Family Development Session Manual, 11 were conducted until end November. The remaining two batches all of Negros is schedule Dec 3-7. The data don't include the last two batches.*

***Module Development and Utilization*:**

- No module was developed during the quarter. The materials used during the training conducted were the materials provided by National Project Management Office of the three core social protection programs (Pantawid Pamilya, KALAHI-CIDSS, Sustainable Livelihood) and materials existing at the Field Office. Revisions in the existing modules /presentations were done to fit in the need of the participants and on the situation during the actual conduct of CB activities.

Trainings Attended by the FO VI personnel:

For the quarter, the HRDU recorded 25 invitations. Of which, 12 are for the enhancement of knowledge, attitude and skills, two are on network building, while 11 are all for program implementation. The HRDU recorded 72 attendances of 53 individuals.

Aside from the invitations, the Field Office also designed training for the personnel. For the period, six were conducted solely for the staff and 12 are with the partners/intermediaries. There are 862 attendances on record. These include:

- Training for Social Welfare Assistants (2 batches)
- Training for Municipal Links (1 batch)
- Capability Building for C/ML on New Media (3 batches)
- Roll-Out Training on the Use of Enhanced Family Development Session Manual (11 batches)
- Training on DSWD DRRM Program Focusing on FCDP

Trainings Conducted by the Field Office Intended for the Intermediaries/Partners:

The 78 capability building/trainings conducted for the intermediaries include the following:

- *Roll-Out Training on the Use of Enhanced Family Development Session Manual:* Eleven batches of these training were conducted:

Batch 1, 4	For the areas covered in Negros North and Negros South held in Natures Village, Talisay City on November 24-29, 2012
Batch 5,6,7	For the areas covered in Guimaras and Iloilo held in Iloilo Grand Hotel, Iloilo City on November 26-December 1, 2012
Batch 8,9,10	For the areas covered in Antique and Iloilo held the Grand Tower Suites, Iloilo City on November 19-24, 2012
Batch 11,12,13	For the areas covered in Aklan and Capiz held at Gerry Roxas Foundation (GRF), Roxas City on November 26- December 1, 2012

Participants for this training is composed of C/MLs, SWA, MSWDO or Representative, DepEd ALS Focals/ Coordinators, MHO or representatives and Civil

Society Organization who are actively involved in the conduct of Family Development Sessions.

- *Capability Building on AO 15 (Guidelines for Accreditation on DCCs/DCWs) for Authorized Accreditor*: This training was conducted on October 4-5, 2012 at the Grand Tower Suite, Iloilo City. There were 31 potential accreditors attended the Training.

- *Roll-Out Training on AO 15 & Curriculum Planning (2 batches)*: Two batches of training designed for the Day Care Officers. One was conducted October 18-19 at Kapiz Mansion, Roxas City with 49 participants. While other batch was conducted October 23-24, 2012 at Bacolod Pavillon, Bacolod City with 38 participants.

- *Training on DSWD Disaster Risk Reduction Management (DRRM) Program Focusing on FCDP*: Conducted October 9-12, 2012 at Raymen Beach Resort attended by 30 selected LGUs and 5 DSWD SWAD Team Members.

- *Capability Building for Transition of Pantawid Pamilya Beneficiaries to Livelihood Opportunities*: This capability building includes different category and modules. It is usually conducted per cluster of 25-30 beneficiaries, though data on record was consolidated by municipality.

  CDED Module 1-5: These modules are intended for social preparation of the Pantawid Pamilya Grantees for livelihood intervention that may determined along the process. Trainings were conducted in 12 municipalities and one city (Madalag, Libacao all in Aklan, Barbaza, Bugasong, Lauaan, San Remegio, Valderrama all in Antique, Alimodian, Igbaras, Leon, San Joaquin, San Miguel, all in Iloilo and Iloilo City) with a total of 6,695 participants.

  CDED Module 6-15: These modules include topics on basic business management and are given to those who have interest and potentials in engaging into business. Trainings were conducted in eight municipalities and one city (Barbaza, Bugasong, Lauaan, San Remegio, Valderrama, Igbaras, Leon, San Joaquin and Iloilo City) with a total of 818 participants.

  Capability Building for Pantawid Pamilya Beneficiaries along SEA-K: This is the basic modules of SEA-K and given to those who will be availing financial assistance. Trainings were conducted in six municipalities and one city (Barbaza, Bugasong, Lauaan, San Remegio, Valderrama and Iloilo City) with a total of 1,227 participants.

- *Training Orientation for LGU Links for Set 5 areas - Batch 2 & 3*: These are the remaining two of the three batches training for LGU Links - Batch 1 was conducted in previous quarter. These were conducted on October 2-5, 2012 at Iloilo Grand Hotel, Iloilo City, attended by 95 LGU Links, of which 25 are male and 70 are female.

- *Capability Building for Parent Leaders (PL) Set 5 Areas (33)*: This covers 33 batches of Capability building for PLs in Set 5 areas of Pantawid Pamilya conducted within the

period October 2 to November 12, 2012. Total participants were 1,671 of which 28 are male and 1,643 are female.

Provision of Technical Assistance

The HDRU recorded only the following technical assistance provision in the quarter:

For LGU and Other Intermediaries:

In the Province of Antique: Hamtic, Sibalom, Tibiao

- In conducting Project Assessment
- Preparation of the re-integration Plan for CICL
- The Issuance of travel clearance
- Filling up of MTA application form and documentary requirements
- Adoption process and the documents to prepare
- Preparation of Social Case Study Report
- Using the Tool in the determination of discernment
- Preparation of the Intervention Plan
- Preparation of Strategic Plan for a Child Friendly Municipality

In the Province of Negros Occidental: San Carlos City, EB Magalona, Candoni, Manapla

- Liquidation report for Social Pension
- Disbursement of the Social Pension
- On the Implementation of Supplementary Feeding Program

In the Province of Guimaras: San Lorenzo

- Handling court related cases
- Preparation of reports

B.1 By Organizational Competencies (OC)

Table 3: Distribution of Trained SWD Implementers (number of intermediaries/ agencies) in the Region by Organizational Competencies

Organizational Competency	LGU	NGO	PO	Total
Direct Service Delivery/ Transfer of	139		290	429

Technology			clusters of Pantawid Pamilya on SLP	
TOTAL	139		290	429

B.2 By SWD Sector

Table 4: List of the Activities Conducted in the Provinces by SWD Sector

Activities Conducted	**Province**	**Target Beneficiary**	
		Child/ Youth	Fmly & Cmty
Roll-Out Training on AO 15 & Curriculum Planning (2 batches):	Aklan, Antique, Capiz, Guimaras, Iloilo, Negros Occidental	1	
Capability Building on AO 15 (Guidelines for Accreditation on DCCs/DCWs) for Authorized Accreditor.	Aklan, Antique, Capiz, Guimaras, Iloilo, Negros Occidental	1	
Training on DSWD Disaster Risk Reduction Management (DRRM) Program Focusing on FCDP.	Aklan, Antique, Capiz, Iloilo, Negros Occidental		1
Roll-Out Training on the Use of Enhanced Family Development Session Manual	Aklan, Antique, Capiz, Guimaras, Iloilo, Negros Occidental		11
Capability Building for the Transitioning of Pantawid Pamilya Beneficiaries to Sustainable Livelihood	Aklan, Antique, Iloilo		290
Training Orientation for LGU Links for Set 5 areas - Batch 2 & 3	Aklan, Antique, Guimaras, Iloilo		1
Capability Building for Parent Leaders (PL) Set 5 Areas (33)	Aklan, Antique, Guimaras, Iloilo, Negros Occidental		33

B.3 By Fund Source and Utilization per SWD Sector

SWD Sector	Funds Allocated by Source		Total	Funds Utilized by Source		Total
	Internal	External		Internal	External	
Children & Youth				120,000.00		120,000.00
Family and Community				19,239,369.00		19,239,369.00
Total				**19,359,369.00**		**19,359,369.00**

.

Note:

- *total costs reflected in the table includes trainings provided to SWA and MLs.*
- *cost incurred in the conduct of institutional Activities amounting to Php 4,597,850.00 is not included*

II. Contributory Activities and Outputs on the Following Major programs/ Interventions/ Strategies:

a) *Bayanihang Bayan Program/Public Private Partnership*

Both are all transferred to Standards Unit.

b) Social Welfare and Development Learning Network (SWDL-Net)

Instead of the regular quarterly meeting, the SWDL Net Year End Evaluation cum Updating on DSWD Programs and Services was conducted on November 21-22, 2012 which covered the following activity:

- Team Building facilitated by Ms. Angelita Tanong-tanong, Planning Officer of Population Commission Region VI;
- Historical account of SWDL-Net in the Field Office VI starting Dec 5, 2008 up to the present highlighting initiatives and accomplishments;
- Review of A.O. No. 20 Series of 2005: Guideline for SWDL Net for the benefit of those who are new;
- Review of SWDL Net Strategic Plan for 2011-2016 facilitated by Ms. Ma. Azucena S. Arroyo.
- Updates on DSWD particularly the use of Social Welfare Indicators (SWI) in Case Management.

The activity was well appreciated. Those who are new were clarified on the purpose of establishing the SWDL-Net as well as the benefits they can gain being in the network, thus, generated interest and support among members.

Impressions from the network members:

Stacy Vencer (CPU): *increase awareness of network after hearing AO 20 S.* 2005

Marianne de Leon (CapizNed): *appreciated the effort of inviting her to attend; expressed her interest in Network Building.*

Chris Gianzon (John B. Lacson): *realization of doing outreach program concerning to social protection not focusing alone with academe and marine concerns; wanted to learn further about the network;*

Febie Ibojos (Sign Post International): *appreciated the activity because it is on time for her need for a Resource Person in her upcoming activity concerning Family Wellness; According to Ms. Ibojos, the beauty of SWD-L Net is you can tap experts within the network;*
She particularly likes the idea of "pooling expertise" within the membership of the network in creating pool of experts which can be tapped who ever need such.

Priorities for CY 2013:

- Strengthening of the Network: *regular meeting; improve documentation; permanent & Alternate representative of the organizational members; development of orientation materials for new members;*
- Information Sharing: *Establish SWDL Net section in the DSWD FO VI website to share:*
  - *Directory of members with their expertise;*
  - *List of Resource Materials available in the KRC;*
  - *SWDL Net Schedules; and Announcements*
- Establishment of the Pool of Experts: *Profiling*
- KRC Functionality: *Selection of the resource materials*

Since 2011, gradually the SWDL-Net realized the targets set in the Strategic Development Plan. The Knowledge Resource Center (KRC) is the most visible achievements. With the full support of Director Minda B. Brigoli, the state of the art KRC was established with high quality equipment. Contacts among and between network members are expanding wherein sharing of expertise and resources are naturally happening. Inventory of materials and simple data base is being developed. Nevertheless, like other groups, SWDL-Net also has to confront several challenges in making the Network functional.

Challenges identified:

- Execution of the plan and of the agreements during the meetings. This is attributed to the frequent change of staff acting as Secretariat SWD L-Net.
- Different people are representing the organizational members during meetings, thus require re-orientation before the meeting proper instead of focusing on the concerns of the network.

c) The Regional Knowledge Resource Center

For the quarter the Field Office VI Regional Knowledge Resource Center was temporarily used as IDD Office because its office space is under renovation. Establishment of Library System will be done upon the completion of the space for IDD. Hope that before end of the year it will be restore to its original state.

As of the reporting time, gathering of materials is on-going. Materials already in the KRC are recorded.

d) Student Placement Program

In the quarter, there are twenty five (25) students practicum deployed in the different units at the DSWD Field Office. To date four (4) of the 25 are continuing their practicum from first semester while 21 started only this second semester.

Name of the School	No. of Students	Required No. of Hours	Assignment	Status as of September 30, 2012
Iloilo City Information Technology Center (IT)	4	300	MIS, IDD, Personnel	Started Nov 10
West Visayas State University	6	200	ORD, IDD, SMU	Started Nov 10
Interface Computer College	3	300/500	c/o IDD	Started Dec 6
West Visayas College of Science and Technology	4	750	KALAHI-CIDSS Areas (San Remegio, Pandan, all in Antique)	Renewed for 2nd Semester
University of Antique	6	500	IDD, CIU, Record, RMIS	Started Nov 6
Iloilo State College of Fisheries	2	486	Social Pension	
TOTAL	**25**			

To strengthen partnership with the academe an Orientation/Consultation Meeting was conducted on December 7, 2012. This was attended by the student advisers and the student

themselves. They were oriented with the DSWD programs and services as well as the Guideline on student training program. Agreement generated from the meeting are:

- Regularize meeting with the academe to discuss concerns in relation to student placement;
- Forge Memorandum of Understanding with the Head of the School to cover all the Departments. Those student advisers who were present will discuss the proposal to their respective heads;
- Devise strategies to maximize learning opportunities for students during their practicum in the Department.

III. Summary of IDCB Activity Outputs

Table1. Consolidation of Lessons Learned and Re-entry Plans from IDCB Activities

Activity Title	Lessons Learned/ Data Gathered	Agreements/ Plans Reached	Facilitating Factors	Problems Encountered	Action/s Taken
A. ***Institutional Development***					
SWD Forum on Climate Change: Its Implication in Social Protection	Importance of understanding Climate Change Adaptation (CCA) and its implication to the		Involvement of the Resource Person in the LGU DRR, CCA and familiarity in government DRR Structure and an expert in CCA	Low attendance due to bad weather condition.	
MRB Meeting	Conduct of team building			Received AOM from COA re: attendance; late start of the activity	Answer the AOM
KM Orientation	The DSWD People are appreciative with the concept of KMD			Most of the RMDC members were not available	Maximize the presence of SWAD and Centers
SWDL-Net Year End Meeting and Review Cum Updating on DSWD Particularly the use of Social Welfare Indicators (SWI) in Case Management	Integration of team building activity strengthen relationship among members, thus facilitates easy communication and exchange				

IV. Conclusion and Recommendation

As the Department pursues its lead role in social protection and in achieving its reform agenda that involves increasing number of internal human force and partners, maintaining quality of Institutional Development and Capability Building (IDCB) activities remains a challenge. It is suppose to ensure that people involved in the implementation of the project/program has enough knowledge, skills and right behavior to perform assigned functions as well as in carrying the role of DSWD as technical assistance provider. However, with the bulk of IDCB activities which need to be done and there's no other way but to conduct them back-to-back-to-back with the desirable quality in mind is sometimes compromised.

Standards of the conduct of IDCB as provided in the guideline is helpful to ensure quality of activities, however cannot be consistently followed due to the bulk of work and of individual/unit priorities. The matter should be discussed among bureaus/units along with the continuing education and advocacy within.

The attempts in the synchronization of the activities within the Field Offices and between Central Office/NPMOs should be given importance. Also, to continuously explore methodologies, approaches and systems that can better enhance service delivery.

MFO IV. SERVICES FOR COMMUNITY AND CENTER BASED CLIENTS:

Introduction:

The Department of Social Welfare and Development is an agency that caters to children in need of special protection thru the Protective Service Unit (PSU) under the Operations and Programs Division of Field Office VI. This is composed of 3 sections which are the following:

1. Crisis Intervention and Disaster Risk Reduction and Management Section have been continuously serving the target clientele in coordination and collaboration with the partners and stakeholders. The recent effects of climate change and various hazards were typically expected thus, preparation for any eventualities were carried out such as prepositioning of relief goods to the 6 Provinces of Region V1.
2. Community Based Section: Child Placement and other Alternative Parental Care are among the programs and services implemented by the Department to address the needs of children for care and custody and other special protection. In partnership with the LGUs DSWD continues to implement supplementary feeding program in order to improve and sustain the nutritional status of day care children and help achieve the Millennium Development Goal which is to eradicate extreme poverty and hunger.
3. Centers and Institution: The residential care and facilities of the Department, Home for Girls, Regional Center for Women and RRCY reached another milestone which brought forth various

accomplishments as a result of the initiatives and resourcefulness not only of the management but with the support of the Central Office as well. Said facilities are consistently working for the improvement of its physical and psycho-social environment as well as to maintain what it has achieved. Apart from this, the Department also aims high in enhancing its programs and services, widens and improves its facilities and strengthen the network and linkages it has already established with other stakeholders.

11. Highlights of Accomplishments:

1. ALTERNATIVE PARENTAL CARE

In order to address the needs of the children for protection as well as for permanent placement, the Region had conducted 4 Adoption/Foster Care Forum last December 1, 2012 in Iloilo City (with 40 participants), Roxas City (with 30 participants) and Aklan (with 30 participants). There were a total of 125 prospective adoptive parents who attended the forum. In Iloilo City an adoptive parents together with their adopted daughter shared their experiences and happiness being an adoptive parents as well as an adopted child. Among the issues raised were:

- Can Foster Parents include their foster child in their BIR Tax?
- Can a US Citizen adopt her niece and where to file the Petition for adoption?
- Can the mother of a foundling child claim back custody of the child?
- How long it will take for the court to grant the adoption and how much expenses will be incurred. Right after the forum, the PAPs verbalized that they wanted to legalize the adoption of children under their respective care and custody.

An orientation on the different Children's Laws was also conducted and participated by 78 C/PMSWDO's of Western Visayas. The Resource Persons were Honorable Globert Justalero, Presiding Judge of the Regional Trial Court of Iloilo and one of the Family Court Judges. Another Resource Person was Atty. Noel Palomado, Consultant Lawyer of the Office.

A. ADOPTION:

A total of 117 cases were attended by 9 Social Welfare Officers 11. Out of the one hundred seventeen, 109 are old and 8 are new cases. Of the 117, 9 were closed with Court's Decision while 41 cases are awaiting Court's Decision, fifty four 54 have an ongoing court hearing and the Child and Home Study reports were already submitted to the Court, 8 cases are for preparation of the Home and Child Study Reports, 2 are for issuance of a certification of a child legally available for adoption and their documents are being prepared. We have manifested in court for the 2 cases due to jurisdictional reason, one was put into archive due to failure of

the Petitioner's legal counsel to amend the petition and submit the exhibits required by the court. The Petitioners were advised to change their Lawyer.

B. ICAB:

A total of 39 cases were attended by the Senior Social Workers. Out of the 39 cases, 1 is new and 38 are old. Out of this number, 7 children have joined their respective PAPs while 5 cases were closed with adoption decree. The Child Study Reports and other pertinent documents of 18 cases were already forwarded to ICAB for appropriate action while 4 cases have been issued with passport. Three cases are for preparation of the Child Study Reports and other supporting documents. Two cases are for issuance of a certificate of a child legally available for adoption.

C. ABANDONMENT:

A total of 24 abandoned cases handled by the Social Workers (22 are old and 2 are new). Out of the 24 cases, 4 were issued with CCLAA, dossier of the 7 cases were forwarded to PSB for CCLAA, one is for submission to PSB (for CCLAA) and 12 are for preparation of the child study reports and other documents.

D. VOLUNTARILY COMMITTED:

A total of 12 cases of voluntarily committed children was forwarded to PSB. Out of the 12 cases, 4 were issued with certificate of a child legally available for adoption. Out of the 4 cases, 1 has filed a petition in court while the 3 other cases are now on the process of filing their respective Petition for Adoption in Court. Presently, we have 8 pending cases for issuance of the certificate at PSB.

E. CHILDREN IN NEED OF SPECIAL PROTECTION:

A total of 34 cases (30 are old cases and 4 are new cases) were managed by the LGU Social Workers with technical assistance from the SWO11s of the region. Out of this number, 25 cases are sexually abused and are now under the protective custody of their relatives/parents. Out of the 25 cases, 22 were filed in court. Out of this number 1 was closed with court's decision with a life imprisonment sentence to the accused, 15 have an ongoing trial and 6 are under the Prosecutor's level. Out of the 6 cases, one was amicably settled. With the 34 cases, 3 are physically abused 1 is under Foster Care and 2 are living with their respective families. Two cases are acts of lasciviousness and out of these, 1 has an ongoing trial and the other 1 was submitted for decision. There are 3 neglected cases, 2 are now under foster care

and 1 is living with the grandmother and 1 case was abandoned by the mother and is now under the custody of the father. Services provided to the above clientele category are counseling, provision of financial assistance and referrals specifically along medical and psychiatric sessions.

F. CHILDREN IN CONFLICT WITH THE LAW:

A total of 602 cases (568 old and 34 new) were reported by the different LGUs including Cities in Region V1. The highest offense committed was crime against property with 350 offenders, followed by crime against person with 154 offenders, followed by crime against public order with 45 offenders, crime against chastity with 43 offenders, 8 offenders on substance abuse and 2 on drug related violation. With 602 offenders, 124 were released on recognizance, 252 are under custody supervision, 245 were released to parents/guardians. Out of this number, 18 are presently in school and 136 were amicably settled. There are 42 CICLs whose cases are on trial 36 remained in the custody of their respective parents, 6 are under the custody of RRCY, 12 were dismissed and 5 are under suspended sentence. Services provided to them are counseling (572) medical and health assistance (98) educational support (38) legal services (11) and skills training 2. Three CICLs were placed out for job placement.

G. MINOR'S TRAVELLING ABROAD:

FO 6 had issued travel clearance to 312 minors. Out of this number, 35 were Educational Tour, 198 Tourist/vacation, 44 were immigrants/joined parents, and 16 participated in sports tournament and 16 are International apprenticeship and renewal of passport 3. Hongkong ranks number one as the most country visited followed by Singapore and the 3rd most visited country is United States of America. Total amount generated from the travel clearance is Ninety Three Thousand Six Hundred Pesos (Php.93, 600.00)

H. SUPPLEMENTARY FEEDING:

SFP implementation is ongoing in the 6 provinces covering 133 LGUs in the entire Region. The program has a target of 5,557 DCC with 185,198 day care children. The total amount of Php.222, 237, 600.00 or 100% was transferred to 133 LGUs. Feeding has been continuously done in 5,557 day care centers serving 185,198 beneficiaries. The amount of 47,225,490.00 was transferred to NFA for the purchase of Iron Fortified Rice. Rice delivery is ongoing in municipalities for feeding of children at the Day Care Centers.

The following is the breakdown of accomplishment:

Province	# of DCC	# of Children	# of LGU funded	Allotment for 120 days	Funds transferred to LGUs	Funds utilized by LGU
Aklan	441	13,593	17	16,311,600.00	16,311,600.00	8,353,520.00
Antique	633	20,448	18	24,537,600.00	24,537,600.00	8,042,900.00
Capiz	540	14,638	16	17,565,600.00	17,565,600.00	7,586,880.00
Roxas City	48	2,415	1	2,898,000.00	2,898,000.00	1,545,600.00
Guimaras	150	4,226	5	5,071,200.00	5,071,200.00	608,825.00
Iloilo	1,743	47,931	43	57,517,200.00	57,517,200.00	23,743,530.00
Iloilo City	200	9,919	1	11,902,800.00	11,902,800.00	6,447,350.00
Negros Occidental	1,690	67,382	31	80,858,400.00	80,858,400.00	31,628,110.00
Bacolod City	112	4,646		5,575,200.00	5,575,200.00	232,300.00
TOTAL	**5,557**	**185,198**	**133**	**222,237,600.00**	**222,237,600.00**	**88,189,015.00**

Social Pension

- On November 12-16, 2012, a PREW was conducted by the Central Office held at Subic Bay, Pampanga. Central Office informed the participants of the additional 2,762 beneficiaries with allotted amount of Php 8,286,000. These additional beneficiaries were given retroactive payment from July to December in the amount of P 3,000.00 each. Checks for these additional beneficiaries were released on the last week of December however due to many activities and the devastations of tropical storm Quinta, boat travels were cancelled thus some Municipal Treasurers were not able to claim their checks at the field Office. They are scheduled to claim it before January 15, 2013.

Statistical Report:

Provinces	No. of Cities/ Mun.	No. of Beneficiaries	Total amount	Un-claimed Checks	Amount of Unclaimed checks	Total Amount Claimed	Accomplishment Rate (%)
AKLAN	17	1,835	2,752,500	2	343,500	2,409,000	88%
ANTIQUE	18	2,077	3,115,500	1	351,000	2,764,500	94%
CAPIZ	17	1,699	2,548,500	1	186,000	2,362,500	94%
GUIMARAS	5	583	874,500	0	0	874,500	100%
ILOILO	44	6,021	9,031,500	4	1,219,500	7,812,000	91%
NEGROS OCCIDENTAL	32	3,528	5,292,000	1	133,500.00	5,158,500	97%
TOTAL	133	15,743	23,614,500	9	2,233,500	21,381,000	93%

Statistics show that out of 133 LGUs in the Region, 124 have already claimed their checks for the last quarter pay out giving the region 93% accomplishment. The remaining 9 LGUs are scheduled to claim their checks this first week of January 2013.

Activities conducted:

- Joint Program Review and Evaluation Workshop was conducted with the Supplementary Feeding Program attended by Regional Staff, SWAD Team Leaders, P/M/CWDOs, C/Municipal Accountants and C/Municipal, Supervising Auditors and Team Leaders and Selected Focal Person of Social Pension. It was agreed with the COA that replacement will be taken from the priority list submitted by the LGUs with the approval by the Regional Director and must be ranked. If replacements were not ranked, a certification shall be attached to their liquidation reports. Quarterly reports should be submitted by the C/MSWDOs after payout: Liquidation report, Registry, Clean list and Priority list can be submitted once a year as long they have sufficient waiting list.
- RSPU Year End Assessment cum Planning for 2013 was participated by PPD staffs on December 9-11, 2012 at Westown Hotel, Iloilo City. During that time, the Office of Strategy and Management represented by Ms. Imee Jane Manalili and Divine Kristine Leano provided updates on PGS and PCs.

- Field Monitoring to 87 LGUs which includes technical assistance to social pension documents and home visitation to the social pension beneficiaries was conducted by RSPU staff, SWAD team staff in 6 provinces. RSPU staff coordinated with LSWDOs and provided technical assistance on financial and administrative and other concerns.
- Assessment/Survey of 20 beneficiaries in Bacolod City as stated in the AO 15: Guidelines on Social Pension Implementation was conducted by PDPB Staff Atty. Germaine Trittle Leonin.

Issues and Concerns

- Delayed submission of required Social Pension documents by some LGUs: Liquidation reports, registry and updated list of beneficiaries.
- Barangays are not updated re Social Pension program eligibility requirements.

Recommendations

- Regular monitoring to LGUs and provision of technical assistance giving focus on their liquidation reports.
- Strengthen advocacy on the rights of older persons and information dissemination on social pension program implementation.

Assessment

Social pension on its 2nd year of program implementation has improved a lot especially in the transfer of funds to local governments units. Regular staffs were still involved during the monitoring and pay outs. There were still issues and concerns presented, but were manageable and were resolved during the year end PREW.

RSPU have worked hard in explaining to LGUs and making them understand that as the program continues, changes are expected for the betterment of the implementation. Seeing the happiness in the faces of the beneficiaries and hearing their stories on how the program helped them brought joy and fulfillment to the workers. Despite of limited provision and attention given by some of their families, the social pension beneficiaries felt that the government cared for them.

Plans for 1st Quarter 2013

- Conduct of Monthly Consultation Meeting re Social Pension Implementation
- Conduct of pay-out in January for the remaining LGUs for their 4th qtr 2012 budget, additional for 2012 and for the 1st qtr 2013 stipend.
- Submission of Project Proposals and PRs for 2013 for procurement processing
- Monitoring and home visits to Indigent beneficiaries.
- Preparation and submission of reports

CRISIS INTERVENTION AND DISASTER RISK REDUCTION AND MANAGEMENT UNIT

Highlights of Accomplishments:

A. Crisis Intervention Unit

Table1. Regular Fund

Type of assistance/Services	Oct	Amt.	Nov	Amt	Dec	Amt.	Total Client Served	Grand Total
1.Financial Assistance								
1.a.Medical	106	339,500.00	6	21,500.00	46	156,300.00	158	517,300.00
1.b.Burial	19	55,000.00	3	7,500.00	4	11,000.00	26	73.500.00
1.c.Food	5	20,000.00			8	28,500.00	13	48,500.00
1.d.Transportation	1	500.00	2	1,100.00	6	6,500.00	9	8,100.00
1.e Shelter								
1.f.Food Packs	5	3,990.00	27	5,166.00	4	2,394.00	36	11,550.00
g.1 Referrals to LGU's, Bus Liners, GOs/NGOs for Other Services	2	-0-	2	-0-	2	-0-	6	-0-

CIU extended limited financial and material assistance and other services to **248 clients** with the total amount disbursed of **Php658, 950.00**. Among the services/assistance mostly sought is medical wherein 158 clients availed of assistance amounting to Php517,300.00 or 76% followed by burial assistance for 26 clients amounting to Php73,500 or 11.15%, food assistance for 13 clients amounting to Php48,500.00 or 7.36%, transportation assistance amounting to Php8,100.00 or 1.22% for 9 clients. Thirty Six clients availed of family food packs amounting to Php11,550.00. Referral services to bus companies, Philippine Coast Guard and other Government agencies were availed by 6 clients.

Table2. Priority Development Assistance Fund (PDAF)

Name of Representatives	Type/Number/Amount of Assistance					Total No./Amount
	Medical	Burial	Food	Transportation/Shelter	Educational	
Cong. Trenas	703 Php2,102,472.04	214 Php445,900.00		20 Php ,78,000.00	17 Php109,800.00	**954** **Php2,736,172.04**
Cong. Biron	43 Php265,000.00	47 Php201,000.00	2 Php6,000.00	2 Php8,000.00	7 Php52,500.00	**101 Php532,500.00**
Cong. Nava	6 Php45,500.00	2 Php27,000.00		3 Php22,000.00		**11** **Php94,500.00**
Cong. Defensor	1 Php6,000.00					**1** **Php6,000.00**
Cong. Colmenares	18 php272,000.00		4 Php40,000.00		5 Php40,000.00	**27 Php352,000.00**
Cong. De Jesus			1 Php12,500.00			**1** **Php12,500.00**
Congw. Gonzales					4 Php38,000.00	**4** **Php38,000.00**
Cong. Bello		2 Php8,000.00				**2** **Php8,000.00**
Cong. Tinio	1 Php22,500.00			1 Php15,000.00		**2** **Php37,500.00**
Congw. Aglipay	2 Php10,000.00					**2** **Php10,000.00**
TOTAL	**774** **Php2,723,742.04**	**265** **Php681,900.00**	**7** **Php58,500.00**	**26** **Php123,000.00**	**33 Php240,300.00**	**1,105 Php3,827,172.04**

Based on the above table, 1,105 clients recommended by the Congressmen were served and the total amount spent was Php3, 827,172.04.00. Medical was the highest among the assistance extended to 774 clients amounting to Php2, 723,742.04 or 70% followed by burial assistance to 265 clients amounting to Php681, 900.00 or 24%, educational assistance to 33 clients amounting to Php240, 300.00 or 3% of the total client served for the quarter.

Congressman Jerry Trenas has the highest number of clients served of 954 or 86.33% out of the total number of clients. Amount spent was Php2, 736,172.04 or 71.49% followed by Congressman Ferjinel Biron of the Fourth District of Iloilo with 101 or 9.14% clients served with the amount spent of Php532, 500.00 or 14% wherein most of his constituents sought medical assistance. Cong. Nava extended medical, burial and educational assistance to 11 clients amounting to Php94, 500.00 while Congressman Defensor extended medical assistance to 1 client amounting to Php6, 000.00.

Of the Party List Representatives, Congressman Colmenares disbursed the highest amount of Php352, 500.00 or 9.21% to 27 clients who mostly sought medical assistance while Congw. Gonzales disbursed Php38, 000.00 or 1% for **4** clients, followed by Congressman Tinio wherein 2 clients availed of medical and transportation assistance amounting to Php37, 500.00 or .97%.

B. Disaster Risk Reduction and Management Unit:

Resource Augmentation to Local Government Units

For the quarter, resource augmentation (disaster relief assistance & food for work) was provided to four (4) Local Government Units such as Bacolod City, Calinog, Iloilo, Iloilo City and Sibunag, Guimaras. A total of 455 families received goods amounting to Php129, 220.00.

Relief assistance to 305 families in Bacolod City affected by disaster with total amount of Php74, 620.00 was extended to the Internally Displaced Persons. In preparation to any emergencies/calamities especially typhoon "Pablo", prepositioning of 50 sacks of rice per province to include Aklan, Antique, Capiz and Negros Occidental was regularly done to ensure availability of food during disasters.

Region VI was also affected by typhoon "Pablo" wherein 1, 899 families or 7,791 persons were affected in (17) cities/municipalities, in 66 barangays. Eighty Nine (89) houses were totally damaged and 667 partially damaged. The provincial government of Negros Occidental extended limited financial assistance to the affected families for the construction of their damaged houses.

Food assistance was also extended as food for Work to Municipalities of Calinog, Iloilo and Sibunag, Guimaras for 150 beneficiaries amounting to Php54, 600. On the other hand, financial assistance to disaster victims was extended to three (3) victims amounting to Php9, 000.00.

A.1 Summary of Augmentation Assistance to LGU's

Prov./District/Municipality	No. of Families	Amount
Bacolod City	305	74,620.00
Total relief augmentation	**305**	**74,620.00**

Food for Work

Prov./District/Municipality	No. of Ben.	Amount

Iloilo Province		
Calinog	100	18,200.00
Guimaras		
Sibunag	50	36,400.00
Total Food for Work	**150**	**54,600.00**

CASH FOR WORK FOR INTERNALLY DISPLACED PERSONS (IDPs)

Prov./District/Municipality	No. of Ben.	Amount
Aklan		
Kalibo	247	513,760.00
Iloilo		
Cabatuan, Iloilo	130	270,400.00
Capiz		
Dao	223	463,840.00
Dumarao	65	135,200.00
Maayon	226	470,080.00
Mambusao	461	958,880.00
Panay	420	873,600.00
Pilar	120	249,600.00
Panitan	304	632,320.00
TOTAL	**2,196**	**4,567,680.00**

There were seventeen (17) LGU's implementing the Cash for Work for the Internally Displaced Persons in the region. Out of the total amount spent of Seven Million Five Hundred Ninety Two Thousand Pesos (Php7,592,000.00), 3,650 beneficiaries were fully served.

CASH FOR WORK (Collaboration project between DSWD-DA-NIA-LGU-IA)

Prov./District/Municipality	No. of Ben.	Amount
Negros Occidental		
Victorias City	154	352,352.00
Moises Padilla	17	38,896.00
San Enrique	37	84,656.00
La Carlota City	8	18,304.00
Valladolid	135	308,880.00
Pulupandan	5	11,440.00
Bago City	68	155,584.00

Ilog	120	274,560.00
Don Salvador Benedicto	334	764,192.00
TOTAL	**878**	**2,008,864.00**

The above table shows the number of beneficiaries and its corresponding amount. This was a collaboration project implemented by the partner agencies which were replicated from the last year's project implementation of Cash for Work Program in Ilog, Kabankalan City and Negros Occidental. The Department of Agriculture funded the project while DSWD made the social preparation and identification of beneficiaries. National Irrigation Administration provided technical assistance/support, materials and equipments and conducted the regular monitoring of work such as land conversion and dredging of irrigation canal. Pantawid Pamilya beneficiaries were the recipients of this project.

RESIDENTIAL CARE FACILITIES

For this quarter the FO 6 served a total of one hundred seven (107) residents through residential care programs and services. Of the number, 27 were served by the Home for Girls, 29 by the Regional Center for Women and 51 by RRCY. These residents continue to receive services such as temporary care, legal and medical services, psychological and psychiatric evaluation, counseling, value formation, skills training and livelihood assistance.

Cases Served	New	Old	Total
1. Home for Girls	5	22	27
2. Regional Center for Women (Women & Dependents)	8	21	29
3. Regional Rehabilitation Center for Youth	7	44	51
TOTAL	20	86	107

I. Highlights of Activities During the Quarter:

Home for Girls:

Center Management

- Physical Repairs. The centrally managed fund extended to the 3 centers including Home for Girls really did help in realizing the main physical repairs and improvements for the center facilities.

- Renewal of Accreditation. On October 25, 2012, Ms. Ma. Socorro Jocelyn Abot, SWO III from the Standards Bureau, DSWD Central Office visited again to check the compliance of the things/areas subject for holding in abeyance of the renewal last April 2012.
- Purchase of Equipment through Capital Outlay. Fortunately, majority of equipments proposed for this year were approved and materialized. The equipments purchased were LCD, Laptop, Photocopier, Desktop Computer, 7 units of ceiling fans, 30 pcs mono block chairs and 5 units wooden beds with pull out.

Case Management

- For the quarter, a total of 3 pre-admission, 4 admission, 5 discharge and 10 regular case conferences were conducted together with families, children and LGU Social Workers. Case conferences were continuously done to discuss updates, issues and plans for the children. Close coordination is being maintained for effective delivery of programs and services.
- Six (6) residents were assisted with their court hearings and other concerns such as dialogues with respective Fiscals and Judges, facilitated the required documents and close coordination with LGU Social Workers and families.
- Five residents were reintegrated to their respective families and communities. After care services were tackled and defined with families/custodian concerned and LGUs to ensure that child's rehabilitation is being strengthened and supported.
- A collaborative meeting between lesbian minors, their respective parents and barangay officials representative, Philippine National Police and MSWDO, Cabatuan, Iloilo and staff of Home for Girls was done at the MSWDO to discuss, settle issues and come up with agreement on how these lesbians be stopped from coming into the center's vicinity at any given hour to be an accomplice of few residents to leave the center without permission. They accompanied the residents in roaming around or engage in vices such as smoking and drinking liquor.

PROGRAM MANAGEMENT

- Program review and evaluation for the period July- December 2012 was conducted. Residents rated the programs and services implemented. Their recommendations were also solicited as those are vital in planning and program implementation.
- Christmas season at the center will not be complete without having fellowship between and among residents and staff. A short program was conducted wherein the OIC Center

Head presented the highlight of accomplishments for the year. Gift giving/exchange of gifts and various games followed which heightened the joys of everyone.

- In the observance of Children's Month Celebration, the following activities were conducted:
    - Tree Planting and Fun Day. A total of 120 seedlings were planted at Maasin Watershed, Brgy. Daja, Maasin, Iloilo in coordination with the Iloilo Provincial Environment and Natural Resources Office. They also enjoyed swimming and doing other recreational activities at Villa Teresita Resthauz Bamboo Resort and Adventure Park, Brgy. Tubang, Maasin, Iloilo right after the tree planting activity.
    - Pasundayag ng Kabataan - An activity initiated by ABSNET Panay Chapter. Children from various institutions both from government and non-government organization gathered to present their respective talents and abilities at SM City Iloilo activity center. Five residents of Home for Girls performed an interpretative dance entitled "Power of Your Name"
- Forum on Social Media Ethics - Five residents have attended the forum on social media ethics where in invited guests/panelist gave informative talk about their programs and services as well as tips and reminders on the correct and responsible use of media. The use of internet especially having face book and twitter accounts were also given emphasis.
- Monitoring and Technical visits are always considered to be an integral component of system management. Miss Joy Abot of Standards Bureau, DSWD Central Office arrived on October 25, 2012 to accredit Ms Roqueta C. Aquio being a requirement for those Social Workers who handles residents with court cases. Further, to follow-up compliance of concerns and recommendation during the accreditation of the center.
- Regional Center Monitor Asuncion Santago provided technical monitoring and assistance on November 9, 2012. Miss Lydia Pillado, MAA, also monitored the financial management and expenditures of the center on December 14, 2012. Their recommendations were noted and implemented.
- Lyn Vista of US Peace Corps Philippines conducted monitoring visits on November 29, 2012 to determine the situation, adjustments and implementation of volunteer works by volunteer Tamorah Hawthore two months after she was placed out at the center. US Peace Corps Volunteer Tamorah Hawthorne was assisted in her courtesy calls to different entities as protocol to be observed. She was introduced to the barangay officials of barangay Pungtod, Cabatuan, Iloilo wherein Home for Girls is located, municipal officials of Cabatuan, Iloilo, Provincial Governor, Provincial Command of the Philippine National Police, National Economic Development Authority and DSWD Regional Director Minda B. Brigoli.

- Body Piercing - Some of the residents have been piercing body parts and continue to influence other teenage residents. This pressing concern prompted the center to conduct sessions on body piercing along its negative effects if not properly done.
- HIV/AIDS informative session - In observance of HIV/AIDS awareness, US Peace Corps Volunteer Ms. Hawthorne took the lead in giving information about HIV/AIDS to residents.
- The month of December will not be complete for the life of residents without celebrating the most awaited activities, the Family Day Celebration that was held on December 10-11, 2012. It was a two day activity wherein in the first day was spent for case conferences and bonding of residents to respective family members and LGU Social Workers. The second day comprised of a thanksgiving mass and a short program. As practiced, another former resident was invited to give an inspirational message during the said program. Her sharing indeed inspired residents and family members as well.
- Staff development through attendance to various trainings and seminars are essential in order to be effective and efficient in carrying out his/her job functions. This quarter, OIC Center Head Rosalina M. Lorque and SWAsst Rogelia B. Marmolejo attended the Training in Property and Supply Management System at Dauis, Bohol on September 24-28, 2012.
- Other trainings attended by the OIC Center Head were Workshop for Center Coordinators and Center Heads on Work and Financial Planning on Physical Repair of DSWD Centers and Residential Facilities held at Hotel Stotstenberg, Clark Freeport Zone, Pampanga on November 20-24, 2012 and Workshop on the Review of Parent Effectiveness Services Manual with Integration of Positive Discipline at Makati Palace Hotel, Makati City on December 3-7, 2012 respectively.
- Roqueta C. Aquio, SWO II and Nannette B. Samoro were the invited guests by the Philippine Information Agency in line with the Children's Month Celebration to talk about programs and services implemented to children victims of different kind of abuse and exploitation. This was shown at Cable Star Network as part of the advocacy and information drive by the government.
- In line with the implementation of Ako'y Kasali one of the components of Social Technology Pilot Testing Strategies, training on Personality Enhancement & Skills Development was conducted to 17 residents on November 23-24, 2012 at Home for Girls. Three third year psychology students from Central Philippine University were tapped to handle the said two day training.
- Residents have enjoyed the fellowship along with food and gifts given by civic groups such as the Believers Fellowship Baptist Church, Lambunao National High School, Bureau of Internal Revenue and Western Institute of Technology Alumni Association. Their

presences have helped lessen the longings of residents with family and love ones especially this yuletide season.

- Technical consultations with various technical personnel in the Regional Office such as Center Coordinator, Budget Officer, Property Officer, Supply Unit Staff, Engineer of KALAHI among others are deliberately coordinated in addressing various concerns of the center.

Regional Center for Women

- Advocacy of Center programs and services was done through regular participation to Area-Based Standard Network (ABSNET). The center beneficiaries participated to various activities being conducted such as; Children's Month Celebrations with a Talent showcasing at SM City Mall and Social Media Forum.
- The Social Technology Bureau from Central Office conducted a research/study through Focus Group Discussion, to assess and evaluate the importance and impact of the programs and services implemented for the women sector.
- Personnel from Standards and Licensing conducted an assessment and review of necessary documents of the center for the renewal of the center's accreditation. Center facilities, set-up, operation and documentation were assessed and validated for recommendation of the renewal.
- A center client/survivor served as resource person in one radio station, the Bombo Radio, in relation to the International Women's Day celebration. Center programs and services were also discussed by the houseparent.
- The Center Head, Ms. Haydee Canilla had attended the following trainings; Orientation on HIV-AIDS, its prevention and massive advocacy on how to avoid such illness, Work and Financial Planning on Physical repair of DSWD Center/Residential Care Facilities in relation to Batas Pambansa 344 and Orientation on Knowledge Management and Development.
- Selected residents/survivors had attended the one-day skills training facilitated by United Home Company at Iloilo Grand Hotel. The training was focused on Soap & fabric conditioner making and massage therapy orientation. This is another rehabilitative activity for the residents to improve their skills in various training.
- The Center Head and Social Worker attended the three-day Records Management Training. The training focused on the following purposes; to discuss the history, importance and usage of records, how files, records and mails are managed in DSWD, discuss rules and regulations on handling the incoming and outgoing transactions and records disposition schedule of the agency as guide in disposal of such documents.
- Facilitated the conduct of Family Day for the residents. The family day aims to strengthen the relationship of residents with their respective families and relatives, to strengthen the coordination and helping relationship with LGU Social Workers and partner agencies, to

updated family members and LGU on the status of the residents as well as to discuss plans of the residents, family, LGU through case conferences and to celebrate Christmas together with the family and relatives and also to commemorate the birth of the Creator.

- The center houseparent participated in the Year-end media conference held in Boracay. The activity aims to assess the impact of the project through visit and interview with the beneficiaries.
- The residents has a Christmas Tree Making Contest and was given prizes with the criteria on uniqueness and originality, visual impact, use of recyclable and indigenous materials and cooperation among the group.
- The Micro Ensure Company conducted their Christmas Party and gift giving celebrations at the Center together with the APEX club of Iloilo. The high lights of the celebration was the gift giving and the turn-over of the donations of 3 units computer (monitor, CPU & UPS), 1 unit refrigerator and I unit gas stove.

Regional Rehabilitation Center for Youth

MANAGEMENT UNIT:

- JSWA of Central Philippine University (CPU) visited RRCY for their Outreach Program on October 10, 2012. The residents enjoyed the activities especially the group dynamics.
- Visit of Social Work Students from Iloilo Doctor's College for their Exposure Trip at RRCY on October 12, 2012. The RRCY Center Head and staff welcome them and oriented with the programs and services provided to the residents. The sharing was beneficial for the students and they appreciated the information drive concerning CICLs.
- The RRCY Center Head attended the training on Work and Financial Planning on the Repairs of DSWD Facilities on November 28-30, 2012 at Clark, Pampanga.
- Records Management Training was also attended by the Center Head and Administrative Aide on December 3-5, 2012 at Smallville 21 Hotel, Iloilo City.
- Visit of Ms. Rosario Sanagustin, SWO V together with the Social Welfare Officer II of Region VI on November 30, 2012. The latter shared inputs specifically on good housekeeping and how to maintain cleanliness and upkeep of the center. The input was appreciated by the residents and center staff.
- The Center Head together with ten (10) RRCY Staff attended the orientation of Center-Based Social Technology on SIGLA or the Supervised Independent and Group Living Arrangement on December 7-8, 2012 at Iloilo Grand Hotel, Iloilo City.

SOCIAL SERVICE UNIT:

- The Social Service Unit has conducted thirteen (13) conferences consisting of seven (7) admission, and six (6) Discharge Conferences. Likewise, the conduct of monthly and quarterly case conferences were properly facilitated in coordination with LGU and Court Social Workers, parents and guardians and escorting officers. Helping plans, and after-care support services were being discussed and agreements signed with conformity of all parties concerned.

- One Social Worker facilitated the implementation of the Transition period of the TransFER Program (a discharge strategy) involving the LGU Social Worker, BCPC, PNP and Parents of the two (2) pilot Test residents of RRCY for the 4th quarter of CY-2012 in Igbaras, Iloilo and Victorias City, Negros Occ.

- One Social Worker coordinated with the PAO Lawyer, Prosecutor and Judge of RTC Branch 68, Dumangas, Iloilo for the dismissal of the case of one (1) CICL. The two (2) cases of minor were dismissed and he was happily reintegrated to his family on December 12, 2012.

- One Social Worker coordinated with the PAO Lawyer, Prosecutor and Judge of RTC Branch 27 and 32, Iloilo City Iloilo for the cases of two (2) CICLs who needs to undergo Diversion Program Center-Based.

- The RRCY Psychologist Mr. Paul Eclar has conducted Psychological Assessment to six (6) new residents. The results were discussed with the Social Service Unit which will be echoed to the Rehab Team and the recommendations were included in the formulation of the individual Treatment Plan.

- One Social Worker attended the Technical Sharing on Case Management held at Smallville 21 Hotel, Iloilo City on November 19, 2012. The worker presented the topic on Time-Bound Case Management (TBCM), one of the Soctech Center-based Social Technologies being pilot tested in Region VI.

- Six (6) residents were discharged for the 4th quarter of CY 2012. Four (4) Residents were turned-over with their parents, relatives and custodian who have pledged his capability and willingness to accept and provide proper care and guidance as well as to assist minor to be transferred and to continue schooling this SY 2012-2013. Meanwhile, two (2) residents were ordered by the court to serve sentence for none compliance of their rehabilitation program.

Practical Skills Training and Livelihood Project:

- Christmas Lantern "Parol Making" was done. It was participated by 15 residents who accepted orders from different offices and private individuals who patronized their product. This income generating project was self uplifting for it gave the residents opportunity to earn and share some amount with their parents during their visits.

- Forty eight (48) residents benefited from the training on Food Preparation, Bed Fixing, Table Skirting and Table Napkin Folding conducted by the HRM students of Guimaras state College (GSC) Buenavista, Guimaras at RRCY on November 26-29, 2012. The residents were taught how to bake mango pasta and buko pie, make jackfruit polvoron and mango "turon". Feeling of gratefulness and satisfaction was elicited from the residents after the training. Some verbalized to use the newly acquired skills when they go home to help augment family income.

- Flower Making is also one of the on-going income generating projects of the RRCY residents. There are twenty (20) residents who are now involved in this project, their finished products are being displayed at the admin office and being sold to incoming visitors and students from different academes. These residents are inspired in making more flowers since it is very cheap and saleable especially to the visitors of RRCY.

- Stone Pots Making- eight (8) residents are involved in this on-going income generating project. Their finished products are displayed at Nueva Valencia Tourism Office. Likewise, Judges, visitors from other offices, agencies are the regular customers of the products. The residents are very happy for the opportunity of acquiring the skills and now earning from it.

HOMELIFE UNIT:

I. Education

- One (1) resident availed of the TESDA Training on Motorcyle Repair and maintenance held at TESDA, San Miguel, Jordan, Guimaras.
- Four (4) residents continue their formal schooling/education at Nueva Valencia National Highschool and Guimaras State College (GSC), Mosqueda Campus.
- Seventeen (17) residents took the Alternative and Equivalency Test administered by the DepEd Guimaras on December 09, 2012 at San Miguel Elementary School, San Miguel,

Jordan, Guimaras. Also, two (2) residents took their exam in Iloilo City escorted by the Staff of Dalayunan Home for Boys.

II. Health

- Thirteen (13) residents have undergone physical examination at the Rural Health Unit of Nueva Valencia, Guimaras, Nueva Valencia District Hospital and Guimaras Provincial Hospital for the 4th quarter as part of the requirement upon admission and prior to discharge.
- Seven (7) residents were brought to hospital and RHU in Nueva Valencia Guimaras for complaints of loose bowel movement (LBM), skin Diseases, lacerated wound, infected wound, hyper acidity, dizziness. Doctor's prescription were bought and administered religiously and residents felt better.

III. SPIRITUAL

- Regular /Bible Sharing and Spiritual Enrichment and music therapy session with the Bayanihan Bayan Volunteer Pastor James B. Tillado for the 4th quarter of CY- 2012. He focused on the topics: Dying Wisely, The First Step to Spiritual Enrichment, Finding Clear Guidance.

IV. SOCIO-CULTURAL/ RECREATIONAL AND OTHER ACTIVITIES

- RRCY Celebrated the Children's Month October 31, 2012. The RRCY staff has facilitated the Talent Show Case, Parlor Games, Debate Contest and Love & Pop Song Contest. The Residents enjoyed the activities and practiced their rights and freedom of expression during the conduct of the activity.
- The residents enjoyed the parlor games and Halloween costume contest during the Celebration of Halloween on November 01, 2012. Their talents showcase and artistry in making costumes gave them self-confidence and boosted their self-esteem as well.
- Sports activities, board games, group interaction and Talent Show Down were enjoyed by the residents together with the students from Ateneo de Iloilo and Central Philippine University during their outreach programs for the 4th quarter 2012.
- Family Day Celebration at RRCY on December 11-13, 2012 was enjoyed by the residents together with their respective families and loved ones. The residents entertained their parents and family members when they showcase their talents. They also enjoyed together the parlor games, videoke challenge, film showing and dancing. The affair also served as a venue for residents and their family to patch up and be updated with family situations.

A. Summary of the Clients Served:

Home for Girls

Category of Cases	Served			Discharged		
	Old	New	Total	Old	New	Total
Physically Abused	**2**	**-**	**2**	**-**	**-**	**-**
Rape	**8**	**1**	**9**	**2**	**-**	**2**
Incest	**8**	**1**	**9**	**-**	**-**	**-**
Acts of Lasciviousness	**1**	**-**	**1**	**1**	**-**	**1**
Dependent	**-**	**1**	**1**	**-**	**-**	**1**
Child Labor	**-**	**-**	**-**	**-**	**-**	**-**
CICL	**1**	**2**	**3**	**-**	**1**	**1**
CSEC	**1**	**-**	**1**	**1**	**-**	**-**
Abandoned	**1**	**-**	**1**	**-**	**-**	**-**
TOTAL	22	5	27	4	1	5

Regional Center for Women

Category of Cases	Served						Discharged					
	Old		New		Total		Old		New		Total	
	M	F	M	F	M	F	M	F	M	F	M	F

WOMEN												
Rape		1		1		2						
Incest				1		1						
Acts of Lasciviousness												
Sexually Exploited												
Victims of Paedophilia												
Victims of Prostitution												
Physically Abused/Battered		3		1		4				1		1
Emotionally Battered		2				2						
Victims of Illegal Recruitment												
Strandee				1		1				1		1
Emotionally Unstable												
Neglected												
Total		6		4		10				2		2
Grand Total		*10* women served					*2* women discharged					

Regional Rehabilitation Center for Youth

CASES SERVED

Month	New	Old	Total	Discharged	Returned to Court	Re-Admitted	Still at the Center
Sept. 26-Oct. 2012	**5**	**48**	**53**	**1**	2	0	**50**
November, 2012	**1**	**50**	**51**	**1**	0	0	**50**
December 20, 2012	**1**	**50**	**51**	**2**	0	0	**49**
TOTAL	**7**			**4**	**2**		**49**

For the 4th quarter of CY 2012, Regional Rehabilitation Center for Youth (RRCY) has served a total of **Fifty five (55)** cases. **Forty eight (48)** are carry over (old) from the 3rd quarter of CY-2012 and there are seven **(7)** new admissions from September 26-December 20, 2012.

A. Nature of Discharge

Home for Girls

Category of Cases	Integrated with Family	Integrated with Relatives	Foster Home	Transfer to other Institution	Others (Leave without permission)	Total
Physically Abused	**-**	**-**	**-**	**-**	**-**	**-**
Rape	**2**	**-**	**-**	**-**	**-**	**2**
Incest	**1**	**-**	**-**	**-**	**-**	**1**
Acts of Lasciviousness	**-**	**-**	**-**	**-**	**-**	**-**
CICL	**1**	**-**	**-**	**-**	**-**	**1**
CSEC	**1**	**-**	**-**	**-**	**-**	**1**
TOTAL	5	-	-	-	-	5

Regional Center for Women

Category of Cases	Served						Discharged					
	Old		New		Total		Old		New		Total	
	M	F	M	F	M	F	M	F	M	F	M	F
WOMEN												
Rape		1				1						
Incest		1				1		1				1
Acts of Lasciviousness												
Sexually Exploited				1		1						
Victims of Paedophilia												
Victims of Prostitution												
Physically Abused/Battered		*4*		*1*		*5*		*2*				*2*
Emotionally Battered		2		1		*3*				1		1

Victims of Illegal Recruitment												
Strandee												
Emotionally Unstable												
Neglected												
Total		8		3		11		3		1		4
Grand Total		11 women served					4 women discharged					

Regional Rehabilitation for Youth (RRCY)

MONTH	CICL DISCHARGED TO:	ACTUAL
Sept 26.-Oct. 31 2012	Relatives/custodian	-
	Parents/Family/Sister	1
	Others (Court)	2
	Leave Without Permission (LWP)	-
November, 2012	Relatives/custodian	-
	Parents/Family/Sister	1
	Others : (Other Institution)	-
December1- 20, 2012	Relatives/ custodian	-
	Parents/Family/Sister	2
	Others(Referred to Other Center/Institution	-
TOTAL		**6**

- The center has discharged **six (6)** residents, four **(4)** of them were very thankful for the opportunity of rehabilitation and for their parents and family members have pledge to take responsibility over them since they are capable of providing proper parental care and guidance. They are happily discharged with a promise from their custodians who would provide them with guidance, work and to send them to school. Meanwhile, two (2) residents were returned to court since they have failed to comply with their rehabilitation program.

Average Length of Stay (ALOS)

Summary of Calculations of Pertinent Information

Home for Girls

PERTINENT INFORMATION	CALCULATIONS

Client Days of Care (1')	**Bed Capacity (2')**	**Client/Bed Days Available (3')**	**Total No. of Clients Served (4')**	**Total No. of Discharged Clients (5')**	**Total Discharge Days (6')**	**Total Admission (7')**	**Occupancy Rate**	**Average Length of Stay (ALOS)**	
								Discharge-based (8')	**Admission-Based (9')**
2,094	25	2,275	27	5	1,405	5	92.04%	281	418.8

Regional Center for Women

PERTINENT INFORMATION						CALCULATIONS			
Client Days of Care (1')	Bed Capacity (2')	Client/Bed Days Available (3')	Total No. of Clients Served (4')	Total No. of Discharged Clients (5')	Total Discharge Days (6')	Total Admis-sion (7')	Occupancy Rate (8')	Average Length of Stay (ALOS)	
								Discharge Based (9')	Admission Based (10')
1,689	20	1,840	29	7	326	8	91%	326/7=46%	1689/8 =211 days

Regional Rehabilitation Center for Youth

Client Days of Care (1)	Bed Capacity (2)	Client/Bed Days Available (3)	Total Number of Clients Served (4)	Total Number of Discharged Clients (5)	Total Discharge Days (6)	Total Admissions (7)	Occupancy Rate (8)	Average Length of Stay (ALOS)	
								Discharge Based (9)	Admission Based (10)
4,179	**50**	**4730**	**55**	**6**	**4,240**	**7**	**88.35%**	**706.66**	**597**

- For the 4th quarter, the center served a total of 55 clients, with a total of 4,179 client days of care, still with 50-bed capacity at an occupancy rate of 88.35%. Out of the 55 clients, 6 of them were discharged during the 4th quarter and 7 new clients were admitted. The average length of stay if admission based is 597 days and 706.66 if discharged based. Compared to the previous quarter, the occupancy rate has increased for about 7.21% and Average Length of Stay (ALOS) Discharged Based also increased for about 177.81 days. This is due to one long staying resident who was admitted on November 08, 2007, whose case is still on trial and recommended by the Presiding Judge to stay at the center meanwhile the case is on trial. Likewise, the herein client is now attending school-Tertiary Level taking up BSED at the Guimaras state College.

Financial Status:

Regional Center for Women

Table shows the distribution of Administration cost and corresponding distribution and account codes:

Account Code	Description	Allocation	Expenses	Balance
751	Local Travel	122,638.03	102,312.00	20,326.03
753	Training Expenses	28,600.00	33,120.00	4,520.00
755	Office Supplies Expenses	71,500.00	2,629.50	68,870.50
761	Gasoline, Oil ,Lubricants Expenses	14,300.00	12,345.14	1,954.86
767	Electric bill expenses	85,800.00	40,247.23	45,552.77
771	A Postage and Deliveries Expenses	1,430.00	555.00	875.00
772	Telephone, Landline	34,320.00	3,000.00	31,320.00
773	Telephone-Mobile	23,100.00	18,120.00	4,980.00
774	Internet Expenses	2,860.00		2,860.00
796	Subscription Expenses			
797	Salary of Security Guards	286,000.00	433,166.36	147,166.36
799	Salary of MOA House Parents and Psychologist	450,450.00	413,809.50	36,640.50
822	Repair of Furniture and Fixture			

823		9,900.00	875.00	9,025.00
841	Repair of Vehicle		420.00	420.00
969	RATA			
	Salary of MOA Driver and Purchase Service	100,000.00		100,000.00
	MOOE			
Capital Outlay 221				
222				
TOTAL				474,511.02

Regional Rehabilitation Center for Youth

- The total budget of the center for the year is P3, 000, 000.00 with total expenses of 2,033,074.28 for the period from January to December 20, 2012, or 67.76 % out of the total allocation for the year. The center has still a total balance of P966,925. 72 or 32.2% for the remaining days of fourth quarter of 2012.
- The daily per capita expenses is P86.49 per client for the whole 92 days for the period from October to December 31, 2012. As observed, the total expenses for the quarter spent more to residents medical check-up, medicines and laboratories. Some amount not yet posted and also to expenses on food, medicines, laboratories, clothing school allowances and other operating expenses.
- In terms of budget utilization, out of 3, 708,700.00 annual regular budget of RRCY for CY 2012, a total of Php 2,049,205.80 has been obligated and utilized as of this 4th quarter of CY-2012. Below is the summary per coding. (To be reconciled with Budget unit re: payment to be made to RRCY Suppliers)

PARTICULAR		ANNUAL ALLOCATION	EXPENSES	BALANCE
221	Equipment	12, 500	-0-	12,500
222	Furnitures	50,000	-0-	50,000
751	Traveling Expenses	154,000	134,870	19,130
753	Training Expenses	16, 500	-0-	16,500
755	Office Supplies Exp.	50,000	31,205.85	18,794.15

756	Accountable Forms	3,300	-0-	3,300
758	Food Supplies Exp.	1,021,100	1,035,637.50	(-14537.50)
759	Drugs & Medicines	66,000	31,161	34,839
760	Medical, Dental, Lab. Exp.	33,000	4,638.80	28,362.00
761	Gasoline, Oil, Lubricants	148,000	79,783.75	68,216.25
765	Other Supplies Exp.	165,000	82,831.25	82,168.75
766	Water Expenses	18,480	13,410.00	5,070
767	Electricity Exp.	198000	57,963.47	(-8,463.47)
768	Cooking Gas exp.	40,200	49,252.15	(-9052.15)
771	Postage & Deliveries Exp.	6,600	5,795	805
773	Telephone Exp.	19,800	17,415	2,385
774	Internet Exp.	9,000	-0-	9,000
784	Transportation & Delivery Exp.	6,600	4,660	1,940
797	Security Exp.	241,000	141,249.90	99,750.10
799	Other Professional Services	516,000	282,141	233,859
811	Repair & Maintenance Office Bldg. Exp.	500,000	-0-	500,000.00
823	Repair & Maintenance IT Equip.	5,500	-0-	5,500
831	Fire Fighting Equipt.	11,000	-0-	2,750.00
841	Repair & maintenance of Vehicle	83,600	6,040	77,560
850	Other Properties	40,000	-0-	10,000.00
878	Subsidies & Other/Subsidies & other donations	171,820	731.00	42,224.00
891	Taxes, Duties & Licenses	5,500	-0-	5,500
892	Fidelity Bond	5,500	-0-	5,500
893	Insurance Exp.	29,500	5,720	23,780
969	Other Maintenance & Operating Exp.	81,200	64,699.9	16,500.10

	Grand Total	**3,708,700**	**2,049,205.80**	**1,659,494.20**

RRCY has received donation from the Ateneo de Iloilo and private individual who visited the center for the 4th quarter CY- 2012.

Date	Items	Monetized Amount	Source/Donor
November 13, 2012	3 pks. Tang Juice 675 gms. @ P70/pk 7 pks. Biscocho @ P65/pk 5 doz. Powder Soap @ P 63/pk	P 210.00 520.00 315.00 P 1, 045.00	ATENEO DE ILOILO
December 08, 2012	2 pks. Lollipop @ P 25/pk 4 pks. Candy (chocolate) @ P 32/pk 4 pks. Candy (Tutie Fruity) @ P30/pk 5 pks Butter Scotch Candy @ P 30/pk	P 50.00 128.00 120.00 150.00 448.00	Private Individual
	GRAND TOTAL	**P 1, 493.00**	

Facilitating Factors:

- Attendance of center staff to various trainings necessary to enhance their knowledge and skills and at the same time be updated with the latest concepts being introduced.
- Networking and linkages with other Government Agencies, LGU's and Non-Government Agencies along programs and services.
- Monthly staff meetings, supervisory meetings with staff and regular monthly caseload inventory.
- Technical assistance from Regional Staff along financial management, productivity projects and in the preparation for the renewal of centers' accreditation.
- Conduct of pre-admission, admission, pre-discharge and discharge case conferences.
- Coordination with concerned Local Government Units for financial counterpart along medical needs of residents.

- Conduct of consultation dialogue with prosecutors regarding cases of residents especially those that are having on- going court hearings.
- Assistance of US Peace Corps Volunteer specifically along tutorials and sessions related to health and other important social issues.

Plans for the Next Quarter

Home for Girls

a. Continuous implementation of the repairs of center facilities specifically the improvement of wash area and kitchen and electrical facilities as well.
b. Continuous implementation of activities in partnership with the US Peace Corps Volunteer such tutorials, technical sharing and life skills activities.
c. Continuous conduct of skills training in body massage and hair cutting.

Regional Center for Women

1. Character Building Program
2. Adult Literacy sessions
3. Homelife Meetings-Community Meeting
4. Life skills training/ Sewing and Cooking
5. Flower and Vegetable Gardening
6. CBP Awarding
7. Women's Day
8. Brigada Ahensiya/5'S
9. New Year Celebration

Regional Rehabilitation Center for Youth

1. Celebration of New Year and Valentines Day
2. Play Day for the 1st Quarter, 2013
3. Fire Prevention Month Activities
4. Repair of Resident's Comfort Rooms and Lockers
5. Repair of Mahogany and Reflection rooms.
6. Repair of Gazebo

Sustainable Livelihood Program

I. Introduction

The fourth quarter of CY 2012 was very challenging for DSWD Field Office VI as far as Sustainable Livelihood Program implementation is concerned. The challenge is to provide life skills to all Pantawid Pamilya beneficiaries in set 1 areas: Iloilo City and 5 municipalities of Antique namely: Barbaza, Bugasong, Laua-an, San Remigio and Valderrama if only to prepare and identify the appropriate livelihood intervention for more or less 10,675 families. The desire and passion of the agency to transform the lives of these individuals serve as motivation of the program staff to pursue massive conduct of social preparation and capacity building activities despite the little time left. There was a need to double and concentrate the efforts if only to realize the transitioning of target beneficiaries to livelihood opportunities this CY 2013 so that they won't remain passive recipients of the cash grants.

The call for internal convergence was a necessity if only to meet the sets target. Strategizing the use of resources especially manpower was contributory to the outcome cognizant to the expertise of each one involved in program implementation.

Furthermore, areas outside set 1 of Pantawid Pamilya Pilipino Program were served under Sustainable Livelihood Program if only not to left out other needy families. In all these areas or categories , program implementation adapted the Community Driven Enterprise Development approach(CDED) to ensure establishment of resourced based and market driven enterprises or employment thus paving the way for increase in income and eventually improved the standard of living of program beneficiaries.

II. Highlights of the Program Implementation

1. Conduct of Social Preparation in all sets 1 areas were sustained through the following activities:
   a. Engagement with Local Government Units
   b. Participatory Livelihood Issue Analysis
   c. Value Chain Analysis
   d. Self Mastery
   e. Financial Literacy

2. Conduct of Basic Livelihood Trainings using the CDED Workbook in all sets 1 barangays were participated by 9,456 pantawid pamilya beneficiaries which represents 88.5% attendance and completion rate.

3. Of the total number of beneficiaries provided with basic life skills 77 groups were organized composing 1,427 individuals/families who opted to start operate a business enterprise with Iloilo City and Antique having 355 and 1,072 families, respectively. The project proposals were submitted to DSWD Central Office for funding. Breakdown per area are as follows:

Province/ City	**Municipality**	**# of SKAs/Group**	**No. of Members**	**Total Funding(Php)**
Antique	Barbaza	7	150	1,360,000.00
	San Remigio	19	381	2,860,500.00
	Bugasong	10	183	1,542,000.00
	Laua-an	9	126	1,190,000.00
	Valderrama	11	232	1,827,000.00
Sub-Total		56	1,072	8,779,500.00
Iloilo City		21	355	2,662,300.00
Grand Total		77	1,427	11,441,800

4. For the 4th quarter, 34 SEA-K groups composed of 704 beneficiaries were funded sourced out from various sources as follows:

Fund Source	No. of Groups/Individuals	No. of Family Bens.	SEA-K Investment
PDAF of Cong. Jerry Treñ	11	285	1,425,000.00
CO Fund	16	370	1,850,000.00
FO RSF	7	49	421,000.00
Total	34	704	3,696,000.00

Of the 704 beneficiaries, 373 are Pantawid Pamilya beneficiaries coming from non-Pantawid Pamilya Pilipino Program areas.

5. Along partnership we have started engaging with the following instirutions/organizations:

a. Along loan and savings program

- An MOU was executed with the 2 cooperatives in the Province of Antique namely: Barbaza MPCI and Bugasong MPCI
- An orientation regarding the loan and savings program of BPI Globe Banko was conducted last October 11, 2012 with the Pantawid Pamilya beneficiaries of Molo District, Iloilo City.

- A project visit was undertaken in the factory of Hacienda Crafts in Manapla, Negros Occidental by PDOs of Negros Occidental and PDO III Mary Ann H. Masculino. The conversation with no less than the Creative Designer and Owner of the said company evolved around the possibility of involving the Pantawid Pamilya beneficiary to supply them materials either raw or semi finished that are locally available and with market potentials .

The Hacienda Craft Factory with Mrs. Cristina Gaston

- A partners forum was also conducted last December 19, 2012 at the Iloilo Grand Hotel, Iloilo City attended by various institutions to explore possible areas of cooperation along micro-enterprise development and employment facilitation. Present during the said activities were representatives from:

    a. Civic Organization- Metro Iloilo Lions Club and also representing PICPA
    b. Micro Financing Institutions- CARD Bank, Taytay sa Kauswagan, Inc.(TSKI), St. Elizabeth Community Development Enterprise Development Program(SECDEP), Center for Community Transformation(CCT)
    c. Business Sector- Hacienda Craft, Aklan Piña Manufactures and Traders Association(MANTRA)

    During the forum, samples of the SEA-K Products were displayed and it was also an opportunity for product cliniquing by experts who attended the forum.

National Household Targeting System for Poverty Reduction (NHTS-PR)

- Assisted the Internal Audit System from asCentral Office in the conduct of Management Audit. They conducted the Re-Performance/Household Assessment in three identified Barangays in Roxas City. Sixteen Households per day per Barangay were assessed for a total of 48 Households were accomplished for three days. Also they were able to conduct Focused Group Discussion with the Local Verification Committee (LVC) of Jordan Province of Guimaras.
- The NHTU Team of Region VI attended the Year End Review and Evaluation Workshop last November 12-17, 2012 in Legaspi City. The National Household Targeting Office presented the 2012 Accomplishments and Updates on Operations Unit, Information Technology Unit, Social Marketing Unit, statistics Unit and Financial Management Unit. Also each RHTU was given 20 minutes to report. The report highlighted the accomplishments of the Operations, Social Marketing, and Financial components of the Project including the issues, concerns and points of clarification.
- Workshops were conducted for the ICT Component, Communications Strategy and the Strategies/Budget/Timelines for the conduct of Consultations/Orientations with the LGUs, NGOs and other stakeholders for the 1st Semester, CY 2013.
- Attended the Provincial Meeting of Pantawid Pamilya for the Province of Antique and Aklan to orient on NHTS-PR and discussed the filling-up of Household Assessment Form and to clarify issues and concerns re: NHTS-PR.
- Facilitated the name matching of 6,816 Households who were affected by "HABAGAT" Tropical Monsoon covering 10 Municipalities and 1 City in the Province of Iloilo.
- Conducted Orientation to partners (MSWDOs and MPDCs) for the 3rd District of Negros Occidental in preparation for the conduct of Special Validation.
- Conducted trainings to 16 Area Supervisors and 97 Enumerators in the effective Implementation of Special Validation in the 3rd District of Negros Occidental (3 Cities and 2 Municipalities).
- Started the Special Validation in the 3rd District of and deployed 16 Area Supervisors and 97 enumerators in 3 cities and 2 municipalities.
- Attended the Training for Special Validation in affected Baragays affected by the Southwest Monsoon (HABAGAT) in Subic Zambales last December 13-15, 2012.

- Continuous advocacy on data sharing.

  The NHTU processed the request for data of the following LGUs/Line Agencies for this quarter and the following were served.

Province	Number of LGUs/NGAs Served	Number of Municipalities/Cities whose Requests are on Process with Central Office
Aklan - LGUs	12	4
Antique - LGUs	6	3
Capiz-LGUs	7	3
Iloilo-LGUs	26	4
Guimaras-LGUs	1	0
Negros Occidental-LGUs	19	3
Antique-PLGU	1	
Aklan-PLGU	1	
Iloilo PLGU	1	
NGA (DOH)	1	
Congressional Districts		
1st District of Iloilo	1	
Lone District of Iloilo	1	
3rd District of Neg. Occ.	1	
NGO - Zonta Club of Iloilo 2	1 (Statistics only)	
Total	79	17

Summary: A total of 3 PLGUs, 3 Congressional Districts, 71 LGUs, 1 NGO and 1 NGA were provided data for the year while 17 requests are still pending for approval at Central office.

SPECIAL PROJECTS

KALAHI-CIDSS

INTRODUCTION

The month of October has been extraordinarily busy because of the completion of sub-project implementation for the ten (10) Kalahi-CIDSS (KC) municipalities in the provinces of Iloilo,

Capiz and Negros Occidental as well as with the MCC guaranteed municipalites, Libacao and Madalag of the Province of Aklan. The areas covering the NM16, La Castellana and NM14, Toboso both from the Negros Occidental province were also on its final sub-project implementation phase. While the new areas that were randomly selected from the provinces of Aklan, Antique and Guimaras funded by the Millennium Challenge Corporation (MCC) and the Additional Financing (AF) new areas in the Province of Negros Occidental were on the project identification stage along the Community Empowerment Activity Cycle (CEAC).

The Regional Project Management Office (RPMO) was on the look-out at all times extending all-out support to all KC areas so that the target rate of completion will be attained. There were unending requests for technical assistance, Engineers and Finance Analysts have to see to it that their schedules will allow them to attend to these requests. With the guidance and expertise of the KC specialists, all implementing areas were given ample time so as to meet the deadline to complete all 227 sub-projects; 197 from Makamasang Tugon (MT), 6 from the NM16 area, and 24 from the MCC guaranteed areas. And these does not include the remaining five (5) sub-projects implemented by the Municipality of Toboso still in cycle 1 that has to complete the remaining works.

For the succeeding months of the quarter, the MCC randomly selected areas conducted the Municipal Inter-Agency Committee (MIAC) Technical Review and subsequently the Municipal Inter-Barangay Forum for Prioritization and Resource Allocation (MIBF-PRA). The first to conduct was the Municipality of New Washington on November 14, 2012 with eight (8) sub-projects prioritized.

The two special project areas, Ajuy implementing the participatory audit mode and San Rafael on its third MT phase, both took-off during this period. A project documenter was hired to fully document the KC Participatory Audit mode being piloted only in two municipalities in the whole country, Ajuy in the Province of Iloilo and Mulanay from the Province of Quezon.

The Field Office 6 was likewise overwhelmed with the coming of the KC-Urban implementation in the City of Kabankalan, Negros Occidental and with the KC-AusAID funding for the non-prioritized school buildings and day care centers from the previous KC cycles and as well as those not prioritized in the MCC and AF randomly selected areas.

To sum up the accomplishments for the quarter, the MT municipalities were able to complete 184 sub-projects, the NM14 & NM16 areas finished 6 sub-projects, and the MCC guaranteed areas completed 13 SPs with a **Regional Accomplishment of 87.50%**. However, there were still 3 sub-projects that have not yet started its implementation and these were one from MT and two from the MCC guaranteed areas. Reasons behind these are being discussed at the barangay level, the issues were brought up to the Municipal Coordinating Team, the attention of the Municipal Inter Agency Committee have been called for intervention and the RPMO has exhausted all means to address the issues that caused tremendous delay in the implementation of those sub-projects but it remained futile until this time.

On the last week of December, Typhoon Pablo hit several municipalities in the region. KC-MT areas were affected and some sub-projects were devastated. Reports for the damage is being determined and will be reflected in the next quarter report by the RPMO.

Following is the matrix that shows the detailed physical and financial status that clearly illustrates how far had the KC-RPMO worked to attain the accomplishments.

SUB-PROJECT IMPLEMENTATION STATUS

As of December 28, 2012

MODE	MUNICIPALITY	# OF SPs PRIO	FINANCIAL ACCOMPLISHMENT			WILL NOT REQUEST 3RD RFR WITH RESOLUTION	ENGINEERING ACCOMPLISHMENT		
			ALLOCATION (M)	NFT (M)	%		% ACCOMP	SPs COMPLETED	NOT YET STARTED
MT	Barotac Viejo	18	13,000,000.00	12,028,303.92	92.53	0	100.00%	18	
	Bingawan	9	7,000,000.00	5,911,793.84	84.45	4	91.24%	7	
	Calinog	33	29,500,000.00	25,926,892.33	87.89	11	84.51%	28	1
	Carles	23	16,500,000.00	14,849,613.12	90.00	0	100.00%	23	
	DSB	5	3,500,000.00	2,814,355.80	80.41	0	78.69%	2	
	Hinoba-an	7	6,500,000.00	6,047,270.94	93.03	1	100.00%	7	
	Lambunao	36	36,500,000.00	33,021,933.49	90.47	16	100.00%	36	
	Lemery	18	15,500,000.00	14,228,513.01	91.80	0	100.00%	18	
	Maayon	23	16,000,000.00	13,580,939.70	84.88	0	100.00%	23	
	Tapaz	25	29,000,000.00	25,254,972.62	87.09	11	93.65%	22	
NM14/	Toboso (1)	5	4,050,000.00	0.00	0	0	95.57%	3	
NM16	La Castellana (2)	6	5,850,000.00	5,408,151.64	92.45	0	91.90%	3	
MCC GUA	Libacao	10	10,800,000.00	9,155,271.56	84.77	0	75.93%	6	
	Madalag	14	11,250,000.00	7,980,412.16	70.94	1	53.23%	7	2
	MT TOTAL	197	173,000,000.00	153,664,588.77	88.82	43	91.59%	184	1
	NM 14&16 TOTAL	11	9,900,000.00	5,408,151.64	54.63	0		6	0
	MCC GUA TOTAL	24	22,050,000.00	17,135,683.72	77.71	1	64.13%	13	2
	REGIONAL	232	204,950,000.00	176,208,424.13	85.98	44	92.00%	203	3
							87.50%		

MILLENNIUM CHALLENGE CORPORATION (MCC) FUNDED AREAS

The MCC covers the five municipalities; Batan, Ibajay, Makato, New Washington, and Tangalan for Aklan, eight municipalities; Anini-y, Bugasong, Caluya, Culasi, Laua-an, Pandan, San Remigio and Valderrama for Antique and the Municipality of Sibunag of Guimaras province. These randomly selected municipalities have conducted the Municipal Inter Barangay Forum for Prioritization and Resource Allocation on November 14, 2012, the Municipality of New Washington was the first to conduct its MIBF-PRA with eight (8) sub-projects prioritized, and the last was the Municipality of Tangalan which had its MIBF on December 7, 2012 and prioritized seven (7) sub-projects. The two (2) guaranteed MCC areas, Libacao and Madalag of Aklan are still on the first cycle of its sub-project implementation with remaining five (5) sub-projects to complete.

However, Libacao had its PSA last quarter, the Criteria Setting Workshop (CSW) last December 3, 2012, the Project Development Workshop on December 17, 2012, and is preparing for the MIBF-PRA for cycle 2 on January 2013. The Municipality of Madalag's second cycle activities overlapped with the first cycle's sub-project implementation, the Municipal Orientation was held right after the conduct of Accountability Reporting on the second quarter of 2012 while its CSW and PDW were conducted on the third quarter of 2012. They planned to conduct the MIBF-PRA sometime in the first quarter of 2013.

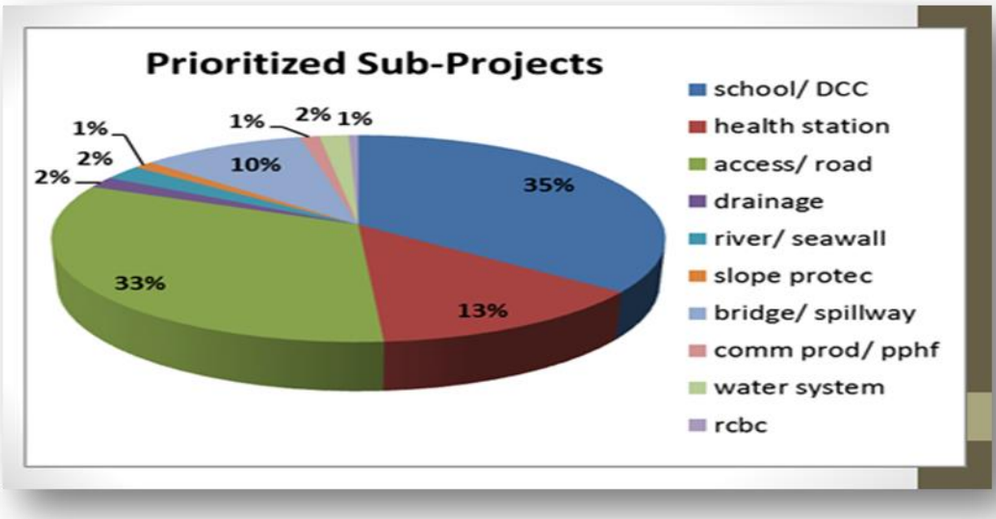
For the Province of Antique, of the eight (8) municipalities, seven (7) had already conducted the MIBF-PRA while the Municipality of Antique is yet uncertain of the schedule because it is still sourcing-out for the municipal local counterpart contribution. The RPMO has had several meetings with the Local Chief Executive with regards to this but schedule for MIBF is still dependent on the availability of such fund. The Municipality of Culasi was the first to conduct the MIBF on December 4-5, 2012 with ten (10) prioritized sub-projects, followed by Bugasong and Laua-an on December 5-6, 2012 and simultaneously on December 6-7, 2012, Pandan, San Remigio and Valderrama conducted the activity. Considering the geographical location the last to conduct for the province was the Municipality of Caluya on December 10-11, 2012. A total of 89 sub-projects were up for construction to start on the first quarter of 2013 and hopefully additional sub-projects from the Municipality of Anini-y.

Sibunag, the lone municipality of the Province of Guimaras has had its MIBF on November 21-22, 2012 with five (5) sub-projects prioritized. The ACT/MCT showed an outstanding performance by being the first to submit the 1st RFR of the five barangays to the RPMO and subsequently the RFRs of Barangays Maabay and Oracon was forwarded to NPMO on December 13, 2012, the first for Field Office 6. The next day, December 14, 2012 the 1st RFR of Barangay Millan followed.

ADDITIONAL FINANCING (AF) AREAS

The Province of Negros Occidental was the Additional Financing area with four (4) municipalities randomly selected, Calatrava, Ilog, Isabela and Murcia. These areas started its KC implementation the same time as with the MCC random areas. Activities during this quarter were the conduct of the Municipal Inter Barangay Forum for Prioritization and Resource Allocation. A total of thirty-seven (37) sub-projects were prioritized; Calatrava has 14, Ilog 5, Isabela 8 and 10 for Murcia for the regular KC implementation and the non-prioritized school buildings and day care centers were endorsed for funding to KC-AusAID.

RANDOMLY SELECTED AREAS SUB-PROJECT CATEGORY



NM 14 AND NM16

The Municipality of Toboso under the KC-NM14 mode had been challenging since the start of its implementation, to date is still on the completion of sub-project implementation for the 1st cycle. The misunderstandings between the Area Coordinating Team (ACT) and the Barangay Sub Project Management Committee (BSPMC) members of some prioritized barangays with regards to the construction specifications resulted to a remarkable delay, thus enabling them to continue with the implementation of the 2nd cycle. Quite a number of meetings had been arranged and attended by KC-RPMO and the MIAC with the LCE present but all agreements were put aside. Finally, on October 16, 2012 we had an exit conference with the MIAC and the LCE with the agreement that they complete all the five (5) sub-projects, conduct the transition activities and submit all documents for closure. They were likewise informed that there will be no more cycle 2 for the KC-NM14 engagement. The RPMO had submitted all documents to NPMO vis-à-vis request for disengagement.

For the KC-NM16 engagement with the Municipality of La Castellana, the Notice for Fund Transfer reflected a 92.45% or a Grant amount of Php 5.08M was downloaded versus the KC-Grant allocation amounting to Php 5.85M. For the actual physical accomplishment, of the six (6) prioritized sub-projects for cycle 2, three (3) sub-projects were completed or 91.90% physical accomplishment as of December 28, 2012.

KC-AusAID

Kalahi-CIDSS Australian Agency for International Development or KC-AusAID engagement in Region VI is to fund the Kalahi-CIDSS previous cycles implementation's non-prioritized school buildings and day care centers. Pilot site validations were conducted to barangays on the short

list led by Engr. Rannon Padrinao from the KC-NPMO Infrastructure Division. For Field Office VI, the municipalities of Ajuy, Iloilo and Jamindan, Capiz were the areas subjected to the validation. After which, the RPMO finalized the validation and came up with 65 barangays qualified for endorsement.

A notice to proceed cum authority to hire to man this engagement was received on October 2012. A Project Development Officer 3, Infrastructure Assistant, and a Finance Analyst 1 were hired to take charge of this.

On November 19, 2012 at the Iloilo Grand Hotel, Local Chief Executives, Municipal Planning and Development Officers/Municipal Engineer, and Municipal Accountants from the 15 municipalities of the provinces of Iloilo, Capiz and Negros Occidental were invited to attend the Orientation and signing of MOA. The objective of the forum is to provide an avenue for the discussion of the matters regarding the project implementation policies, project designs and other relevant information to the project.

Subsequently, on December 27, 2012 another meeting was called at the Iloilo Grand Hotel for updates from the MCTs on how far are they in complying with the 1st RFR. Agreements during the meeting were (1) updates on the status of KC-AusAID, (2) fast track 1stRFR submission, (3) finalization of the MOA, (4) final project design and costing, (5) opening of community accounts, (6) identification of the Regional Finance Focal Person and signatories, and (7) signing of the SPA. However, according to MCT representatives that there are some of those barangays that were not able to come up with the requirements thus they would want to be deferred for the next batch.

DRPM Quintilla announced that as advised by the NPMO that MCC funded areas will be covered by AusAID, there is no assurance that listed barangays will be funded even if they can submit the 1stRFR because of the additional barangays from the MCC areas.

KC-URBAN

On November 19, 2012 a team from the RPMO conducted an orientation and conduct of Rapid and Potential Problem Assessment to the potential communities and with the LGU of Kabankalan City with the upcoming KC-Urban engagement which will jump start on 2013.

The Notice to Proceed was issued by the National Project Management Office (NPMO) on December 21, 2012. Along with this notice was the Authority to Hire for Area Coordinator, City Finance Analyst, Project Development Officer and two (2) Community Facilitators. The RPMO then started its pooling of manpower the following week.

The City of Kabankalan in the Province of Negros Occidental is the Kalahi-CIDSS-Urban area with 16 barangays subjected to assessment using the relative income deficit method. However, the RPMO innovated the process and used an additional criterion which considered the ten (10) kilometers distance from the poblacion. The result of such assessment qualified three (3) out of the sixteen (16) barangays. These 3 barangays were assessed further using the KC

rapid assessment and potential problem analysis tools and passed only two (2) barangays with one (1) community each as the qualified KC-Urban areas.

Plan of holding a stakeholder's forum with the LGU, NGOs, and POs and manpower selection process by the 2nd week of January 2013 are being finalized.

FINANCE

KC-RPMO Finance unit has monitored and recorded a regional percentage of 97.59% with the total amount of Grant fund released as against the total amount requested. There are two (2) barangays still awaiting for the 1st RFR, Barangay Carvasana, Calinog, Iloilo under the Makamasang Tugon with an pending grievance at the barangay level that remained unresolved and Barangay Medina, Madalag, Aklan of the MCC guaranteed areas with MCAP-NOL still pending. For the 2nd and 3rd RFRs, a total of seven (7) and twenty-five (25) barangays respectively have no Notice of Fund Transfer (NFT) yet. While forty-four (44) barangays already advised not to request the 3rd RFR.

STATUS OF REQUEST FOR FUND RELEASE

As of December 28, 2012

MODE	MUNICIPALITY	# OF BARANGAYS	# OF SPs PRIO	ALLOCATION (M)	REQUEST	NFT (M)	%
MT	Barotac Viejo	26	18	13,000,000.00	12,948,954.88	12,028,303.92	92.53
	Bingawan	14	9	7,000,000.00	6,079,243.24	5,911,793.84	84.45
	Calinog	59	33	29,500,000.00	26,658,913.83	25,926,892.33	87.89
	Carles	33	23	16,500,000.00	15,056,810.69	14,849,613.12	90.00
	DSB	7	5	3,500,000.00	2,814,355.80	2,814,355.80	80.41
	Hinoba-an	13	7	6,500,000.00	6,203,207.44	6,047,270.94	93.03
	Lambunao	73	36	36,500,000.00	33,395,858.67	33,021,933.49	90.47
	Lemery	31	18	15,500,000.00	14,228,513.01	14,228,513.01	91.80
	Maayon	32	23	16,000,000.00	13,580,939.70	13,580,939.70	84.88
	Tapaz	58	25	29,000,000.00	25,437,040.78	25,254,972.62	87.09
NM14/	Toboso (2)	9	5	4,050,000.00	0.00	0.00	
NM16	La Castellana (2)	13	6	5,850,000.00	5,559,155.46	5,408,151.64	92.45
MCC GUA	Libacao	24	10	10,800,000.00	9,187,441.88	9,155,271.56	84.77
	Madalag	25	14	11,250,000.00	9,409,981.09	7,980,412.16	70.94
	MT TOTAL	**346**	197	173,000,000.00	156,403,838.04	153,664,588.77	88.82
	NM 14&16 TOTAL	**22**	11	9,900,000.00	5,559,155.46	5,408,151.64	54.63
	MCC GUA TOTAL	**49**	24	22,050,000.00	18,597,422.97	17,135,683.72	77.71
	REGIONAL	**417**	232	204,950,000.00	180,560,416.47	176,208,424.13	85.98
				100.00	88.10	85.98	
		% release vs request		**97.59**			

MONITORING AND EVALUATION

Conduct of Grievance Redress System (GRS)/Alternative Dispute Resolution (ADR) Training on November 26-28, 2012 at Damires Hills Tierra Verde Resort at Janiuay, Iloilo participated by DSWD department heads, DSWD special project heads, Grievance Redress Officers of the 3 core projects of DSWD and selected KC Area Coordinators. Resource persons were from the

Department of Interior and Local Government, the National Commission on Indigenous People, and the resident Psychologist of the DSWD-RRCY (Regional Rehabilitation Center for the Youth). The output of this training was a re-entry plan of all KC areas on how to merge, strengthen and harmonize the KC-GRS and 4Ps-GRS to the DSWD GRS.

November 29, 2012 - December 3, 2012, the Talakayan schedule for the Municipality of Madalag, Aklan with the theme "Pagsaeaepoe sa Banwa" which means to gather at the municipal hall. The day of the conduct of the talakayan proper was on December 3, 2012. RPMO M&Es spearheaded the conduct of this activity. This was attended by the MLGU, the RPMO and the selected participants from both the prioritized and non-prioritized barangays.

On December 8-14, 2012 there was a National M&E Training on Quantitative and Qualitative Data Utilization and Analysis at the La Breza Hotel, Quezon City attended by M&E3 and M&E4 officers from all KC covered regions.

PLGU ENGAGEMENTS

- Iloilo Provincial Convergence Committee Meeting on November 16, 2012 at the Iloilo Grand Hotel. Updates of the Makamasang Tugon sub-project implementation completion and the upcoming KC-AusAID engagement in 2013 were reported. This was the last meeting for 2012, but the technical working group will convene the following week for the grievance resolution on Pantawid Pamilya's final delisting of beneficiaries.
- The Provincial Convergence Committee in Antique Meeting was on December 11, 2012 at Adelaide's Inn, San Jose, Antique. This was the last quarter's meeting for 2012. Updates on the status of the eight municipalities along the CEAC were reported.

TRAININGS CONDUCTED

DATE	TRAINING TITLE	NO. OF PAX	VENUE
October 1, 2012	AC Tactic Session	28	Iloilo Midtown Hotel
October 1-2, 2012	MCC Fiduciary Review	55	Nes & Tat's Resort, Brgy. Botong, Oton, Iloilo
October 3, 2012	MCC Presscon cum Orientation	33	Adelaide's Inn, San Jose, Antique
October 8, 2012	RPMO meeting	80	Iloilo Grand Hotel
October 11-12, 2012	MCC Fiduciary Review	55	Iloilo Grand Tower

October 11-12, 2012	AF Fiduciary Review	50	Iloilo Grand Tower
October 18, 2012	Potential Contractor's Orientation Training for KC-MCC areas	70	Nino's Ihaw-ihaw, Kalibo, Aklan
October 19, 2012	Potential Contractor's Orientation Training for KC-MCC areas	70	Adelaide's Inn, San Jose, Antique
October 24-26, 2012	Project Management Training - Visayas Cluster	40	Anhawan Resort Hotel, Oton, Iloilo
October 31, 2012	RPMO meeting	61	Iloilo Grand Hotel
November 5-6, 2012	MCC Fiduciary Review	50	Iloilo Grand Tower
November 8-9, 2012	AF Fiduciary Review	50	Iloilo Grand Hotel
November 19, 2012	KC-AusAID Orientation	80	Iloilo Grand Hotel
November 23, 2012	RPMO meeting	70	Iloilo Grand Hotel
November 26-28, 2012	GRS/ADR Training	30	Damires Hills, Janiuay, Iloilo
November 28-29, 2012	AF Fiduciary Review	50	Iloilo Grand Hotel
December 17-19, 2012	eRPMT Conference	254	Racso's Woodland Resort, Guimbal, Iloilo
December 26-27, 2012	MCC Fiduciary Review	50	Iloilo Grand Hotel
December 27, 2012	AusAID Orientation	80	Iloilo Grand Hotel

Pantawid Pamilyang Pilipino Program

Introduction

The overarching goal of development efforts is the improvement in the quality of life of people. Rapid and sustained economic growth is needed to improve the quality of life of the population; at the same time targeted interventions at reducing poverty are needed to reach the very poor and marginalized sectors of the economy.

Anent this, Pantawid Pamilyang Pilipino Program is a human development program of the national government that invests in the health and education of poor households, particularly of children aged 0-14 years old. Patterned after the conditional cash transfer implemented in other developing countries, the Pantawid Pamilya provides cash grants to beneficiaries provided that they comply with the set of conditions required by the program with dual objectives to provide

cash assistance to the poor to alleviate their immediate needs and to break the intergenerational poverty cycle through investments in human capital.

As of Jan. 3, 2012, Region VI has a total of 295,376 household beneficiaries which includes the 948 households Grants on Temporary on hold subject for validation. With the coming of Set6, the Region has 42, 021 total household validated with LBP. These are the 15 new LGU's and 36 cities/municipalities with expansion.

Total cash grants released was P 538,544,600.00 covers the regular pay-out and retroactive payment. Of this, P292,065,100.00 released cash grants for education and P 246,479,500.00 for the health grants.

FO VI's regional winner and official entry to the first ever National Search for Huwarang Pantawid Pamilya was adjudged second place winner in the national level competition. The Rodriguez family of Brgy. Layog, Maasin, Iloilo was personally interviewed by judges during the final deliberation at the DSWD Central Office in Manila on September 20. They also personally attended the national awarding held in Mandaluyong City, Manila on September 22 with DSWD Secretary Corazon J. Soliman, Mandaluyong City Mayor Benhur Abalos and top officials of DSWD-Pantawid Pamilya National Program Management Office (NPMO). The regional search for Exemplary Pantawid Pamilya Children was conducted on October 15 at the Iloilo Grand Hotel, Iloilo City. Six provincial winners gave their best in the talent contest and the question and answer portion.

Field office VI was once again recognized on its achievements during the National PREW. Three major awards were given on different category; 1st Place on Most Number of Cases Resolved on GRS; 1st Place on Most Number of Trainings Conducted and 2nd Place on Massive Updating.

The year-end press conference held December 8-10 in Boracay Island, Malay, Aklan gathered together some 45 practicing media personalities who are based in Iloilo City, Bacolod City, Aklan, Antique, Capiz and Boracay Island. The participants were composed of field reporters and station managers of radio and TV stations. The focus of the discussion - which became the highlight of the news articles published and aired - about Pantawid Pamilya is the non-influence of politicians in the data and selection of beneficiaries of the program. News stories, one of which was even the banner headline of Panay News, were published and aired in TV and AM stations days following the press conference.

Looking forward under the new leadership next year, we look ahead with positivity and straight path in serving the vulnerable and be given equal opportunities to live a decent, happy

and fulfilling lives with the support and assistance of stakeholders and partners, Field Office VI will continue to break the chains of poverty.

I. Program Coverage

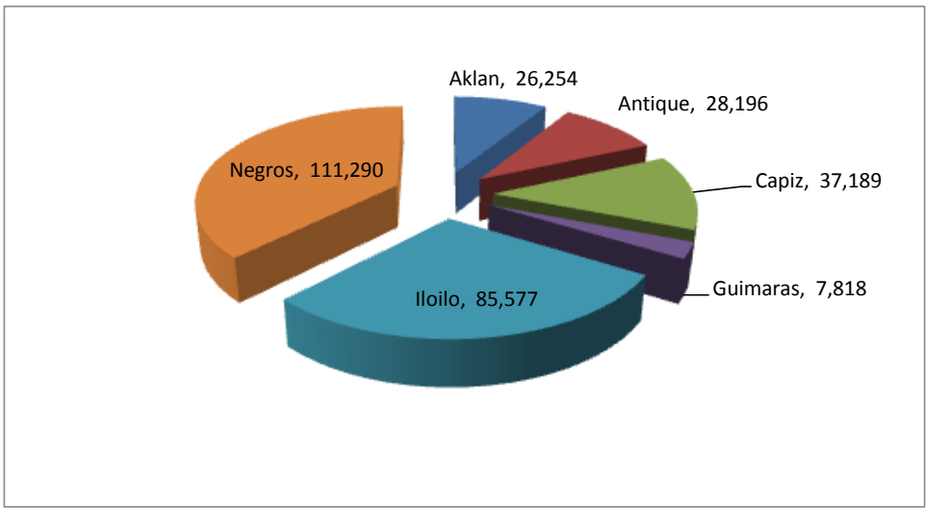
The year 2012 was the most challenging for the program as it marked the massive expansion and saturation of all local government units, with the Potential household of 51,279 beneficiaries to 15 new LGU's and expansion to 36 cities/municipalities. FOVI has reached beyond the target validated household for Set 6. Out of 36,905 target household, total number of validated hh's as of Jan.3,2012 is 42,021.

A. Geographical Coverage

Table 1: Geographical Coverage by Level
Set 1 - 6
As of Jan.3, 2012

Level	Target	Coverage	Percentage of Coverage
Province	6	6	100%
Congressional District	18	18	100%
City	16	16	100%
Municipality	117	117	100%
Barangay	4,051	4,050	99.99%

Figure 1: Active Household Coverage by Provinces
(As of 3 December, 2012)

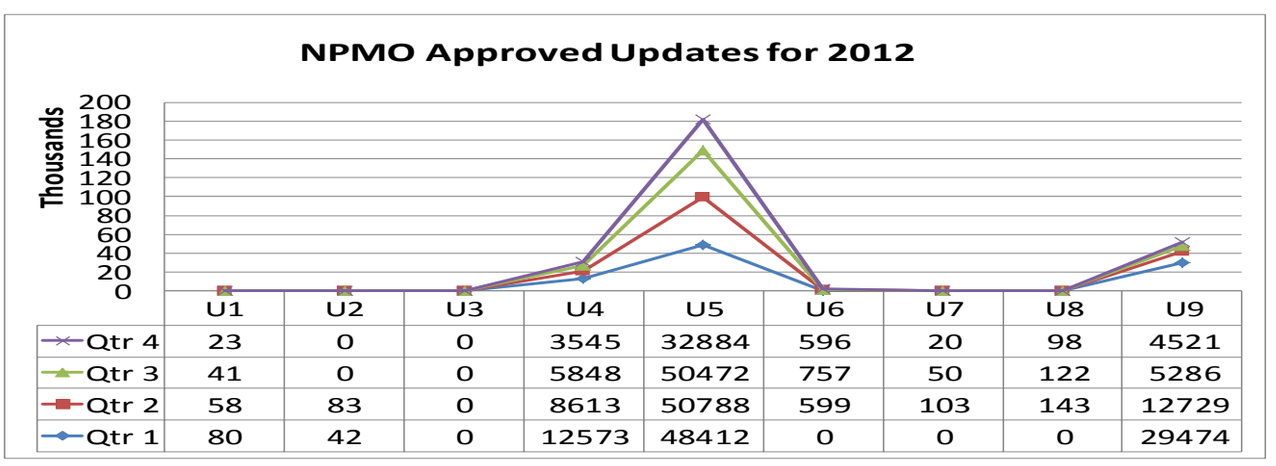


I. BENEFICIARY UPDATE SYSTEM

As of Jan. 3,2012 , the Pantawid Pamilya Pilipino Program is being implemented in 118 cities/municipalities covering 6 provinces serving 295,376 households including household with *Grants Temporarily on Hold* in Western Visayas. In the total registered households, 26,254 are from the Province of Aklan; 28,196 from the Province of Antique; 37,189 from Province of Capiz; 7,818 from Province of Guimaras; 85,577 from Iloilo Province and 111,290 from Negros Occidental Province.

The increase in the number of households is due to the NPMO approved late registration of previously "Did Not Attend Community Assembly" status in the system but is now registered under Set 5. With the onset of registration of Set 6, an additional of 42,021 households (out of the 51,279 potential households) was added to the number of households being catered by the Program, seeding in all 133 cities/municipalities region wide.

A. REGULAR UPDATES



	U1	U2	U3	U4	U5	U6	U7	U8	U9
Qtr 4	23	0	0	3545	32884	596	20	98	4521
Qtr 3	41	0	0	5848	50472	757	50	122	5286
Qtr 2	58	83	0	8613	50788	599	103	143	12729
Qtr 1	80	42	0	12573	48412	0	0	0	29474

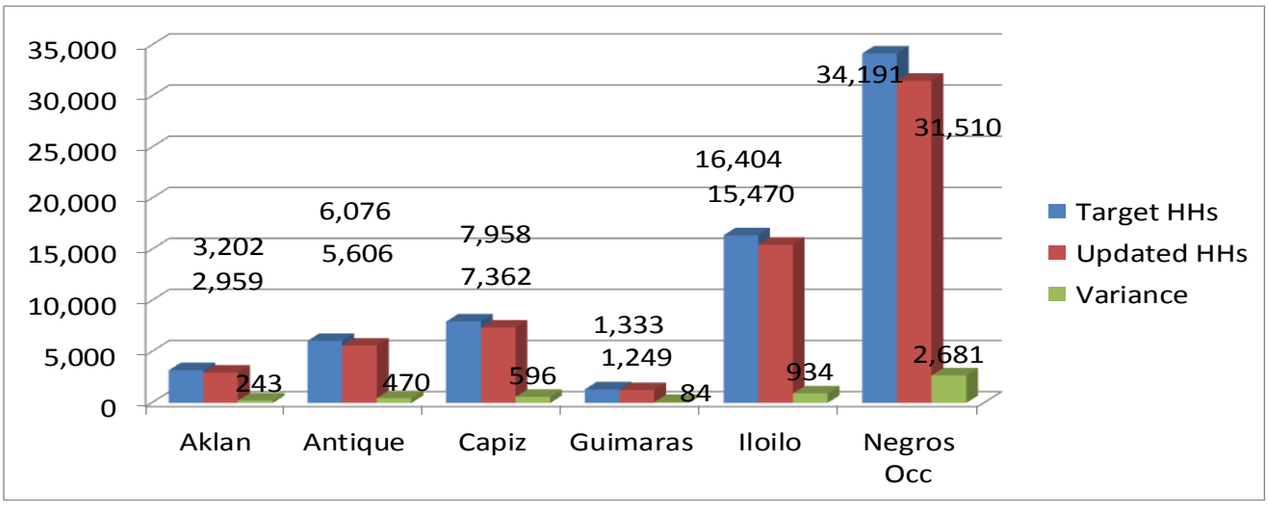


Table 1 shows the total target households to be updated for massive updating, which is 69, 164 for the whole region VI. Of which, 64,156 households were validated and updated in cooperation with our partner Civil Society Organizations, giving the variance of 5,008 households who were validated but were not encoded due to their household status. These households who were identified as "GRS inclusion error", "Transferred Residence", "No 0 -14 years old dependents in the household roster", "Not available during the validation", "Double or Multiple Entries" and "Cannot be Located anymore in the barangay or has moved out from the area without prior notice to the C/MLs" should be given appropriate action by the POO staff in order to update the status of these affected households. Tracking list of ineligibles will be provided by the R/CBDO to the C/MLs for immediate updating. Further, reported/validated households marked as GRS inclusion error was also shared to the Regional Grievance Officer for follow up and immediate action.

II.COMPLIANCE VERIFICATION SYSTEM

The CVS monitors the compliance of households with the conditionalities of the program as basis of the grants. The table below shows the monthly compliance rates showing the number of compliant household members for each type of conditionality for the period September- October 2012.

Table 6: Compliance Rate for September to October 2012

Conditionality	Number of Monitored *	Compliant Beneficiaries		% Compliance (Compliant Over Monitored)	
		September	October		
EDUCATION 96.46					
Attendance in Day Care Center/Pre school for children 3-5 years old	75,570	71,958	72,319	95.22	95.70
Attendance in Primary & Secondary for Children 6-14 years old	406,843	395,565	397,464	97.23	97.69
HEALTH 97.75					
Check up/Immunization for Children 0-5 years old	150,755	147,293	147,420	97.79	97.70
Health (deworming) for Children 6-14 years old in Elementary Level**	39,748	39,629		99.70	
FAMILY DEVELOPMENT SESSION					**95.61**
Attendance to FDS by Parents	253,133	241,316	242,758	95.33 95.90	

PRE-VAILING CAUSES OF NON-COMPLIANT/ACTION TAKEN:

The following are the prevailing causes of non-compliance identified by the field staffs during CVS monitoring period; hence appropriate actions and interventions are being done from time to time.

Pre-vailing Causes of Non -Compliance	Treatment/Action Taken
Family concerns, child has long been absence (taking care of siblings)	Counseling of parents

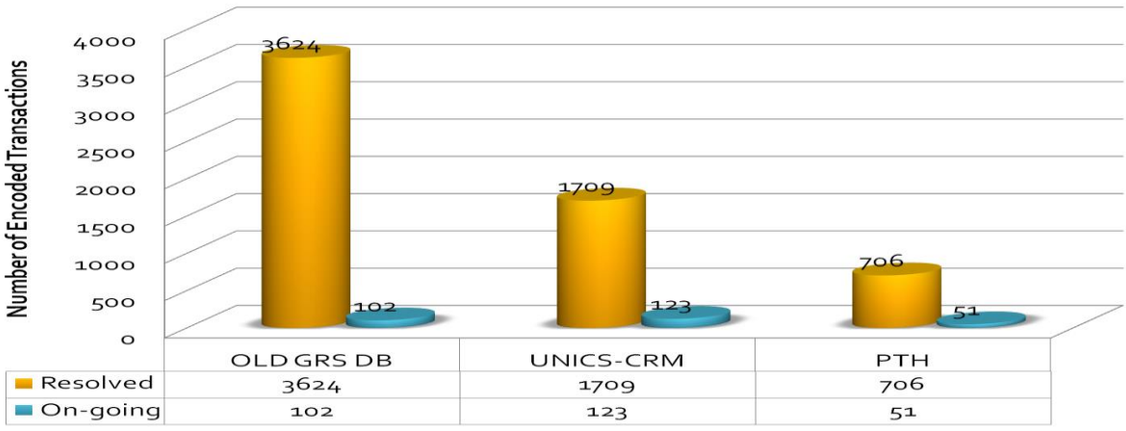
Proximity of school from household (no adult to accompany child in going to school)	SSA issue raised with the MAC for action. Establishments and accreditation of more SNP's.
Sickness(no medical certificate presented)	Remind parents of the requirement for health certificate for absence due to sickness.
Marked not enrolled in school due to incorrect names.	Processing of updates and recommend for retroactive payment.
Parents have difficulty in motivating child to go to school/laziness	Coordinate to school to conduct orientation with the school children this upcoming school year.
Child exhibit tantrums/crying inside the classroom and wanting to go home	85% attendance requirement may not be for preschool children. *** Flexible 50% school attendance preschooler.
Beneficiary from other areas marked "not enrolled in school and "no record in this facility" in health.	Referred to system focal of other provinces for their updating and recommend for retroactive payment.
Marked "not enrolled" but enrolled and compliant in other facility.	Processing of updates and recommend for retroactive payment.

II. GRIEVANCE REDRESS SYSTEM

A. HOUSEHOLD AFFECTED BY GRS CHANGE OF STATUS

Province	GRS-Waived	GRS Fraud	GRS- ECR2	GRS-Inc Error	GRS-Grants on Hold	Total
Aklan	42	52	136	447	37	677
Antique	208	428	162	901	486	1,699
Capiz	122	126	80	64	67	392
Guimaras	50	0	38	19	132	107
Iloilo	1,107	1,503	711	1212	133	4,533
Negros Occ	71	30	181	234	93	516
Sub-Total	1600	2,139	1,308	2877	948	677
Grand Total	7,924* delisted households since the start of the program (to include prior requests to RPMO before the access was given last January of 2012 (*LessGrants on hold)					

B. REGIONAL COMPLAINTS MONITORING BASED ON APPLICATION



C. COMPLAINTS STATUS BY CATEGORY

CATEGORY	OLD GRS APPLICATION		UNICS-CRM		TEXT HOTLINE	
	Ongoing	Resolved	Ongoing	Resolved	Ongoing	Resolved
Payment	0	1	4	11	11	217
Registration	0	5	2	3	0	16
CV	0	0	1	6	28	145
Education	0	0	1	0	0	1
Misdemeanor	0	0	4	7	0	0
Health Services	0	0	0	0	0	2
PO/ML/PL	0	1	0	0	0	8
External Pressure	0	0	0	0	0	5
Corruption/Fraud/Extortion/ Other related issues	0	8	0	0	1	27
Appeals	0	0	2	4	0	57
Targeting & Selection	97	3,558	623	1645	4	90
Others	5	51	5	33	7	138
Total	102	3,624	123	2,227	51	706

The table shows *payment category* has the most number of grievances received due to lower entitlement. The Grievance officers together with our city/municipal links are processing the retroactive payments of beneficiaries proven to be compliant in the sets of conditions stated under Pantawid Pamilyang Pilipino Program.

I. CASH GRANTS RELEASED

Total cash grants released for the Period 4 is amounting is 538,544,600.00 which the regular cash grants and Retro- active payment. Out of this, total education cash grant released is P 292,065,100.00 while health grant is P 246,479,500.00.

Payment Mode	Education Grant	Health Grant	Total Amount
Cash Card (CC)	62,172,900.00	52,762,500.00	114,935,400.00
Over the Counter (OTC)	15,787,200.00	13,347,000.00	29,134,200.00

Globe Remit (GCash)	1,211,400.00	813,000.00	2,024,400.00
Rural Bank (Offsite)	98,915,100.00	83,342,000.00	182,257,100.00
PhilPost	113,978,500.00	96,215,000.00	210,193,500.00
Grand Total	292,065,100.00	246,479,500.00	538,544,600.00

II. Cash Grants Breakdown per Province

Province	Active HHs	No. Of HHs Disbursed	Education Grant	Health Grant	Total Amount	Accomplishment Rate
Aklan	22,529	21,791	29,515,200.00	24,522,000.00	54,037,200.00	96.72%
Antique	25,609	23,857	28,237,800.00	22,852,500.00	51,090,300.00	93.16%
Capiz	37,147	35,705	49,416,000.00	43,173,500.00	92,589,500.00	96.12%
Guimaras	6,358	6,038	6,872,500.00	5,945,000.00	12,817,500.00	94.97%
Iloilo	74,868	71,172	87,133,500.00	70,876,000.00	158,009,500.00	95.06%
Negros Occidental	87,149	82,303	90,890,100.00	79,110,500.00	170,000,600.00	94.44%
Grand Total	253,660	240,866	292,065,100.00	246,479,500.00	538,544,600.00	94.96%

I. TOTAL CASH GRANTS FOR RETRO ACTIVE (2011 & 2012)

Province	HHs Funded	HHs Paid	Amount Funded	Amount Paid	HHs Unpaid	Amount Unpaid	Paid Percentage
Aklan	7,152	6,265	9,428,500.00	9,008,500.00	887	420,000.00	96%
Antique	2,326	2,074	2,661,400.00	2,316,800.00	252	344,600.00	87%
Capiz	14,361	13,960	21,046,500.00	18,275,400.00	401	2,771,100.00	87%
Guimaras	958	940	1,055,000.00	1,027,500.00	18	27,500.00	97%
Iloilo	15,839	14,786	16,092,100.00	14,599,000.00	1,053	1,493,100.00	91%
Negros Occidental	7,976	5,706	10,221,600.00	8,042,800.00	2,270	2,178,800.00	79%
Grand Total	**48,612**	**43,731**	**60,505,100.00**	**53,270,000.00**	**4,881**	**7,235,100.00**	**88%**

ACTIVITIES:

II. Other Updates /Accomplishments:

A. National PREW Awardee:

1st Place on GRS Most Resolved Cases
1st Place on Most Number of Trainings Conducted
2nd Place on Massive Updating Conducted

I. CSO Learning Visit

The learning visit was aimed at presenting the DSWD's core social protection programs to civil society organizations and non-governmental organizations who have no standing MOA with DSWD yet. Exposing them to these programs and providing them with a venue to interact with recipients of the programs would encourage them to support and be involved in DSWD's programs either as "*bantay, tulay, gabay o kaagapay.*"

A total of 11 persons from eight CSOs based in Aklan, Antique and Capiz joined the Learning Visit in November 29 which exposed them to the Family Development Session (FDS) with Pantawid Pamilya beneficiaries in Brgy. San Isidro, La Paz, Iloilo City and facilitated by Jesus Reigns Fellowship partners; the SEA-K association in Brgy. Lambuyao, Oton, Iloilo; and the KALAHI-CIDSS project in Brgy. Tibiao, Calinog, Iloilo. The activity was a success because all the NGOs who joined the Learning Visit committed to enter into a partnership MOA with DSWD.

One of the participants, Ms. Guia A. Gulden, founder/president of Samaritan's House Foundation in Jamindan, Capiz expressed that "The FDS session in La Paz gave me a sense that there is indeed a future and a hope to better the lives of the clients involved. The mothers' and children's participation was smart as it created balance in the dialogue between parents and kids."

II. Writeshop with Pantawid Pamilya Children

The writeshop was conducted in Iloilo City in November 26 for elementary pupils and in November 27 for high school students. There were around 80 pupils from seven elementary schools in Iloilo City and 60 students from five secondary schools in Iloilo City who joined.

The elementary pupils who participated belong in the grades 4-6 levels. They were from Iloilo Central Elementary School, A. Montes Elementary School, Ticud Elementary School, Jaro I Elementary School, Baluarte Elementary School, Mandurriao Elementary School, and Arevalo Elementary School.

The secondary school students, on the other hand, were from Fort San Pedro National High School, Iloilo City National High School, Ramon Avanceña National High School, La Paz National High School and Mandurriao National High School.

Invited as resource persons were Cherry Lyn Bermejo of the Iloilo CSWDO and Edel Carmela Subong of the West Visayas State University-College of Mass Communications. Subong's presentation proved effective as it was simplified and fitted to the audience and the children were able to express the impact of Pantawid Pamilya in their lives through short stories, essays and poems. Among the benefits that the pupils and students expressed were: being able to buy snacks at school because they now have allowance; and being able to join Girl Scout activities because they can now afford to buy uniforms and school projects.

Some of the works were already featured in the regional website; the rest will be used in Pantawid Pamilya IEC materials.

III. Rights Holders' Congress

The Congress gathered together more than 135 beneficiaries of Pantawid Pamilya from the six districts of Iloilo City. It was a day of sharing of the impact of the program as well as an orientation on the different programs and services of other NGAs such as the DA, TESDA and DOST.

Of all the testimonials, one beneficiary from Mandurriao, Iloilo City shared that because of her attendance to family development sessions particularly on the topic on rights of women, she was able to assist a neighbor/friend who was a victim of domestic violence to seek help from the CSWD office and the PNP.

The DA committed to provide the participants with seedlings and reading materials. TESDA and DOST presented the scholarship programs and skills training that they respectively offer, how to avail and who can avail.

Ms. Juvy Gaton, DA regional information officer, encouraged the participants to do backyard gardening to have alternative source of food and possible income. She said they could also make compost or produce organic fertilizer out of leftover foods in their homes. She said

their office could also provide seeds to those who want to plant, and financial assistance and facilities to them provided that they organize first or form a cooperative.

Ms. Sol Salazar, research specialist of DOST, introduced the participants to the services their office offers especially on technologies they could apply to have alternative livelihood. The DOST also provides financial assistance of up to P2 million without interest as long as the group applying for a loan is a legitimate business entity. The DOST also offers scholarships to poor but deserving students who have inclination in the field of science.

Mr. Jonathan Tugonon, Technical Education and Skills Development Specialist, presented the scholarships and trainings that their office offers for free. He urged the beneficiaries to visit their office and inquire about their programs and services.

IV. Yearend Press Conference

The yearend press conference held December 8-10 in Boracay Island, Malay, Aklan gathered together some 45 practicing media personalities who are based in Iloilo City, Bacolod City, Aklan, Antique, Capiz and Boracay Island. The participants were composed of field reporters and station managers of radio and TV stations.

The press conference was headed by Dir. Minda B. Brigoli. Presentation per program was handled by the focal persons from Sustainable Livelihood, Pantawid Pamilya, KALAHI-CIDSS, Social Pension and Supplementary Feeding.

The focus of the discussion - which became the highlight of the news articles published and aired - about Pantawid Pamilya is the non-influence of politicians in the data and selection of beneficiaries of the program. News stories, one of which was even the banner headline of Panay News, were published and aired in TV and AM stations days following the press conference.

REGIONAL MANAGEMENT INFORMATION SYSTEMS UNIT

As part of the DSWD Social Reform Agenda, the Regional Management Information Systems Unit at the Field Office has to ensure the appropriate, timely and cost-effective utilization and application of Information and Communication Technology [ICT] in support to the Department's Mandate, Vision, Mission and Goals.

In improving the delivery of services to field offices and its employees, it is the task of the unit to capacitate them through Information and Communication Technology. The following

are the contributions of the RICTMU in providing better, faster, smarter, together with ICT or BFast with ICT in relation to the Information Strategic System Plan of the Department:

Accomplishments/Issues/Concerns	Recommendation/s
I. ICT Application Development: • Daily monitoring of Disaster Incident Reporting System (incoming disaster reports), Pantawid Pamilya Systems. • Daily monitoring of FO6 website articles, incoming emails • Monitoring of the following eServices: Bayanihang Bayan Program, ECCD-Information System.	
II. ICT Competency Development: • 30 FO/Center staff/Pantawid POO/SWAD conducted coaching on different MS Office applications (MS Excel, Word, Power Point Presentations, Internet access, document scanning, etc.) including proper usage of hardware (USB, External Hard Drive, Scanner, etc.) • Conducted series of orientation to newly hired encoders for massive updates of Pantawid Pamilya systems.	
III. Infrastructure Management: • Provided technical assistance to Home for Girls and Regional Center for Women, Regional Rehabilitation Center for Youth, SWAD Team Offices along ICT concerns.	
IV. Security Management: • Regular and daily monitoring of all Network equipments such as wired router, switches, modems, intranet modems, wireless router, VOIP in order to achieved 0% downtime. • Regular monitoring of CAUMS of Cash Unit and daily back-up of files is done to safeguard the content of the system. • Regular/daily monitoring of Regional Network Operations Center for NHTSPR and Pantawid Pamilya systems.	

• Maintenance of Pantawid Pamilya Systems	
V. Service Delivery/Service Support: • A total of 181 various technical assistance requests received and provided technical assistance on time. • Regular and daily monitoring of FO website as well as incoming emails from Central Office and other agencies. • Printed out 506 incoming emails were received by Field Office from Central Office and other partner agencies/organizations for information and action of Regional Director. • Facilitated/Assisted ICTMS - CO during his visit to monitor the Pantawid IPVPN • Monitoring of DSWD FO VI website, 13 articles posted by Regional Information Officers. • Consolidation of Encoded additional School and Health Facilities. Activation of user account of newly hired encoders. • Facilitated the encoding of regular updates for three systems (CVS, BDMD and GRS) • Monitoring of Pantawid IPVPN in five POOs as well as installation of wireless router (airlive)	
VI. Attendance to Meetings/Conferences/ Submission of Reports: • 3 Reports regularly and on time submission of ICT Service Management Report and ICT Inventory Report to ICTMS before the set deadline (10th day of the succeeding month) • Regular attendance to RMDC and RGA.	
Others: • Provided 34 appropriate ICT specifications on purchase of ICT equipment • Act as Special Disbursing Officer for the distribution of Financial Assistance from the PDAF of Cong. JC Rhaman Nava	

• Assisted the conduct of Bidding Conference being the Alternate BAC Secretariat and posted 202 Purchase Request on different procurement activities of Field Office, Special Projects and Centers/Institutions.	

MFO V. STRATEGIC SUPPORT SERVICES

GENERAL ADMINISTRATIVE SUPPORT SERVICES DIVISION

The General Administrative Support Services Division as mandated is concerned on its strategic support services to realize the objectives as embodied in our performance targets for the Fourth Quarter, 2012.

The following are the accomplishments for the Quarter:

I. Budget

Particulars	Percentage of Utilization of Sub-ARO Received by FO VI
FUND 101	
1. Direct Release Fund	
Current	100%
Continuing Appropriation	100%
2.Centrally Managed Fund	
Current	95%
Cont. Appropriation	98%
FUND 102	
KALAHI-CIDSS-AF-GOP/LP Current Cont. Appropriation	90% 100%
KALAHI-CIDSS MCC-GOP/LP Current Cont. Appropriation	 80% 100%

Fig. I -SUMMARY OF NCA RECEIVED AND UTILIZED FROM OCTOBER, NOVEMBER, DECEMBER, 2012

Fund 101(MDS)			
Month	**NCA/NTA Received**	**Disbursements**	**Balances**
October, 2012	29,531,111.08	29,531,111.08	0.00
November, 2012	127,989,274.13	127,989,274.13	0.00
December, 2012	200,201,939.88	166,698,608.98	33,503,330.90
Note: Per DBM Circular Letter No. 2011-15 dated December 26, 2011 NCA released shall be valid until the last working day of the month it was issued.			
Fund 102			
KALAHI-CIDSS			
October, 2012	349,000.00	349,000.00	0.00
November, 2012	1,651,599.42	1,651,599.42	0.00
December, 2012	1,800,535.13	775,961.00	1,024,574.13
MCC-KALAHI-CIDSS:KKB Project			
Beginning Balance			
October, 2012	4,091,793.00	4,091,793.00	0.00
November, 2012	3,233,052.00	3,233,052.00	0.00
December, 2012	2,000,000.00	1,267,473.29	732,526.71
SWDRP(LP)			
Beginning Balance	3,909,509.09	150,644.29	3,758,864.80
October, 2012	4,692,164.80	606,502.16	4,085,662.64
November, 2012	4,085,662.64	242,650.36	3,843,012.28
December, 2012			
DSWD-ADB-PSPSP-PMOC(LP)			
October, 2012	120,125.60	2,000.00	118,125.60
November, 2012	613,125.60	464,062.50	149,063.10
December, 2012	149,063.10	1,320.00	147,743.10
Note: MCC-KALAHI-CIDSS:KKB Project and SWDRP (LP) Account do not lapsed at the end of the month, hence balances are carried forward to the next month.			
Other Funds Received			
Kaisahang Buhay Foundation Inc.			
(Grant from Holt Int'l. for Foster Care)	85,425.00	62,000.00	23,425.00
Philippine Good Work Mission Found.	20,000.00	8,461.00	11,539.00

Trust Funds: AUS-AID Funds			
Board & Lodging, Supplies & Materials			
and Communication Expenses for the			
Roll Out Trng. On Convergence	812,250.00	0.00	812,250.00
Natl. Level Deepening Workshop			
on External Convergence	71,934.72	44,226.07	27,708.65
Collections received from October to December, 2012 amounted to Php 2,194,345.97 which consists of travel clearances, LGU subsidy to minors at RRCY, refund of cash advances, refund of fund transfers to LGUs, refund of overpayment of salaries, travel expenses refund of APB, payment of Notice of Disallowance, payment of Bidding Documents, Performance/Bid Securities.			

II. Human Resource Unit

Other than the routinary tasks and responsibilities, the following accomplishments/ activities undertaken by the HRM Unit for the Fourth Quarter 2012:

Only one (1) Appointment issued/ processed for promotion, three (3) vacant positions were also published with CSC, 88 MOA workers were hired under Pantawid Pamliya, and 1 MOA worker was hired for CIU. There were 403 Special Orders issued, 305 Travel Order, both were numbered filed accordingly.

Character of the month is continuously done during the Monday flag ceremonies. Public assistance is manned by a staff. This ushers clients and monitors feedback, comments and recommendations on how public service is to be enhanced. This kept the employees aware of the public ethics and conduct as mandated by law.

III. Procurement and Supply Unit

During the Fourth quarter 2012, 378 purchase orders were prepared. These were accordingly processed and complied in accordance with RA 9184. Equipments were procured and were properly issued to authorized staff through the ARE. These were properly booked up in the accounting books of account.

The Supply Unit has maintained its stockpile level at 1,200 family packs ready for any eventualities that might occur during the Fourth Quarter. Also, standby funds at Php300, 000.00 is religiously maintained.

IV. General Services Unit

Inventory of records were accomplished to determine the records to be disposed including that of Centers/Institutions. Segregation and sorting as to age to determine its corresponding disposal is currently done.

The 5 S program is religiously observed. Field Office VI enhancements and improvements are ongoing. The construction of DSWD canteen is also on going. During the fourth quarter, the following constructions were done: convergence building and two villas are being occupied by NHTS, Supply and GS sections. The backfilling of the back portion of the compound is also done. Filling materials were provided by the Iloilo Provincial Government. Four (4) units generators are installed. This is to augment the power needs of the region in case of brown-outs. Insurances of buildings and vehicles are renewed. Additional air con units were also installed at various offices of the regional office.

The GASSD continuously give its strategic support to various divisions of the department so that delivery of social services is effectively and efficiently done the faster and smarter way.

Prepared by:

DELIA VILLA-BAGOLCOL
Head Planning Unit

Recommending Approval

REBECCA P. GEAMALA
PPD Chief

Approved:

MINDA B. BRIGOLI
Regional Director