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Department of Social Welfare and Development
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DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
NARRATIVE ACCOMPLISHMENT REPORT
3rd Quarter 2012

I. INTRODUCTION:

Crucial to the Department's continued implementation of the Social Protection Programs every year is the preparation of the Work and Financial Plan. This quarter, all budget, planning and supply officers nationwide were called last August for a Consultation Workshop regarding preparation of WFP 2013. Earlier this year, the budget call started in February by DBM and NEDA and the deliberations for its approval in Congress and in Senate also took place this 3rd quarter. As a result of that Workshop, Field Office 6 has intensively reviewed the WFP 2013 so that the directives of the Department of Budget and Management and Secretary Soliman as well would be clearly understood and included in the WFP.

As emphasized by DBM that there will be no continuing funds for 2013, Director Minda Brigoli directed all the Sectoral and Project Focal Persons to finish all the procurement of their activities for 2012 including those of 2013 this last quarter of 2012. Otherwise, it will affect the funds disbursements next year. She emphasized that no excuses for lapses and negligence will be accepted since it would mean deprivation of services to the target clientele. Each program and focal persons were required to prepare a Procurement Plan for the remaining activities of 2012 and 2013 and all project proposals and purchase requests will be submitted before October ends so that procurement process for 2013 can commence this year.

Despite these pressures, FO 6 had been implementing very well all the programs and services of the Department. TATSULO and other support programs had been fast tracked since the 2nd quarter to avoid the long delays in the implementation. We are also thankful that lean months and the rainy season which started this quarter had not affected the program implementation.

HIGHLIGHTS OF ACCOMPLISHMENT ALONG MFOs:

MFO 1. SERVICES RELATING TO THE FORMULATION AND ADVOCACY OF POLICIES/PLANS/PROGRAMS:

1. A. Draft guidelines were received from Central Office and commented as follows:

Draft/Guidelines	Title	Date Submitted
1. Comments/Inputs on the Draft Memorandum Circular No. 7 series of 2012 (Framework on the Engagement with Civil Society Organizations on the Implementation of the Department of Social Welfare and Development's Social Protection Program).	Draft Framework on the Engagement with Civil Society Organizations on the Implementation of the Department of Social Welfare and Development's Social Protection Program	July 5, 2012

2. Comment to Draft Bills on Public Solicitation	Draft Bills on Public Solicitation	August 23, 2012
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1. B. Plan Implementation/Monitoring by Sector:

Children:

To ensure effective and efficient implementation of the program for children, quarterly meetings of the RSCWC VI serve as a vehicle and effective enabling mechanism for coordination, complementation of efforts and resources, advocacy and strengthening of programs and services among the members of the RSCWC VI.

- 3rd Quarter RSCWC Meeting was attended by 20 Participants/Focal Persons from different agencies and NGO members on May 15, 2012 at DSWD, Iloilo City. The following were the activities done by the council members:
 1. RSCWC Awards Committee – Conducted Validation visits in the following LGUs as national nominees for Child Friendly LGUs last July 15-23, 2012:
 - Bacolod City- Highly Urbanized City
 - La Carlota City – Component City
 - Concepcion, Iloilo- 1st – 3rd Class Municipalities
 - Guimbal, Iloilo – 4th – 6th Class Municipalities
- Provided TA to LGU Regional winners for the upcoming National Validation focused on Documentation

Plans for the next quarter

1. Conduct of Children’s Month Celebration
2. Conduct of National Validation for Child Friendly Municipalities and Cities to 2 LGUs
3. Conduct of RSCWC 4th quarter meeting

Youth

- 1) For this Quarter, a total of 116 PYAP groups with a total membership of 2, 847 were organized in Region VI. Trained YDLs were mobilized to assist the LSWDO to recruit and motivate OSYs to join the PYAP.
- 2) A total of 1, 253 PYAP participants attended the Regional PYAP Summer Life Skills Encampment in San Carlos City, Negros Occidental. Sports, Cultural, Community volunteers services, special events were the major activities conducted.
- 3) The EGIP program has benefited a total of 1, 373 youth with a total funding of 18, 257, 475.00. The aforementioned beneficiaries were deployed in monitoring various big tickets of DSWD particularly the cash for work, social pension, DCC and 4Ps.
- 4) Conducted the Regional PYAP Convention last October 5-6, 2012 at Bacolod Pavillion Hotel in Bacolod City. A total of 30 participants attended the convention among the activities conducted includes sharing of city/provincial Federation Accomplishment report, sharing of best practices and formulation of the 2013 Regional PYAP Federation Action Plan.
- 5) A total of 13 Provincial/City PYAP Federation spearheaded the 2 day Tree Planting activities in support to the National Greening Program conducted last October 4 – 5, 2011 at San Enrique, Iloilo Province. The DENR provided 3, 200 forest seedlings to participating PYAP YDLs.

- 6) The Regional Association of Youth Service Providers and the Regional PYAP Federation conducted its 1st Youth Expedition Project in Dapitan City last September 28 – 30, 2012. The activity provided the YSP and the PYAP YDLs to share their best practices with the staff of CSWDO Dapitan City. A total of 56 participants attended the activity.
- 7) The annual Regional PYAP Anniversary was hosted by the City Government of Bago. The event was held at Buenos Aires Mountain Resort. Special events like on the Spot Painting; Talentadong PYAP. Nature Study and Forum on Positive Lifestyle Promotion were conducted. The activity was conducted last July 5 – 7, 2012 participated in by 350 YDLs from the 16 cities and 6 Provinces of Western Visayas.
- 8) The Regional PYAP Federation were able to organize 3 city chapters and 4 Municipal chapters of Samahan Ng Kabataang Bagong Sibol. The organization is open to all 10 to 14 years old and trained to advocate for the rights of children and implement various programs, projects and activities.
- 9) A total of 65 YDLs were trained along HIV/AIDS Stigma Reduction forum last October 2 – 3, 2012 at the Teenbayan Education Center, Molo, Iloilo.
- 10) The SCALA program in Region VI were able to trained a total of 180 OSYs and presently place out in various government agencies and business establishments for their on the Job Training Program.
- 11) Prospective 65 SEA – K youth beneficiarias in Negros Occidental, Iloilo Province, Guimaras, Antique and Aklan were able to complete 2 day BBMSD training on Entrepreneurship. The activity was successfully coordinated with Sustainable Livelihood Program in the Region.

Women:

The activities conducted were advocacy on anti-trafficking, inter-agency meeting, capability building training on psychosocial recovery, social and economic reintegration program for trafficked persons, monitoring and home visits to clients provided with livelihood assistance and facilitated the documents for assistance to TIP referred at the Regional office.

Highlights of Accomplishments:

- Orientation and video showing on RA 9208 to raise the awareness of KALIPI federation officers in Iloilo province last July 6, 2012.
- Advocacy/orientation on RA 9208 and video showing to 2,000 students of Dumangas National High School, Dumangas, Iloilo and to 80 students, faculty and staff of Collegio del Sagrado Corazon de Jesus, Iloilo City last August 24, 2012 and to 40 MSWDOs and LGU representatives from different municipalities in Iloilo province last September 14, 2012 at Iloilo Provincial Capitol.
- Provided TA to LGU Social Workers in assessing the needs of TIP clients for financial and livelihood assistance in San Rafael, Iloilo last July 12, 2012 and in Kalibo, Aklan last July 18, 2012
- Provided transportation assistance of P2,000.00 to 1 client who went home to Samar
- Provided support/skills training assistance to 2 clients from Calinog, Iloilo last July 2012.
- Provided support for victims/legal assistance to one client from Sibalom, Antique last September 14, 2012.
- Provided support livelihood assistance amounting to 10,000 each to 7 clients from Aklan province.
- Conducted the RIACAT-VAWC 2nd quarter meeting last July 27, 2012 in Natures Village, Talisay City, Negros Occidental. The meeting was agreed by the members of the council to be conducted in different provinces to strengthen the PIACAT-VAWC.
- Conducted the capability building training for MSWDOs and LGU focal persons on trafficking last September 6-7, 2012 at Iloilo Grand Hotel. It was attended by 10 LGUs from Iloilo, 5 from Negros Occidental, 2 from Aklan, 1 from Guimaras, 1 from Capiz and 1 from Antique.
- Conducted the RIACAT-VAWC 3rd quarter meeting last September 25, 2012 in Kalibo Provincial Capitol, Kalibo, Aklan.

Issues and Concerns:

1. The representatives of the council members during quarterly meetings are not the focal persons/permanent representatives

Recommendation:

1. Communicate to agencies/LGUs specifying their Focal Persons or permanent alternate who will attend the meetings for consistency of information and actions to be taken as agreed upon during meetings

Plans for the Next Quarter:

1. Continue to monitor the status of livelihood projects provided to trafficked victims
2. Provide TA to Social Workers handling trafficking cases
3. Conduct the last quarter meeting and the activities for the 18 Day Campaign to end VAWC.

KALIPI Activities

1. A total of 36 KALIPI groups with a total of 1, 350 members were organized in Region VI. KALIPI Women's Organizations were actively involved in various socio-economic development projects in the Region.
2. KALIPI Provincial/City Federations in Western Visayas has been actively involved in advocacy activities thru community forums initiated in Iloilo Province, Antique and Guimaras, Photo exhibits and TV appearances both in print and radio broadcast.
3. Wome's Forum on Magna Carta 9710 involving 260 KALIPI members conducted last July 20-12, 2012 in Janiuay, Iloilo.
4. Conducted Symposium on RA 9262 and RA 7610 involving 450, KALIPI members in Negros Occidental, Iloilo Province and Bago City.
5. Provision of SEA-K financial assistance involving 40 women leaders of KALIPI in Iloilo Province to finance their Mini Canteen project.
6. Conducted various Practical Skills Development Training for 86 Women members in Iloilo Province, Antique, Negros Occidental and Guimaras. Said beneficiaries were trained on Food processing, soap making stick making and food preservation.
7. KALIPI involvement in Dental and Medical Mission in Iloilo Province and Roxas City involving 54 members increased social responsibility and community involvement among women leaders.

Older Persons/PWD:

- July 2-7, 2012 – 4 RSPU Staff attended the Orientation and updating on Social Pension in Crown Regency Residency, Guadalupe, Cebu City.
- July 12-13, 2012 – Midyear PREW on the regional implementation of Social Pension. 133 LGU were represented by their P/C/MSWDOs and OSCA Heads. Participants were updated by reviewing them on AO 03 –The Operational Procedure in the implementation of Social Pension and AO 04 – Procedure on processing of Replacements. COA representatives were invited and problems on the processing of liquidation reports were presented. It showed that only a few LGUs were having problems with COA. The COA representatives promised to recommend solutions that will hasten COA's approval at the provincial level for faster delivery of stipend for indigent social pension beneficiaries.

- July 16-24, 2012. NDPR Week Celebration. The PWD Congress was attended by 240 PWD leaders, MSWDOs, Mayor SBs, Budget Officers. The Resource Persons were RCDA representatives from DILG, DTI, DBM, DOH, Phil health and DOLE. The PWDs elected their Officers at the Regional Level. Other Activities undertaken were Photo exhibits, Negosyo o Trabaho Forum, Transportation Forum, Medical Checkup and Legal consultations for PWDs victims. The Culminating program was conducted at SM city on July 24, 2012.
- August 15-17, 2012. Attended the PDAO Congress at Bay View Hotel Manila This was attended by LGUs with PDAO Head, The main output of the congress was the draft IRR of RA 10070, the Plan of Action for 2013-2020 using the Incheon Goals and Targets.
- August 30-31 2012, Forum on the Implementation of RA 9994 with the presence of Congressman Arquiza and Congressman Kho. 43 OSCA Heads from 4th to 5th class municipalities and cities came to discuss their issues and concerns related to the implementation of the laws in their areas of responsibilities. The regional forum aims to have a dialogue with the stakeholders in all the regions nationwide to have direct information on the issues/problems on the implementation of RA 9994 and address these as much as possible as well as draw up recommendations which may form part of the legislative agenda of the Senior Citizens Party list.
- September 26-28, 2012. Attended the Organizational Meeting of Core Group of Specialist for Older Persons and Persons with Disabilities Welfare and Development Sector. Judith Marte represented the PWD sector and Ms. Rebecca P. Geamala represented OP Sector.
- September 27, 2012. Orientation Briefing of DSWD Program and Projects with Commission on Audit Personnel in Amigo Terrace Hotel, Iloilo City - COA expressed that DSWD could have given orientation on the programs and services prior to the implementation for them to have a clear background and have a better understanding on the programs and could have suggested and informed documentation required for the liquidation.

MFO II. STANDARDS SETTING, LICENSING AND ACCREDITATION SERVICES:

I. NGO Related Activities:

A. Registration:

For the quarter, 4 NGOs were registered by the Standards Unit as Auxiliary SWDA operating in the Provinces of Negros Occidental, Aklan and Capiz. They are the following:

1. Fundacion Familia Barcelona, Inc.
2. Gugma Medical Fdn. Inc.
3. Seeds for Children of the Philippines, Inc.
4. Samaritans House Foundation, Inc.

B. Registration and License:

Three NGOs were registered and licensed as a Social Work Agency located in Bacolod City and San Carlos City. They are the following:

1. Resource Handumanan Fdn. Inc.
2. San Carlos Diocesan Social Action Fdn., Inc. (SCDSAFI)
3. St. Vincent's Home, Inc.

C. Accreditation:

The following NGOs, LGU and DSWD run facilities were provided technical assistance and pre assessment in preparation for their forthcoming accreditation assessment:

1. Asilo de Molo, Incorporated
2. Regional Center for Women
3. Roxas City Model Senior Citizens Center
4. Bacolod Boys Home Fdn., Inc.
5. Rising Sun Association, Inc.

D. Monitoring of NGOs and LGUs Facilities:

There were 10 NGOs and 3 DSWD centers that were monitored for the quarter. These NGOs and DSWD centers were provided Technical Assistance along the five focus areas on the Standards for Residential Care Service and Community-based service and the documents needed in the renewal of their registration/license to operate. Likewise their Annual Accomplishment Report (AAR) and the Annual Financial Statement were reiterated as part of their compliance in the submission of their reports for 2011. These NGOs/POs and LGU centers are the following:

NGOs

1. Uy Gongco Fdn. Inc.
2. St. Vincent's Home Fdn., Inc.
3. Asilo de Molo, Inc.
4. Resource Handuman Fdn. Inc.
5. Samaritans House Fdn. Inc.
6. Rising Sun Association, Inc.
7. Bacolod Boys 'Home Fdn. Inc.
8. Signpost International, Inc.
9. Iloilo Juvenile Welfare Fdn. Inc.
10. International Care Ministry, Inc.

DSWD Centers

11. Regional Rehabilitation Center For Youth
12. Home For Girls
13. Regional Center for Women

E. SEC Endorsement:

One NGO (Let Us Care Foundation, Incorporated) was endorsed favorably to SEC for registration provided this organization shall apply with the Department of Social Welfare and Development for registration and license to operate.

F. Solicitation Permit: Endorsed to SB (National Area of Coverage)

There were no applications for Solicitation Permit assessed for the quarter

G. Duty- Free Entry of Foreign Donated Goods:

No application for Duty-Free Entry of Foreign Donated Goods was received for the quarter.

II. DAY CARE SERVICE:

For the quarter, 99 Day Care Centers/Workers were assessed for accreditation based on AO 15. Of the 99 DCCs/DCWs, 45 Day Care Centers were accredited and for Day Care Workers 99. They had met the minimum standards set for DCC/DCW accreditation. Below is the statistical report:

DCWs –

Assessed (99)	* Accredited (99)
Bacolod City	- 21
Kabankalan City	- 41
Iloilo City	- 11
Concepcion, Iloilo	- 12
La Carlota City	- 14
Total	= 99

DCCs –

Assessed (99)	Accredited (45)
Bacolod City	- 21
Kabankalan City	- 6
Concepcion, Iloilo	- 4
La Carlota City	- 14
Total	= 45

Levels of Accreditation:

	DCW		DCC
Level 5	= 32	Level 5	= 30
Level 4	= 44	Level 4	= 8
Level 3	= 7	Level 3	= 4
Level 2	= 16	Level 2	= 2
		Level 1	= 1

Total = DCWs = 99

Day Care Centers = 45

The following are the reasons why the DCCs cannot meet the standards set for accreditation:

1. Lack of supporting documents (W & F Plan, Indicative Works Schedules, among others).
2. Lack of support from the LGU (Brgy. Level) for the maintenance of the center.
3. The honorarium of the Service providers equivalent to salary grade VI cannot be provided by the LGUs

The following technical assistance was provided by the DCS Focal Person:

1. Lobbying with the LCE as to the increase of the honorarium of the service providers and the support for the maintenance of the centers.
2. Encouraged DCWs to use indigenous materials for the playground facilities.

III. SERVICE PROVIDERS ENDORSED FOR ACCREDITATION:

A. SWMCCs

For the quarter, 4 Social Workers Managing Court Related Cases were assessed and endorsed for accreditation to the Standards Bureau. They are the following:

Name	LGU/Institution	Status
1. Jean D. Maguad	CSWDO Roxas City	Endorsed
2. Gloria Templanza	RRCY-DSWD	Endorsed
3. Eloisa Tillado	RRCY-DSWD	Endorsed
4. Jun Tercena	RRCY-DSWD	Endorsed

B. PMCs

For the quarter, 6 PMC Counselors were assessed for accreditation but they have lacking documents to comply. They are as follows:

Name	LGU	Status
1. Catalina C, de los Santos	MSWDO, Estancia, Iloilo	Lacking Docs
2. Rowena Grace Bensusurto	RHU, Estancia	-do-
3. Filbert Abarquez	PPO, Estancia	-do-
4. Deza P. Pamposa	RHU, San Enrique	-do-
5. Dolse Miriam Bonavente	MSWDO, San Enrique	-do-
6. Roilo Vincent Laguna	PPO, San Enrique	-do-

IV. ABSNET:

The activities conducted by the Standards Unit along mobilization of ABSNET are the following:

a. **Negros Occidental Cluster**

The 3rd quarter meeting was conducted last September 25, 2012 at Natures Village, Talisay City, Negros Occidental. There were 32 members who attended the said meeting. The Focal Person of CSO of Pantawid was invited to discuss the engagement on FDS and FDS plus to the member NGOs and MCCT.

b. **Panay I Cluster (Guimaras, Iloilo and Antique)**

The 3rd quarter meeting of Panay I Cluster was attended by 32 NGO/PO members at Iloilo Grand Hotel last September 24, 2012. The activity of ABSNET Panay I Cluster in connection with the Children's Month Celebration was discussed re: "Pasundayag of Talents" of member NGOs catering to children in preparation for the culminating activity of the Children's Month to be held at the SM City Mall on October 25, 2012.

c. **Panay II Cluster (Aklan & Capiz Provinces and Roxas City)**

The Panay II cluster 3rd quarter meeting was conducted on September 28, 2012. There were 20 member NGOs/POs who attended the meeting. Ms. Neneth Delgado of HAKUS KATIPAK is still the Chairman of ABSNET Panay II Cluster. The venue was at the Urban Manor Hotel and the agenda was the election of the new set of officers.

VI. TRAININGS/SEMINARS:

A. **ATTENDED**

Ms. Perla P. Haro attended the Consultation on Child Protection Policy last August 29-31, 2012 at Subic Holiday Villas, Subic Bay, Olongapo City while Ms. Ma. Cecilia R. Gabito attended the training for the Field Offices on the DSWD-CSOs Roll out Engagement on FDS and FDS Plus last August 28-31, 2012 at East Asia Royale Hotel, General Santos City.

B. **CONDUCTED**

1. Skills Enhancement on Day Care Service cum Updating on Supplementary Feeding Program implementation was conducted. The participants were the MSWDOs, Municipal Accountants and Budget Officers in the Region. There were 2 batches of trainings conducted on the following schedules:

1. July 29-Aug 1, 2012 = Boracay Island (Aklan and Capiz Provinces)
2. Aug 12-17, 2012 = Gerry Roxas Fdn., Inc., Roxas City (Antique Province, Guimaras Province, Iloilo City & Province)

2. Demo Roll Out on ECCD-IS for 133 LGUs in the Region were attended by the Focal Persons on Day Care by the different LGUs in the Region. The following were the schedules of trainings conducted:

1. August 6-7, 2012 = Iloilo City, Iloilo & Guimaras Provinces,
Antique Province
2. August 8-9, 2012 = Bacolod City & Negros Occidental
Province
3. August 9-10, 2012 = Roxas City, Capiz & Aklan Provinces

MFO III. TECHNICAL ASSISTANCE AND RESOURCE AUGMENTATION TO INTERMEDIARIES

Introduction:

The Department of Social Welfare and Development (DSWD) along its restructuring process and in pursuing its reform agenda needs enhancement on its structure, systems and capacities in which the Institutional Development and Capability Building (IDCB) is an important component. It looks on the straightening and establishment of systems and building capacities for smooth operation and building efficient and competent human force to carry out assigned tasks and responsibilities.

The third quarter of 2012 is again a challenging period. Many activities which need to be done and there's no other way but to conduct them back-to-back-to-back with the desirable quality in- mind. It was difficult to find common schedule of activities that involves staff because it is also the period where many Central Office initiated activities are called.

Highlights:

The HRDU monitored 19 Institutional Development activities and 55 Capability Building activities. Of the 55 CB activities 12 were designed for the DSWD personnel while 43 are for the intermediaries which are all for the implementation of special projects/ program.

The Training on Bridging Leadership for the Operationalization of Convergence Strategy was conducted on September 24-28, 2012 at the Iloilo Grand Hotel, Iloilo City. Total attendance was 125 composed of the DSWD Municipal Action Teams (MAT) in Sets 1 & 2 areas and selected municipalities in Guimaras, Iloilo and Negros Occidental. Participants included program staff of Pantawid Pamilya, KALAHI-CIDSS, Sustainable Livelihood and the Convergence hired SWO IIs, SWAD Teams and an FO staff.

- Set 1 & 2 areas: Antique - Barbaza, Bugasong, Lauaan, San Remegio, Valderrama; Aklan - Madalag & Libacao; Iloilo City
- Iloilo – Ajuy, Batad, Igbaras, Lemery, San Rafael;
- Guimaras - Sibunag
- Negros Occidental – Murcia

The long past due Roll-Out Training Workshop on Performance Government System (PGS) Score Card was finally conducted on July 11-12, 2012 at The Days Hotel, Iloilo City. The training primarily aimed to make participants understand and appreciate PGS-Score Card as the measure of the FO's performance. Secondly, to provide common venue to review the staff PC in relation to the Director's score card.

Advocacy is still on the priorities of the Department. It intensifies and expands its target influence. Advocacy related orientations undertaken for the quarter are:

- Orientation on the National Household Targeting System for Poverty Reduction (NHTS-PR) was conducted for the Tri Media and LGU Information Officers in the Province of Negros Occidental.
- Orientation on RA 9208 and video showing for the participants of KALIPI federation officers in Iloilo province during their meeting last July 6, 2012.
- Advocacy/orientation on RA 9208 and video showing to 2,000 students in Dumangas National High School, Dumangas, Iloilo last August 24, 2012 and 80 students, faculty and staff were also oriented in Colegio del Sagrado Corazon de Jesus
- Orientation on the 8 completed Social Technology Projects to three (3) Provinces in the region (Aklan, Antique and Guimaras) on September 18-19, 2012 at the Iloilo Grand Tower Suites. The activity aims to advocate the technologies for the soon adoption of the LGUs. A total of 67 LGU's signify their interest to replicate/adopt the 8 completed Social Technology Projects in their locality.
- RA 9344 and RRCY its programs and services to the students of Ateneo de Iloilo, Saint Joseph's School and Filamer Christian College.

Another break through by the Field Office was the Orientation on DSWD Programs and Services and Consultation Conference for COA personnel which was attempted several times but resulted to either postponement or low turn-outs because of their availability. Finally, 82 COA Team Leaders and Supervising Auditors in the region were gathered for one day orientation cum consultation meeting on September 27, 2012 at Amigo Terrace Hotel, Iloilo City. The activity successfully achieved its goal to: 1) discuss difficulties encountered by the LGUs in the fund disbursement of the three big tickets program and of KALAHY-CIDSS; 2) come-up with resolutions on the concerns raised; 3) establish regular coordination venue with the COA personnel.

The Centers/Institution never ceased to find ways to prepare residents upon discharge from the center. In addition to the usual skills training provided to hone the employment potentials of the residents, Home for Girls (HFG) includes hair cutting and body massage utilizing the expertise of Bayanihnag Bayan Volunteer Janeta de los Santos (also TESDA accredited) as resource person on body massage covering ten sessions conducted in Saturdays starting September 8, 2012.

The remaining two batches of the Provincial CSO Consultation Planning Workshop for the provinces of Aklan and Capiz, Guimaras and Iloilo were conducted. The batch for Aklan and Capiz was held in Kalibo, Aklan on September 12, while the batch for Guimaras and Iloilo was held in The Grand Tower Suites on September 14. The National Focal Person, Mr. Roy Calfoforo was present in both batches. Originally, Antique CSOs are supposed to join Aklan and Capiz but the Team in Antique prefers to have a separate consultation planning workshop solely for them to cater more participants.

I. Summary of Accomplishments

A. On Planned ID for the Quarter

Table 1: Actual Accomplishment VS Planned Targets

Title of ID Activities Conducted/Initiated	Targets	Actual	Remarks
1. Staff Development cum Orientation using the SWI Tool for Pantawid Pamilya System Focals and Regional Staff	1	1	Conducted August 9-11, 2012 at Boracay Tropics, Malay, Aklan. Designed for the Pantawid Pamilya System Focals and Regional Staff for them to understand the concept of SWI and how it is administered in relation to their respective functions. Total attendance was 105.
2. Regional Fiduciary Review and Update Workshop for the MFAs of KALAHI –CISDSS in MCC & AF areas	2	2	Two batches were conducted on July 5-6, 2012. One of which was held at Iloilo Grand Hotel, while the other one was held at Nes & Tats, Oton, Iloilo.
3. KALAHI-CIDSS Area Coordinator Tactic Sessions		1	Conducted July 13, 2012 at Iloilo Grand Hotel, Iloilo City. Total attendance was 29.
4. Midyear Program Review & Evaluation Workshop on the Implementation of Social Pension			The PREW was conducted on July 12-13 at the Grand Tower Suites, Iloilo City. Total attendance was 139 from 133 C/MLGU and 6 PSWDO. Focused of the discussions are on the updates of A.O 3 – <i>Social Pension Implementation Procedures</i> , A.O. 4- <i>Guideline on the Replacements</i> , and issues and concerns along the implementation of the Social Pension especially of the COA.
5. Orientation on DSWD Programs and Services for the COA personnel cum Consultation Conference		1	Conducted on September 27, 2012 at the Amigo Terrace Hotel, Iloilo City. Total attendance was 82 composed of COA Supervising Auditors and Team Leaders. Purpose of this activity are: 1) discuss difficulties encountered by the LGUs in the fund disbursement of the three big tickets program and of KALAHI-CIDSS; 2) come-up with resolutions on the concerns raised; 3) establish regular coordination venue with the COA personnel. The activity was funded by KALAHI-CIDSS.
6. Regional Orientation on Convergence	-	1	Conducted August 17, 2012 at the DSWD FO VI Office. This was attended by the 30 staff composed of the SWAD Team Leaders/Representatives, convergence staff based at the regional and provincial offices.
7. Orientation on Solo Parent Act	-	1	Conducted August 31, 2012 at Iloilo Grand Hotel. Attended by 49 LGUs .
8. Adoption Forum	1	1	Conducted August 4, 2012 at DSWD Field Office VI attended by 40 prospective adoptive parents. An adopted son was invited to share his feelings of being an adopted son.

Title of ID Activities Conducted/Initiated	Targets	Actual	Remarks
9. Regional Forum on RA9994	-	1	This Forum was financed by the Office of Congressmen Godofredo Arquiza and David Kho. Conducted on August 30-31 at the Grand Tower Suites, Iloilo City. Total number of participants is 68 composed of 41 LGUs, 23 NGOs and 4 NGAs. Discussion was on privileges and benefits for the elderly and the issues and concerns along the implementation of RA 9994.
10. Consultation Planning with the CSO Partners in the Provinces of Aklan, Capiz & Guimaras and Iloilo	2	2	Conducted the two batches of consultation planning with CSO. One was held at Ninos Ihaw-ihaw in Kalibo attended by the CSOs of Aklan and Capiz on September 12, 2012. The other one was held at The Grand Tower Suite, Iloilo City attended by the CSOs of Guimaras and Iloilo on September 14, 2012. Since the attendees were on the different levels of partnership with the DSWD, they were first asked of things they wanted to be clarified that were simultaneously answered in the discussion.
11. Person With Disability (PWD) Congress	-	1	Conducted July 16-17, 2012 at Punta Villa, Iloilo City. Total attendance was 190 composed of PWD Leaders in the region, C/MSWDOs, Budget Officers and selected Municipal Officials. The discussion was on the DBM circular re: fund appropriation for the PWD, privileges and benefits.
12. RIACAT-VAWC	1	1	Conducted on September 25, 2012 at the Aklan Provincial Capitol in Kalibo, Aklan. It serves as a venue to thresh out issues and concerns along implementation of RRTP.
13. Bayanihang Bayan Volunteer Quarterly Meeting	1	1	Conducted September 23, 2012 at Punta Villa, Arevalo, Iloilo. Agenda on the meeting: 1) updating of the BBV's initiatives and involvement; 2) preparation for the Pasasalamat 2012
14. SWDL-Net 3rd Quarter Meeting	1	1	Conducted September 28, 2012 at Iloilo Grand Hotel. Instead of having all the members for this meeting, attendance was limited to the representatives of working committees (5) because the agenda was only to review committee plans and determine priority activities for the remaining months of CY 2012. These are as follows: 1) profiling of the network members; 2) coming up of the roster of expertise among members; 3) year-end evaluation and planning tentatively scheduled November 8-9, 2012.
15. ABSNet 3rd Quarter Meeting	3	3	Conducted meetings in three clusters:
			Panay I Cluster (Antique, Guimaras, Iloilo) Conducted on September 24, 2012 at Iloilo Grand Hotel. This was attended by 29

Title of ID Activities Conducted/Initiated	Targets	Actual	Remarks
			NGO/PO members (1 male, 28 female). Discussion was on Children's Month Celebration re: "Pasundayag of Talents" of member NGOs catering to children in preparation for the culminating activity of the Children's Month to be held at the SM City Mall on October 25, 2012.
			Panay II Cluster (Aklan, Capiz Province and Roxas City): Conducted September 28, 2012 at Urban Manor Hotel. This was attended by 19- member (3 male, 16 female) NGOs/POs. Main agenda was the election of the new set of officers wherein Ms. Neneth Delgado of HAKUS KATIPAK was re-elected as Chair.
			Negros Occidental Cluster: conducted last September 25, 2012 at Natures Village, Talisay City, Negros Occidental. There were 30 members (2 male, 28 female) in attendance. The Focal Person of CSO of Pantawid discussed the engagement on FDS and FDS plus to the member NGOs and MCCT.
16. KALAHI-CIDSS Regional Project Technical Staff Meeting	3	3	Two meetings were done simultaneously on July 20, 2012 at Iloilo Grand Hotel. Total participants of 180 staff covering KALAHI areas Region-wide and RPMO based staff. Another meeting was conducted August 17, 2012 at The Grand Tower Suites.
17. Social Pension/SocTech Monitoring Meeting	-	2	Two meetings were conducted in the quarter – on July 23, 2012 & August 22, 2012 both were held at DSWD Field Office VI. Target participants for these meetings are 20 to include the focal person/technical staff, accounting, budget and cash and other administrative staff.
18. RMDC	3	1	Expanded RMDC (50 FO VI Staff) had their meeting back-to-back with learning visits in Negros Oriental and Siquijor on September 13-15, 2012. The group had RMDC at Blue Weave Hotel, Siquijor upon arrival first day until morning of second day. There was updating on the Three Big Tickets and Three Core Social Protection Programs, and discussion on the remaining activities for CY 2012. Remaining time was spent to explore the island – first, visit to the Governor's Office and talked with the PSWDO of Siquijor. On the last day, the group visited Negros Oriental - SWAD Team Office, Siliman University and Guihulngan city where LGU shared their experiences on managing the damaged brought by the

Title of ID Activities Conducted/Initiated	Targets	Actual	Remarks
			earthquake.
19. Regional General Assembly	1	1	Conducted September 21-22, 2012 at Damires Hills, Janiuay, Iloilo, with a total attendees of 81. It was an overnight activity combining team building and updating of staff on the recent developments at the field office. Director's time was allocated for answering concerns of the staff.

- The RMDC that is scheduled every month was conducted only once during the quarter because it is difficult to find common availability of the senior staff who are attending to the huge demand of their respective projects/program/units.
- Some of the inter-agency and organization meetings that are conducted quarterly were postponed to adjust to the availability of the focal person and the participants. These are: RCDA, RCMB, RIACFF, RSCWC, Regional KALIPI Federation.
- The proposed quarterly meeting of the Regional Federation of the Day Care Workers (DCW) in the Work and Financial Plan was not approved. This was taken out of the priority in the quarter.
- Consultation conference with the LSWDO trained in the management of CICL cases and consultation with the hospital Social Workers were postponed because of other urgent concerns that the Social Workers has to attend to.

B. On Planned Capability Building for the Quarter

Table 2. Actual Accomplishment vs. Planned Targets by Major Final Outputs

Major Final Outputs	Targets	Actual
For DSWD Staff: No. of CB trainings conducted: - Purely designed & organized for the Staff	1	12
No. of Trainees who completed the Training Programs (number of trainees)	45	705
For Intermediaries: No. of CB trainings conducted: - for intermediaries (LGU, NGO, NGA,PO)	37	43
No. of Trainees who completed the Training Programs (number of trainees)	1,081	1,533
- LGU	123	567
- Volunteers	-	1
- Government Agencies	-	7
- Beneficiaries (Pantawid Pamilya on Sustainable Livelihood)	958	958
No. of Trained Implementers (number of intermediaries represented by category)	-	139
- LGU	-	139
- NGO/CSO/Volunteers	-	1

Module Development and Utilization:

- No module was developed during the quarter. The materials used during the training conducted were the materials provided by National Project Management Office of the three core social protection programs (Pantawid Pamilya, KALAHI-CIDSS, Sustainable Livelihood) and materials existing at the Field Office. Revisions in the existing modules /presentations were done to fit in the need of the participants and on the situation during the actual conduct of CB activities.

Trainings Attended by the FO VI personnel:

For the quarter, the Field Office received 34 invitations. Of which, 14 are for the enhancement of knowledge, attitude and skills while 20 are all for program implementation. The HRDU recorded 66 attendances of 60 individuals.

Aside from the invitations, the Field Office also designed training for the personnel. For the period, twelve trainings were conducted solely for the staff. There are 705 attendances on record. These include:

- Orientation for IP Based Staff (2 batches)
- Social Case Management using SWI (1 batch)
- Training on Bridging Leadership on the Operationalization of Convergence Strategy(1batch)
- Basic Orientation Training for Area Coordination Team (6 batches)
- Training on Gender Tool Kit (1batch)
- Training of Trainers for Volunteer Resource Development (1batch)

In partnership with the University of the Philippines Training on research is being conducted for 30 senior staff and technical staff of FO VI, divided in three series of sessions held at UP Visayas, Iloilo City Campus which started on July 6, 2012. This effort is in pursuant of the DSWD research agenda.

Trainings Conducted by the Field Office Intended for the Intermediaries/Partners:

The 43 capability building/trainings conducted for the intermediaries include the following:

- *Skills Enhancement on Day Care Services cum Updating on Supplementary Feeding Program:* Four batches of these training were conducted to cover all the 139 LGUs (including the 6 provinces) in the region.

Batch 1	for the LGUs of Aklan and Capiz was held in Boracay Tropics on July 30-August 1, 2012
Batch 2	For the LGUs of Negros occidental, held at Bacolod Pavillon, Bacolod City on August 7-9, 2012
Batch 3	For the LGUs of Iloilo North and Central, held at Gerry Roxas Foundation, Roxas City on August 13-15, 2012
Batch 4	For the LGUs of Iloilo South, Guimaras & Antique, hel at Gerry Roxas Foundation, Roxas City on August 15-17, 2012.

Participants for this training were the LGU’s Budget Officers, Treasurers, Accountants and MSWDO. First day was allotted for the contextualization of Supplementary Feeding Program (SFP) in Day Care Service and in DSWD vision, mission and goals, updating on SFP and discussion of difficulties encountered particularly on procurement and all that involves Budget Officers, Treasurers and Accountants. Second day was allotted for the input on the accreditation of DCW/DCC and ECCD in Emergency to the C/MSWDOs who stayed behind. The presence of finance people provided venue of sharing on how each of them are handling procurement process in which many of the MSWDO are experiencing difficulties and agree on how to work on the said difficulties to fasten the program implementation. Specifically, one of the actions to undertake was the Regional consultation meeting with the Supervising Auditors and Team Leaders of COA personnel that was conducted on September 27 at the Amigo Terrace Hotel, Iloilo City.

- *Training on Psycho Social and Economic Re-integration of Trafficked Person):* Attended by 19 LGUs held on September 6-7, 2012 at the Iloilo Grand Hotel. This was attended by 20 LGUs represented by MSWDOs or Focal Person on Trafficking. Ten (10) from the province of Iloilo, five from the province of Negros Occidental, two from the province of Aklan, one from Guimaras, one from Capiz and one from the province of Antique.
- *Regional Demo Roll-Out and Orientation of ECCD-IS cum SF Implementation (5):* Four batches were conducted to cover all LGUs. Participants are those who are directly accessing the system

Batch 1	August 6-7, 2012 at Grand Tower Suites, Antique & Guimaras
Batch 2	August 7-8, 2012 at Bacolod PAvillon, Negros
Batch 3	August 8-9, 2012 at the Grand tower Suites, Iloilo
Batch 4	August 9-10, 2012 at Kapiz Mansion, Roxas City, Aklan and Capiz

- *Training Orientation for LGU Links for Set 5 areas – Batch 1:* This training was conducted on September 17-20, 2012 at Bacolod Pavillon, Bacolod City. There were 60 LGU Links participated in the Training, all from the cities & municipalities of Negros Occidental. This is

one of the three batches Training Orientation for all untrained LGU Links in Set 1-5 areas. Conduct of the remaining two batches was postponed the following month to adjust to the procurement process (bidding).

- *Capability Building for the Transitioning of Pantawid Pamilya Beneficiaries to Livelihood Opportunities for Set 1 Areas (33):* Set 1 areas of Pantawid Pamilya covers five municipalities - Barbaza, Bugasong, Lauaan, San Remegio, Valderrama all in the Province of Antique and Iloilo City. The training were participated by the Pantawid Pamilya beneficiaries who will be graduating from their cash grants next year. This is one of the processes of engaging them to livelihood activities as sustaining mechanism of the conditional cash transfer. The 33 batches training were simultaneously conducted at the locality from July to August.

Provision of Technical Assistance

The HDRU recorded only the following technical assistance provision in the quarter:

For LGU and Other Intermediaries:

- In the implementation of Social Pension and liquidation reports.
- In Social Technology to LGU Social Workers, PNP, BCPC and family of CICL from the municipalities of Mambusao, Capiz, Igaras, Iloilo and Victorias City on July 4, 17 and September 18, 2012, respectively.
- Assessment of TIP clients: 1 in San Rafael; 7 in Kalibo, Aklan for financial and livelihood assistance.
- RA 9208 to 40 MSWDOs and LGU representative from different municipalities in Iloilo province last September 14, 2012 during their Provincial LSWDO Conference.

For the Center/Institution

- Center Based Social Technology.
- Financial management, productivity projects and in the preparation for the renewal of center's accreditation (RCW)
- MIS

B.1 By Organizational Competencies (OC)

Table 3: Distribution of Trained SWD Implementers (number of intermediaries/ agencies) in the Region by Organizational Competencies

Organizational Competency	LGU	NGO	PO	Total
Direct Service Delivery/ Transfer of Technology	139		33 clusters of Pantawid Pamilya on SLP	172
TOTAL	139		33	172

B.2 By SWD Sector

Table 4: List of the Activities Conducted in the Provinces by SWD Sector

Activities Conducted	Province	Target Beneficiary	
		Child/ Youth	Fmly & Cmty
Skills Enhancement on Day Care Services cum Updating on Supplementary Feeding Program	Aklan, Antique, Capiz, Guimaras, Iloilo, Negros Occidental	4	
Training on Psycho Social and Economic Re-integration of Trafficked Person	Aklan, Antique, Capiz, Guimaras, Iloilo, Negros Occidental		1
Regional Demo Roll-Out and Orientation of ECCD-IS cum SF Implementation	Aklan, Antique, Capiz, Guimaras, Iloilo, Negros Occidental	4	
Capability Building for the Transitioning of Pantawid Pamilya Beneficiaries to Sustainable Livelihood	Antique, Iloilo City		33
Training Orientation for LGU Links for Set 5 areas – Batch 1	Negros Occidental		1

B.3 By Fund Source and Utilization per SWD Sector

SWD Sector	Funds Allocated by Source		Total	Funds Utilized by Source		Total
	Internal	External		Internal	External	
Children & Youth				1,327,038.00		1,327,038.00
Family and Community				845,500.00		845,500.00
Elderly (Forum on RA 9994)					245,000.00	245,000.00
Total				2,172,538.00	245,000.00	2,417,538.00

Note: costs of other activities on Institutional Development are not included in the reflected amount.

II. Contributory Activities and Outputs on the Following Major programs/ Interventions/ Strategies:

a) *Bayanihang Bayan Program/Public Private Partnership*

Bayanihang Bayan Program:

The Desk Officer function for Bayanihang Bayan Program was transferred to Standards Unit.

Public-Private Partnership:

The CSO concern was already transferred to Standards Unit. The last activity facilitated by HRDU was the two batches of Provincial CSO Planning Workshop for the provinces of Aklan & Capiz held in Kalibo, Aklan on September 12 and of Guimaras & Iloilo held at The Grand Tower Suites on September 14, 2012. Conduct of these activities involves the new Regional Focal Person and the Pantawid Pamilya PDO for CSO.

b) *Social Welfare and Development Learning Network (SWDL-Net)*

The SWDL-Net 3rd quarter meeting was called only for the representatives of working committees on September 28, 2012 at Iloilo Grand Hotel. Agenda was updating on the status of the activities identified to work on in previous meeting and of the related activities undertaken by the members. The agenda was the review committee plans and determine priority activities for the remaining months of CY 2012, as follows:

- profiling of the network members;
- coming up of the roster of expertise among members;
- year-end evaluation and planning tentatively scheduled November 8-9, 2012.

The members requested for updates on DSWD Programs and Services including the Social Welfare Indicators as tool in determining level of well being of the program or project beneficiaries. This will be included in the programs of the upcoming year-end evaluation and planning.

c) *The Regional Knowledge Resource Center*

For the quarter the Field Office VI Regional Knowledge Resource Center was temporarily used as IDD Office because its office space is under renovation. Establishment of Library System will be done upon the completion of the space for IDD. As of the reporting time, gathering of materials is on-going. Materials that is already in the KRC are in the list.

d) Student Placement Program

In the quarter, there are twenty nine students practicum deployed in the different units and different centers of the DSWD Field Office. To date, seven (15) of the 29 are continuing their practicum while 14 already completed the number of required hours and are now completing all the requirements.

One BSIT student deployed in POO Capiz and was recorded in previous quarter report decided not to pursue with the completion of documentary requirements anymore because she's leaving out of the country for employment.

Name of the School	No. of Students	Required No. of Hours	Assignment	Status as of September 30, 2012
Iloilo City Information Technology Center (IT)	6	300	ORD, IDD, DR/CIS	Completing the requirements
Iloilo Doctors College	3	300	RITO/ RMISU	Completing the requirements
Central Philippine University (BSSW)	1	250	HFG	On- going
Central Philippine University (BSSW)	5	250	HFG, RRCY	Completing the requirements
West Visayas College of Science and Technology	4	750	KALAHI-CIDSS Areas (San Remegio, Pandan, all in Antique)	On-going
University of the Philippines	9	100	Pantawid, KALAHI-CIDSS, SLP, SocTech, SMU, MAA, PPD	On-going
Interface Computer College	1	500	IDD	On-going
TOTAL	29			

III. Summary of IDCB Activity Outputs

Table1. Consolidation of Lessons Learned and Re-entry Plans from IDCB Activities

Activity Title	Lessons Learned/ Data Gathered	Agreements/ Plans Reached	Facilitating Factors	Problems Encountered	Action/s Taken
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A. Institutional Development

Orientation on DSWD Programs and Services for the COA personnel cum Consultation Conference	COA personnel's understanding of Program design will facilitate good working relationship with the auditors. They are always willing to assist the implementers for	Regularize Semestral Meeting	Schedule of the activity should coincide with the schedule of COA activities		
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Activity Title	Lessons Learned/ Data Gathered	Agreements/ Plans Reached	Facilitating Factors	Problems Encountered	Action/s Taken
	the benefits of the Filipino people				
Consultation Planning with the CSO Partners in the Province of Aklan, Antique, Capiz, Guimaras & Iloilo		CSOs to directly work with POO on the specific activities in the field.			
Regional General Assembly	Informal setting and different activities facilitated participation and active exchanges of ideas and opinion		Message of Dir. Brigoli created friendly environment and encourages participation of everyone.		

B. Capability Building

Orientation for IP-Based Workers	Training is designed providing an IP like environment			Staff have limited exposure on IP	Supplement it with videos and other visuals
Training on Bridging Leadership on the Operationalizati on of Convergence Strategy				Difficulties to gather complete members of DSWD MAT because of the demand of the program/project s	

IV. Conclusion and Recommendation

Institutional Development and Capability Building (IDCB) is an important component towards achieving the Department's reform agenda. It ensures that people involved in the implementation of the project/program has enough knowledge, skills and right behavior to perform assigned functions as well as in carrying the role of DSWD as technical assistance provider.

Standards for the conduct of IDCB as provided in the guideline is helpful to ensure quality of activities, however, it cannot be consistently followed due to the bulk of work and of individual/unit priorities. The matter should be discussed among bureaus/units along with the continuing education and advocacy within.

Further, there is a need to continuously explore methodologies, approaches and systems that can better enhance service delivery.

MFO IV. SERVICES FOR COMMUNITY AND CENTER BASED CLIENTS:

1. Introduction:

The Department of Social Welfare and Development is an agency that caters to children in need of special protection thru Community Based Services Section (CBSS) under the Operations and Programs Division of the Field Office VI.

Child Placement and other Alternative Parental Care are among the programs and services implemented by the Department to address the needs of children for care and custody and other special protection.

11. Highlights of Accomplishments:

Accomplishments of Community Based Services Section (CBSS) are as follows:

1. ALTERNATIVE PARENTAL CARE

In order to address the needs of the children for protection as well as for permanent placement, the Region had conducted Adoption/Foster Care Forum last August, 2012. It was attended by 40 prospective adoptive parents. For the 1st time an adopted son shared his feelings about his being an adopted son. Among the issues raised were as follows: How long it will take for the court to grant the adoption and how much the expenses will be incurred. Birth Simulation and how to correct the child's birth certificate. Positive result was noticed because there were 3 PAP's who have complied with the needed documents and their respective Lawyers have already filed their Petition for Adoption in Court and 1 couple had applied as adoptive parents. The 3 others are processing their documents for issuance of a certificate of a child available for adoption.

A. ADOPTION:

A total of one hundred twenty (120) cases were attended by 9 Social Welfare Officers 11. Out of the one hundred twenty, 109 are old cases and 11 are new cases. Of the 120 cases, 11 were closed with Court's Decision while 42 cases are awaiting Court's Decision, fifty one (51) have an ongoing court hearing and the Child and Home Study reports were already submitted to the Court, 13 cases are for preparation of the Home and Child Study Reports, Two are for issuance of a certification of a child legally available for adoption and their documents were submitted to PSB, one was put into archived due to failure of the Petitioner's legal counsel to amend the petition and submit the exhibits required by the court.

B. ICAB:

A total of 40 cases were attended by the Senior Social Workers. Out of the 40 cases, 4 are new and 36 are old. Out of this number, 9 children have joined their respective PAPs while 2 cases were considered closed with adoption decree. The Child Study Reports and other pertinent documents of 20 cases were already forwarded to ICAB for appropriate action while 4 are for processing of their passport. Three cases are for preparation of the Child Study Reports and other supporting documents. Two cases are for issuance of a certificate of a child legally available for adoption.

C. ABANDONMENT:

A total of twenty five (25) abandoned cases were handled by the Social Workers (21 are old cases and 4 are new). Out of this number, 20 are for issuance of a certificate of a child legally available for adoption. Child Study Reports and other supporting documents of these 20 cases are being prepared for submission to PSB. Two cases were already forwarded to PSB for issuance of CLAA and 3 have been issued with CLAA.

D. VOLUNTARILY COMMITTED:

Ten cases of voluntarily committed children were forwarded to PSB. Out of the 10 cases, three (3) have been issued with certificate of a child legally available for adoption and out of the 3 cases that were issued with certification of a child legally available for adoption are now on the process of filing

their respective Petition for Adoption in Court. Presently, we have 5 pending cases for issuance of the certificate at PSB while the other two cases were returned to the applicant to comply with the suggested comments.

E. CNSP:

A total of thirty four (34) old cases were managed by the LGU Social Workers with technical assistance from the SWO11s of the region. Out of this number 27 cases are sexually abused and are now under the protective custody of their relatives/parents and out of the 27 cases, twenty four cases were filed in court and out of this number fifteen have an ongoing trial and five (5) are still under the prosecutor's level and 1 is awaiting Court's decision, the other 3 cases were amicably settled while 1 perpetrator died. With the 34 cases, one is incest with court's decision of 20 years imprisonment. One case is physically abused and is under Foster Care Placement. Two cases are acts of lasciviousness. Out of these cases, 1 has an ongoing trial and the other 1 was submitted for decision and no case was filed on the other one. There are 3 neglected cases 1 is now under the care of a relative while 2 are under foster care placement.

Services provided to the above clientele categories are counseling, provision of financial assistance and referrals specifically along medical and psychiatric sessions.

F. CICL

A total of 568 cases (525 old and 43 new) were reported by the different LGUs including Cities in Region V1. The highest offense committed was crime against property with 321 offenders, followed by crime against person with 153 offenders, followed by crime against public order with 45 offenders, crime against chastity with 43 offenders, 4 offenders on substance abuse and 2 on drug related violation. With 568 offenders, 124 were released on recognizance, 219 are under custody supervision, 212 released to parents/guardians and out of this number 17 are presently back to school, 136 were amicably settled while 5 are under suspended sentence. There are 42 CICLs whose cases are on trial 39 remained in the custody of their respective parents and 5 are under the Regional Rehabilitation Center for the Youth in Guimaras and 2 cases were dismissed.

Services provided to them are counseling (538) medical and health assistance (98) educational support (38) legal services (11) and home visitation (142). Three CICLs were placed out for job placement.

G. MINOR'S TRAVELLING ABROAD

A total of 308 travel clearances were issued. Out of this number 103 were Educational Tour, 97 Tourist/vacation, 87 were immigrants/joined parents, and 20 participated in sports tournament and 1 are International apprenticeship. Taiwan ranks number one as the most country visited followed by Hongkong and the 3rd most visited country is Singapore. Total amount generated from the travel clearance is Ninety Two Thousand Four Hundred Pesos (Php.92, 400.00)

H. SUPPLEMENTARY FEEDING:

DSWD Field Office VI in partnership with the LGU continues to implement the SFP in order to improve and sustain the nutritional status of day care children so as to help achieve the Millennium Development Goal I which is to eradicate extreme poverty and hunger.

For the period, SFP implementation is ongoing in 6 provinces covering 133 LGUs. The program has a target of 5,587 DCC with 185,198 day care children. The amount of 137,079,400 or 61% was downloaded to LGUs out of 222,237,600 of the total amount for viand. Feeding is continuously conducted in 3,136 day care centers serving 108,361 beneficiaries. The amount of 47,225,490.00 was transferred to NFA for the purchase of Iron Fortified Rice. Rice delivery is ongoing in municipalities for use in feeding of children at the Day Care Centers.

The following is the breakdown of accomplishment:

Province	# of DCC	# of Children	# of LGU funded	Allotment 120 days	Funds downloaded/tr ansferred	Balance	Funds utilized by LGU out of the transferred funds
Aklan	441	13,593	14	16,311,600.00	13,713,600.00	2,598,000.00	1,800,150.00
Antique	633	20,448	9	24,537,600.00	11,849,400.00	12,688,200.00	774,600.00
Capiz	540	14,638	12	17,565,600.00	12,835,200.00	4,730,400.00	1,190,025.00
Roxas City	48	2,415	1	2,898,000.00	2,898,000.00	0	120,750.00
Guimaras	150	4,226	5	5,071,200.00	5,071,200.00	0	608,825.00
Iloilo	1,743	47,931	24	57,517,200.00	34,468,000.00	23,049,200.00	2,954,087.50
Iloilo City	200	9,919	1	11,902,800.00	11,902,800.00	0	619,937.50
Negros Occidental	1,690	67,382	16	80,858,400.00	44,341,200.00	36,517,200.00	3,723,750.00
Bacolod City	112	4,646		5,575,200.00		5,575,200.00	
TOTAL	5,557	185,198	82	222,237,600.00	137,079,400.00	85,158,200.00	11,792,125.00

Activities conducted and coordinated:

- Conducted Skills Enhancement on Day Care Service and Updating on Supplementary Feeding Program attended by P/C SWDO's, MSWDO's, Municipal Treasurer and Accountants, NFA Provincial Managers and Provincial Nutrition Action Officer. The activity enhanced knowledge and update participants to improve program implementation.
- Conducted Orientation on DSWD Programs and Projects to 82 COA Supervising Auditors and Team Leaders of the region. The activity enables the participants to gain enough knowledge and understanding on DSWD programs and services and clarified issues and concerns affecting program implementation.
- Continuous provision of technical assistance and monitoring of program implementation and follow up liquidation reports.
- Activated the Regional Monitoring Team to monitor program implementation and to fast track submission of liquidation and reports.
- Collaborated/Coordinated with partner agencies , legislators and other stakeholders
- Conducted Regional Recipe Development Cooking Contest participated by regional staff. The menu develop utilizes vegetables as the main ingredients and this will be recommended for use in the supplementary feeding program.

I. CRISIS INTERVENTION UNIT AND DISASTER RISK REDUCTION AND MANAGEMENT UNIT

For the period of July to September 2012, CIU extended limited financial and material assistance and other services to **87 clients** with the total amount disbursed of **Php169, 310.00**. Among the services/assistance mostly sought was medical wherein 29 clients availed and extended assistance amounting to Php**91,500.00** or 48% followed by food assistance for 10 clients amounting to Php**9,310.00** or 21.39%, transportation assistance for 7 clients amounting Php**12,500.00** or 7%, burial assistance amounting to Php**15,500.00** or 8% for 6 clients. Thirty Five (35) clients availed of family food packs amounting to Php**9, 310.00**.

Table 2 Distribution of Clients per Province/City

Province/ City	Type and No./Amount of Assistance/Services						Total Clients Served/ Amount
	Medical	Burial	Educational/Food	Transportation	Food Packs	Referral/ Shelter	
Aklan	2-Php5,000	2-Php5,000	1-Php2,500				5-Php12,500
Antique				1-Php1,700			1-Php1,700
Capiz	6-Php11,500	3-Php5,500			4-Php1,064		13-Php18,064
Guimaras							
Iloilo	14-Php52,500		5-Php23,400	2-Php1,800	8-Php2,128		29-Php79,828
Iloilo City	7-Php22,500	1-Php5,000	5-Php19,600	2-Php5,600	16-Php5,586		31-Php58,286
Negros occidental					2-Php532		2-Php532
Others Manila, Palawan				2-Php4,000	4-Php1,064		6-Php5,064
TOTAL	29-Php91,500	6-Php15,500	11-Php45,500	7-Php13,100	35-Php10,640		Php588,398

The data shows that among the six (6) provinces in the Region, Iloilo has the highest number of clients served wherein most of them sought medical assistance amounting to Php295, 595.00 or 50% for 100 individuals. It was followed by Iloilo City with 46 clients amounting to Php146, 273.00 or 25%. Clients living in the city and within Iloilo province can easily access to our services due to geographical location of the Regional Office. Those clients living in Negros Occidental, Aklan, Antique, Capiz and Guimaras will no longer go to the Regional Office since each SWAD team leaders are provided cash advance and other LGU’s are already capable of providing and immediately responding to the needs of their constituents.

Table 3 Priority Development Assistance Fund (PDAF)

Name of Representatives	Type/Number/Amount of Assistance					Total No./Amount
	Medical	Burial	Food	Transportation/Shelter	Educational	
Cong. Trenas	542 Php1,436,292	133 Php275,200	2 Php6,500	6 Php13,100	16 Php76,000	699 Php1,807,092
Cong. Golez	51 Php1,195,051		23 Php235,000		9 Php225,000	83 Php1,655,000
Cong. Biron	23 Php164,000	11 Php45,000			2 Php30,000	36 Php239,000
Cong. Nava	14 Php145,000	1 Php8,000		3 Php35,500	7,992 Php2,526,500	8,010 Php2,715,000
Cong. De Jesus	8 Php147,500	1 Php5,000	16 Php310,000		1 Php15,000	26 Php147,500
Congw. Chichuna Gonzales	3 Php11,500					3 Php11,500

Cong. Tinio	12 Php290,000			1 Php25,000		13 Php315,000
Cong. Bello	8 Php18,000	7 Php18,000				15 Php36,000
Mariano	4 Php90,000					4 Php90,000
Cong. Ilagan	2 Php20,000					2 Php20,000
TOTAL	667 Php3,517,343	153 Php351,200	41 Php551,500	10 Php73,600	8,020 Php2,872,500	8,981 Php7,036,092

Based on the above table, it shows that **8,981** clients recommended by the Congressmen were served, assessed and assisted amounting to **Php7, 036,092.00**. Medical assistance was the highest type of assistance extended to **667 clients** amounted to **Php3, 517,343.00 or 50%**. This is followed by educational assistance extended to **8,020** clients amounted to **Php2,872,500.00 or 41%**, food assistance to **41** amounted to **Php551.500.00 or 8%** of the total amount disbursed for the quarter.

Meanwhile, Congressman Rahman Nava has the highest number of clients provided with educational assistance to **8,010 or 89.18%** amounted to **Php2, 715, 000.00 or 39%** out of the total number of clients served for the 3rd quarter. This is followed by Congressman Trenas of the Lone District of Iloilo City with **699 or 8%** clients served amounted to **Php1, 807, 092.00 or 26%** wherein most of his constituents sought medical assistance. Cong. Golez disbursed the amount of **Php1, 655,000.00 or 24%** to **83 or .93%** clients who mostly sought medical assistance while Cong. Biron extended assistance to **36** clients amounting to **Php239, 000.00**.

Of the Party list Representatives, Congressman Tinio has the highest amount disbursed of **Php315, 000.00 or 4.47 %** to **13** clients, followed by Congressman De Jesus wherein **26** clients availed of food, burial and educational assistance amounted to **Php147, 500.00 or 2.09%**. Congressman Mariano extended **Php90, 000.00** to 4 clients for medical assistance. Cong. Bello extended medical and burial assistance to **15** clients amounting to **Php36, 000.00** and Cong. Ilagan also extended medical assistance to 2 clients amounting to Php20, 000.00 and Congresswoman Chichuna Gonzales extended medical assistance to 3 clients amounting to Php11, 500.00.

B. Disaster Risk Reduction and Management Unit:

A. Resource Augmentation to Local Government Units

Resource augmentation (disaster relief assistance, food for work, core shelter assistance & cash for work) was provided to six (6) Local Government Units in Western Visayas. A total of more than 1,500 families were provided with resource augmentation with the total amount Php7, 681,800.00.

Disaster relief assistance was provided to more than 1,050 families affected by disaster (typhoon, flooding) with total amount of Php381, 700.00. Province of Antique, Negros Occidental and Iloilo are among the affected areas by disaster.

Food for Work assistance was provided to the 350 Indigenous people in the Province of Antique after they were affected by disaster. The food packs was distributed during the Indigenous Day Celebration held in the Provincial Capitol of Antique.

CORE SHELTER ASSISTANCE PROJECT

Prov./District/Municipality	No. of Families	Amount
ILOILO		
>Ajuy	100	7,000,000.00

CASH FOR WORK

Prov./District/Municipality	No. of Families	Amount
ILOILO		
>Ajuy	100	207,000.00

RELIEF AUGMENTATION

Prov./District/Municipality	No. of Families	Amount
ILOILO		
>Iloilo City	200	53,200.00
Sub-total	200	53,200.00
ANTIQUE		
>Province (thru PSWDO)	500	172,900.00
>San Jose	150	39,900.00
>Laua-an	200	53,200.00
Sub-total	850	266,000.00
NEGROS OCC.		
>Province (thru SWAD Team)		62,500.00
Sub-total		62,500.00

FOOD FOR WORK

Prov./District/Municipality	No. of Families	Amount
ANTIQUE		
>Province (thru PSWDO for IPs)	350	93,100.00

Status of Core/Modified Shelter Assistance Project Implementation (As of September 25, 2012):

In Region VI, Rehabilitation Projects were implemented for the Typhoon Frank victims. A total of 270 units of Core Shelter Assistance Project were implemented in Belison (60 units), Anini-y (60 units), Caluya (50 units) in Antique Province, in the Province of Negros Occidental in Pontevedra (50 units) and Don Salvador Benedicto (50 units). As of the third quarter of 2012, cumulative total of 160 units are completed, 51 units are on-going and 59 units not yet started. Last August 22, 2012, an amount of Php7,000,000.00 was released to 100 beneficiaries for Core Shelter Assistance Project and Cash for Work amounting to Php207,000.00 in the Municipality of Ajuy, Iloilo.

Modified Shelter Assistance Project was also implemented with total of 1,247 units: Provinces of Aklan (43 units), Antique (230 units), Capiz (130 units) and Iloilo (844 units). Out of the number, 1,111 units were completed, 36 units are on-going construction and 100 units not yet started.

For Typhoon Seniang and Milenyo victims, Rehabilitation Project – Core Shelter Assistance Project was implemented under CARE Funded. A total of 100 shelter units were implemented in Malay (20 units) and Nabas (20 units) in Aklan, Barbaza (20 units) in Antique and Cauayan (20 units) and Kabankalan (20 units) in Negros Occidental. Out of the 100 units, only 64 units completed, 15 unit's on-going construction and 21 units not yet started.

Field Office VI will conduct a meeting with the Local Chief Executives, Municipal Social Welfare and Development Officers and NASA Official/Members to those municipalities who have not yet completed the shelter project in October 2012.

REHABILITATION PROJECT FOR TYPHOON FRANK VICTIMS:

A. CORE SHELTER ASSISTANCE PROJECT (CSAP)

Prov. /Mun.	No. of Units	Fund Released	Date of Fund Released	Status of Implementation			Remarks
				Completed	On-going	Not yet Started	
ANTIQUE							
>Anini-y	60	4,200,000.00	June 2010	60			100% completed and awarded to beneficiaries on July 21, 2011.
>Belison	60	4,200,000.00	Jan 28, 2011		1	59	
>Caluya	50	3,500,000.00	Feb. 11, 2011	12	38		On-going construction of shelter units
NEGROS OCC.							
>Pontevedra	50	3,500,000.00	June 2010	50			100% completed and awarded to beneficiaries on Feb. 25, 2011
>Don Salvador Benedicto	50	3,500,000.00	Jan 10, 2011	38	12		On-going construction of shelter units.
TOTAL	270	18,900,000		160	51	59	

B. MODIFIED SHELTER ASSISTANCE PROJECT (MSAP)

Prov. /Mun.	No. of Units	Fund Released	Date of Fund Released	Status of Implementation			Remarks
				Completed	On-going	Not yet Started	
ILOILO							
>Cabatuan	44	2,200,000.00	April 2009	44			100% completed and awarded to beneficiaries on Nov. 2009
>Iloilo City	500	35,000,000.00	April 2009	500			100% completed and awarded to beneficiaries on Feb. 2010.

AKLAN							
>Malay	20	1,400,000	Dec. 28, 2007	9		11	
>Nabas	20	1,400,000	Dec. 28, 2007	5	13	2	
ANTIQUE							
>Barbaza	20	1,400,000	Dec. 28, 2007	12		8	
NEGROS OCC.							
>Cauayan	20	1,400,000	Dec. 28, 2007	18	2		
>Kabankalan	20	1,400,000	Dec. 28, 2007	20			

Social Pension

Social Pension Program is on its 3rd qtr implementation for 133 LGUs in Region VI using transfer of fund as a mode of payment. The 3rd quarter pay out for those who have completed the requirements for liquidation was on September 3-16, 2012. There are 95.00% or 127 LGUs out of 133 that had disbursed the funds for this quarter. RSPU has been constantly reminding the LGUs that were not able to pick up their cheques at the cash unit for fund transfer.

Statistical Report

- A. Summary per Province of LGUs with total beneficiaries for 2011 and 3rd quarter 2012 with equivalent budget for the year.

PLGU	# of LGUs	Total Beneficiaries in 2011	Total Beneficiaries quarter 2012	Budget per Quarter 2012	Total Amount For 2012	Amount Disbursed as of October 10, 2012	Remarks/ Amount to be disbursed	Number of Beneficiaries /LGUs
Aklan	17	1,495	1,835	2,752,500	11,010,000	2,752,500	0	0
Antique	18	1,703	2,077	3,115,500	12,462,000	3,115,500	0	0
Capiz	17	1,318	1,699	2,548,500	10,194,000	2,362,500	186,000	1
Guimaras	5	483	583	874,500	3,498,000	874,500	0	0
Iloilo	44	5,144	6,021	9,031,500	36,126,000	8,830,500	201,000	1
Negros Occidental	32	2,838	3,528	5,292,000.00	21,168,000.00	4,585,500.00	706,500.00	4
GRAND	133	12,981	15,743	23,614,50	94,458,000	22,521,00	1,093,500.	6

TOTAL				0.00	.00	0.00	00	
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As of October 10, 2012 there are only 6 LGUs that are processing their liquidation for 2nd quarter. They are the following:

- ✓ Province of Capiz: Municipality of Dumarao,;
- ✓ Province of Iloilo: Municipality of Anilao,
- ✓ Province of Negros Occidental: Municipalities of Binalbagan, Salvador Benedicto and Toboso; and Cadiz City

The stipend paid to the beneficiaries is utilized mostly for food and medicines. Beneficiaries are happy to meet other older persons in their community. Beneficiaries who are bed ridden have an authorized representative to claim the money.

Issues and Concerns

- a. Delayed submission of liquidation and other needed reports from LGU.
- b. No permanent Focal Person to focus on Social Pension implementation
- c. Limited knowledge of LSWDOs on Information Technology resulting to delayed submission of Master list/Registry as proof of payment for beneficiaries.
- d. Late submission to FO of replacement as beneficiaries for Social Pension.

Recommendations:

1. Provide technical assistance in preparation of reports.
2. Close coordination with LSWDO, OSCA Heads and FSCAP along implementation of Social Pension
3. Lobby with the LCEs regarding the hiring/designating a permanent focal Person for SP.

Assessment:

The implementation of the social pension program has been more than a year now. During the pay-out LGUs have their own strategy to ensure that older persons are provided with the protection needed and their rights are being upheld.

In the province of Aklan, they prioritize payment of beneficiaries from remote areas who personally came during the payout. Individually the beneficiaries claimed their stipend from the municipal treasurer. The beneficiaries despite of visual impairment or any physical disabilities prefer to sign the payroll despite their shaking hands than using their thumb mark.

Plans for 4th Quarter 2012

1. Conduct of Year End Program and Review Evaluation Workshop on the three Big Tickets.
2. To conduct Year End Assessment focused on Social Pension Program cum 2013 Planning with PPD Staff
3. To provide technical assistance to LGUs in the preparation of liquidation reports

REGIONAL SUMMARY OF ACCOMPLISHMENTS FOR CENTERS AND INSTITUTIONS

I. Introduction

Field Office 6 served a total of 102 clients through residential care programs and services. There were 25 girl victims of abuse and exploitation, 11 Women Especially in Difficult Circumstances (WEDC) with 13 dependents and 49 children in Conflict with the Law (CICL). These residents continue to receive services in the residential care facility such as temporary care, legal and medical services, psychological and psychiatric evaluation, counseling, value formation, skills training and livelihood assistance.

Cases Served	New	Old	Total
1. Home for Girls	4	21	25
2. Regional Center for Women-(Women) (Dependents)	3 4	8 13	11 17
3. Regional Rehabilitation Center for Youth	4	45	49
TOTAL	15	87	102

I. Highlights of Activities During the Quarter:

Home for Girls:

- Repairs and improvement of center facilities specifically the guardhouse, residents' comfort room, livelihood/baking area and portions in the dormitory building were already approved and is now having on-going implementation. Office furniture such as dining chairs and office tables are also undergoing repair. Dining chairs will have new upholstery, polished and varnish finish while office tables will also be repainted and fixed.
- Center head meetings among the three institution of DSWD FO VI are regularly observed to discuss issues and concerns confronting each center. Technical assistance was provided by the division chief, center coordinator as well as technical personnel specifically along operations and budget management.
- Different components of case management were continuously observed this quarter to ensure that needed services geared towards the rehabilitation and better social functioning of the residents are accomplished. Three (3) residents with monthly court hearings were assisted with their court cases to include dialogue with respective judges and fiscals. The said dialogues contributed to a more guided courses of action in relation to the ongoing court hearings. In addition, one resident was assisted with her application for DOJ/Board of Claims per R.A. 7309 wherein the subject child is entitled to Php 10,000.00 financial assistance.
- For this quarter, a total of two pre-admission, three admissions, two discharges and four regular case conferences were conducted together with family, child and LGU social workers. Case conferences were continuously done to discuss updates, issues and plans for the child. Close coordination is being maintained for effective delivery of programs and services.
- Ms. Kristine A. Sanico, Psychologist I conducted art therapy activities to a resident. It is a channel of sharing and to openly express experiences and feelings through various art activities focusing on one's self. It is an individualized approach to foster a more focused and open sharing.
- Regular conduct of monthly staff meetings was observed. All staff members were encouraged to attend considering the importance of their presence and participation in such an activity. Agenda were focused on Admin, Home life, Social Services and Financial Management. Also included to the agenda were the giving of feedbacks for every trainings/seminars attended by the staff. Sharing of social welfare laws was also incorporated to properly guide each staff. During August 14, 2012 staff meeting, Ms. May Castillo, Regional Information Officer came in to give Orientation on DSWD Core Messages. The orientation gave a better understanding of the Department's thrusts and directions.
- Along with the conduct of midterm program review on August 4, 2012 is the drafting of performance contract for the second semester of 2012 and performance assessment for the period January-June 2012. Setting of targets/plans is necessary for every staff to be guided on

what to accomplish for the next semester. It will be a concrete tool in assessing plans against actual accomplishments of the staff.

8. As the pilot testing on the center based social technology strategies namely Time Bound Case Management, Ako'y Kasali and Transitional living for Effective Reintegration is about to end, Terminal Program Review and Evaluation Workshop (PREW) was conducted on August 21-25, 2012 at Ciudad Christhia Resort, San Mateo, Rizal. This is to determine the accomplishment vis-à-vis planned activities, gaps and recommendation as basis for enhancement of the project, significant contributions to the case management system of the center, level of success of pilot implementation and good practices of the pilot implementation.
9. In observance of Nutrition Month Celebration and in line with this year's theme "Pagkaing Gulay Ugaliin, Araw-Aral Itong Ihain", several activities were conducted. First, Mr. Victor Alviar, Municipal Agriculturist from Municipal Agriculture Office, Cabatuan, Iloilo was invited to give lecture on Vegetable Production as a source of food and income on August 14, 2012. Secondly, it was followed by another informative lecture on Health and Nutrition by Ms. Lialyn Mediana, Nutritionist and Dietician of Ramon Tabiana Memorial District Hospital, Cabatuan, Iloilo on August 21, 2012. Her topics include the importance of vegetables, consumption per day, nutrients found in vegetables, and tips in vegetable preparation. Lastly, the culminating activity was held on July 28, 2012 with activities participated and witnessed by residents, staff and invited guests. Ms. Salvacion Gayoma, Nutritionist Dietician, DSWD FO VI gave a message about the celebration during the short program. It was immediately followed by a cooking contest wherein five contesting groups took pride as they prepare and present their recipes. The entries were judged according to its palatability, originality, nutritive value, cost and presentation. In the afternoon, residents' knowledge on nutrition was challenged as they joined in the Nutri Quiz while staff has their version of PinoyHenyo. Prizes awaited the respective winners.
10. DSWD regional office had also conducted a cooking contest on July 26, 2012. Mrs. Rogelia Marmolejo and Mrs. Jasmenia Jamero was the center's representative. They prepared squash-lupo crepes with lemon grass coolers. They received a consolation prize during the announcement of winners.
11. As part of the continuing skills trainings, residents are now trained on body massage. An accredited trainer by TESDA Region VI, Janeta de los Santos is being tapped to equip the residents with the basic knowledge and skills. The training will be conducted in ten Saturdays and it started on September 8, 2012. After the body massage, residents will also be trained in hair cutting as this is also one of the skills believed to be viable for self or open employment.
12. This quarter, group work sessions were conducted to another group of residents with behavioral problems. The activity aims to let the residents become aware of how they behave at the center and how their behavior affects other residents, to know more about self and others and to identify ways to modify negative behaviors. The session/topics were facilitated by Home for Girls Social Worker and Psychologist Ms. Roqueta C. Aquio and Kristine A. Sanico on September 1, 2012. Topics discussed were the following:
 - Session 1: Self Awareness
 - Session 2: Self Esteem
 - Session 3: Interpersonal Relationships
 - Session 4: Effective Communication
 - Session 5: Conflict Management
 - Session 6: Acknowledgment of Behavior/Actions
 - Session 7: Behavior Modification
 - Session 8: Goal Setting

13. Monitoring and Technical Visits are always considered to be an integral component of system management. Commission on Audit staff assigned at DSWD FO VI headed by Ms. Joni T. Meñez came for ocular visit and inspection of the center's proposed repairs on June 26, 2012. The following day Ms. Lydia Pillado, MAA conducted monitoring and gave technical assistance along financial management.
14. On August 6, 2012, Property Inspection Team comprised of DSWD regional office staff together with the Commission on Audit staff conducted inspection on the various facilities of the center to include appliances, cabinets, tables, and chairs among others. DSWD stickers were issued and posted in each facility/equipment. More significantly, the unserviceable properties were also checked and inspected for eventual disposal after accomplishment of required reports and documents.
15. Ms. Crissa Joanna Reyna was tapped to teach residents on the interpretative dance to be presented during the Pasundayag sang mgaKabataan in line with the Children's Month Celebration this coming October 2012.
16. Application for another United States Peace Corps Volunteer was approved. US Peace Corps staff from Manila closely coordinated with the OIC Center Head in preparation for the deployment of the volunteer especially in identifying and visiting the host family.
17. On August 27-30, 2012 Ms.Lorque attended the US Peace Corps Supervisor's Conference at Lima Park Hotel in Batangas. The volunteer assigned at the center was introduced to respective supervisors/heads. The purpose of the conference is to establish work plan for the two year volunteer work and the same time discuss important issues and concerns related to the partnership between the volunteer and the host agency. Ms. Tamorah Hawthorne is the volunteer assigned at Home for Girls. The young lady is from Texas, USA.
18. Staff development through attendance to various trainings and seminars is essential in order to be effective and efficient in carrying out his/her job functions. This quarter, Home for Girls staff was privileged to attend various trainings to further enhance knowledge and skills to wit: Roll Out Training Workshop on Performance Government System on July 11-12, 2012 at Days Hotel, Iloilo City and Art Therapy: Healing through Imagery (Level 1 Workshop) on August 14, 2012 at Edwardo Aboitiz Development Study Center, Lopez Jaena St., Cebu City.
19. OIC Center Head M. Rosalina Lorque together with Ms. Rosario A. Sanagustin, SWO 5 were the invited guests by the Philippine Information Agency to talk about programs and services implemented to children victims of different kind of abuse and exploitation. This was shown at Cable Star Network as part of the advocacy and information drive by the government.
20. US Peace Corps Volunteer Ms.Tamorah Hawthorne arrived in Iloilo on September 20, 2012. A welcome program was prepared during her arrival. Residents and staff warmly welcomed her. Ms. Hawthorne was thankful for the warmth shown to her as well as for the program prepared.
21. Residents have enjoyed the fellowship along with food and gifts given by groups from Banco de Oro staff and members of Alliance Church from Iloilo City
22. The conduct of midterm review and evaluation is being recommended so that identified gaps and issues on the program implementation will be immediately addressed and given appropriate action. The activity also offers opportunities for the residents to express their recommendations for the improvement/enhancement of the program implementation.

Furthermore, this will be an avenue to recognize residents with their good performance along character building, home life, and participation with various activities at the center.

23. In line with the Proclamation No. 1895, Home for Girls prepared a simple meal to observe and celebrate Family Week. This year's theme gives a great value for "Salu-Salong Pamilya Mahalaga Day". This activity was done to enhance family communication, when members can express affirmation of each other and share a positive experience of joy and love, it is supportive in strengthening the bond among families and this important aspect of the celebration was given emphasis and explained to residents.

Regional Center for Women

1. The Management Audit Analyst conducted a monitoring visit at the center to provide technical assistance in establishment of supplies monitoring forms and to check the center financial operation.
2. Advocacy of Center programs and services was done through television guesting at DSWD Info Hour at CPU Chanel and ABS-CBN, Sikat Ka Iloilo program.
3. The Center Head attended the Roll Out training on Performance Governance System (PGS) score card, to familiarize and have updates on the DSWD Secretary's targets vis-à-vis to DSWD Vision, Mission, Goals.
4. Celebration of 38th Nutrition month was facilitated, the residents are enjoined to participate in various contest such as; cooking contest, poster making and vegetable gardening showcasing. There were two resource persons coming from the Regional Office and LGU New Lucena who discussed the theme: Pagkaing gulay ugaliin, araw-araw itong ihain.
5. For the month of August, The Regional staff had conducted an inventory of center facilities and equipments and validated the unserviceable lists for declaration and waste disposal.
6. Repairs and improvements such as; fencing, room cabinets and deep well, repair of vehicle is on-going.
7. Regional Director Dr. Minda B. Brigoli together with Center Coordinator Ms. Asuncion M. Santiago and Protective Services Unit Head, Ms. Rose Sanagustin paid a visit and conducted meeting with the center head and staff on August 4, 2012. During meeting all center issues/concerns raised were discussed and clarified.
8. The center head had attended the training on Executive management, to acquire new insights on managerial aspect and in line with the center operation and management. She also attended the gender and Development Orientation which aims to formulate the gender-based plans.
9. The center staff attended the Social Welfare and Development Forum with the topic: positive discipline. One of the topics, focused on the how to handle children under circumstances and how to apply positive discipline.
10. The Internal COA visited and monitored the completed construction of center fence, which is already in its last phase, and cabinets.
11. The Center Head attended the RMDC meeting held at Siquijor, the following topics discussed; status of funds of DSWD programs, project implementation. And other issues and concerns. Visitation to Guijulngan, a disaster prone area, on how the government responds to the said calamity was also done.
12. The Center head and supply officer had attended the 5-day Training-workshop on property management in Bohol. This training aims to strengthen management and internal control

system governing the custodianship, maintenance, utilization and disposal of all supplies, equipment and properties in the center

13. One houseparent had also attended the training on Skills Enhancement for Houseparent held in Tagaytay.

Regional Rehabilitation Center for Youth

1. The RRCY Center Head attended the PGS Score Card conducted at Days Hotel on July 11-12, 2012.
2. Program Evaluation Review on the Social Technologies on Time Bound Case Management, Transitional Living for Effective Reintegration and Ako'y Kasali at Ciudad Christhia, San Mateo, and Rizal was attended by the Center Head and 1-Social Worker on August 21-25, 2012.
3. COA & Property Unit of the DSWD FO VI conducted Property Inventory at RRCY on August 08, 2012 to facilitate inventory of equipment and other properties of the center.
4. GAD Planning was attended by the Center Head together with the DSWD FO VI personnel at DSWD FO VI on August 14, 2012.
5. PDEA Region VI conducted lecture on Drug Prevention to the residents of RRCY followed by the Lecture of the RRCY Residents Psychologist on the Effects of Smoking to individuals on August 31, 2012 at RRCY, Nueva Valencia, Guimaras.
6. The Social Service Unit conducted Orientation on the Soctech center-based Social Technologies with the LGU Social Workers, PNP BCPC and family of CICL from Mambusao, Capiz, Igaras, Iloilo and Victorias City on July 4, 17 and September 18, 2012.
7. One social worker facilitated the implementation of the First month Transition period of the TransFER Program, a discharge strategy, involving the LGU Social Worker, BCPC, PNP and Parents of the one (1) pilot Test residents of RRCY on July 24, 2012 in Mambusao, Capiz.
8. Provided orientation to the students from the Ateneo de Iloilo, Saint Joseph's School and Filamer Christian College about RRCY its programs and services and the Republic Act 9344 for the 3rd quarter CY-2012
9. Christmas Lantern "Patrol making "is ongoing. Fifteen (15) RRCY residents participated in this activity. The project has commenced August 20, 2012 and more orders are coming since this is in preparation for the Christmas Season.
10. Eighteen (18) residents who took the ALS Qualifying Examination passed and are qualified to take the Alternative and Equivalency Test to be administered by the DepEd Guimaras on October 14, 2012 at San Miguel Elementary School, San Miguel, Jordan, Guimaras.
11. The Rural Health Physician, Dr. Shiela D. Gumabong of the Nueva Valencia, Guimaras, served as Guest Speaker during the Nutrition Month Celebration held at RRCY of July 26, 2012. The speaker lectured on the topics which concerned Personal Grooming, Hygiene and Masturbation as it relates to good health which benefited the RRCY Residents. The event was very informative and the residents gained knowledge. Likewise, they also enjoyed the Draw and Tell contest portion.
12. The Philippine Drug Enforcement Agency (PEDEA) headed by Atty. Ronnie Delicana, Asst. Regional Director, conducted a Drug Education Symposium with the RRCY Residents on August 31, 2012. The Residents learned many things about "drugs" and how PEDEA operates. Open forum was facilitated which became very informative and experiential learning for the

residents. In the afternoon, the resident Psychologist also lectured on the topics of smoking and its ill effects to the health.

13. First Aid and Fire Safety Lecture and Drill were conducted by the Bureau of Fire (BOF) of Jordan, Guimaras to the residents of RRCY.
14. Fourteen (14) residents were brought to hospital and RHU in Nueva Valencia Guimaras for complaints of cough, loose bowel movement (LBM), muscle pain, skin Diseases, lacerated wound, swelling of throat, infected wound, hyper acidity, dizziness, allergies and acute appendicitis. Doctor's prescriptions were bought and administered religiously and according to residents, results were positive.
15. St. Joseph Grade 7 and Third Year Peer Counselor's Group conducted Bible sharing and Prayer with the RRCY residents on September 22, 2012 as part of their community outreach program. The above mentioned spiritual enrichment activities have been very helpful for the residents it made them more mature spiritually and emotionally. It helped them reflect on their life's experiences and made them realize their mistakes as well as gave them hope to change the direction of their lives for the better.
16. Sports activities, board games, group interaction and Talent Show Down were enjoyed by the residents together with the students from different schools namely Ateneo de Iloilo, Filamer Christian College and Central Philippine University during their outreach programs from July-September, 2012.

A. Summary of the Clients Served:

Home for Girls

A. Served

Category of Cases	Served			Discharged		
	Old	New	Total	Old	New	Total
Physically Abused	2	-	2	-	-	-
Rape	7	1	8	-	-	-
Incest	7	3	10	1	-	1
Acts of Lasciviousness	1	-	1	-	-	-
Dependent	1	-	1	1	-	1
Child Labor	-	-	-	-	-	-
CICL	1	-	1	-	-	-
CSEC	1	-	1	-	-	-
Abandoned	1	-	1	-	-	-
TOTAL	21	4	25	2	-	2

B. Regional Center for Women

Category of Cases	Served						Discharged					
	Old		New		Total		Old		New		Total	
	M	F	M	F	M	F	M	F	M	F	M	F
WOMEN												
Rape		1				1						
Incest		1				1		1				1

Acts of Lasciviousness												
Sexually Exploited			1		1							
Victims of Paedophilia												
Victims of Prostitution												
Physically Abused/Battered		4	1		5		2					2
Emotionally Battered		2	1		3				1			1
Victims of Illegal Recruitment												
Strandee												
Emotionally Unstable												
Neglected												
<i>Total</i>		8	3		11		3		1			4
<i>Grand Total</i>		11 women served				4 women discharged						

Regional Rehabilitation for Youth

CASES SERVED

Month	New	Old	Total	Discharged	Left the Center w/o Permission	Re-Admitted	Still at the Center
June 26-July, 2012	2	45	47	3	0	0	44
August	4	44	48	3	0	0	45
September 25, 2012	4	45	49	1	0	0	48
TOTAL	10			7	0		48

For the 3rd quarter of CY 2012, Regional Rehabilitation Center for Youth (RRCY) has served a total of Fifty five (55) cases. Forty five (45) are carry over (old) from the 2nd quarter of CY- 2012 and there are ten (10) new admissions from June 26-September 25, 2012.

C. Nature of Discharge

Home for Girls

Category of Cases	Integrated with Family	Integrated with Relatives	Foster Home	Transfer to other Institution	Others (Leave without permission)	Total
Physically Abused	-	-	-	-	-	1
Rape	-	-	-	-	-	-
Incest	1	-	-	-	1	2
Acts of Lasciviousness	-	-	-	-	-	-
CICL	-	-	-	-	-	-
Dependent	-	-	-	1	-	-

TOTAL	1	-	-	1	-	3
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Regional Center for Women

Category of Cases	Served						Discharged					
	Old		New		Total		Old		New		Total	
	M	F	M	F	M	F	M	F	M	F	M	F
WOMEN												
Rape		1				1						
Incest		1				1		1				1
Acts of Lasciviousness												
Sexually Exploited				1		1						
Victims of Pedophilia												
Victims of Prostitution												
Physically Abused/Battered		4		1		5		2				2
Emotionally Battered		2		1		3				1		1
Victims of Illegal Recruitment												
Strandee												
Emotionally Unstable												
Neglected												
<i>Total</i>		8		3		11		3		1		4
<i>Grand Total</i>		11 women served					4 women discharged					

Regional Rehabilitation for Youth (RRCY)

Month	New	Old	Total	Discharged	Left the Center w/o Permission	Re-Admitted	Still at the Center
June 26-July, 2012	2	45	47	3	0	0	44
August	4	44	48	3	0	0	45
September 25, 2012	4	45	49	1	0	0	48
TOTAL	10			7	0		48

Average Length of Stay (ALOS)

Summary of Calculations of Pertinent Information

Home for Girls

PERTINENT INFORMATION						CALCULATIONS			
Client Days of Care (1')	Bed Capacity (2')	Client/Bed Days Available (3')	Total No. of Clients Served (4')	Total No. of Discharged Clients (5')	Total Discharge Days (6')	Total Admission (7')	Occupancy Rate (8')	Average Length of Stay (ALOS)	
								Discharge-Based (9')	Admission-Based (10')
1,941	25	2,300	25	3	953	4	84.39	317.66	485.25

For the 3rd quarter of 2012, Home for Girls has served a total of 25 cases. Out of these, 4 are new admissions and 21 are carried over cases. The *client days of care* for the quarter is 1,941 while the total *client bed days available* is 2,300 based on the *bed capacity* of 25 multiplied to 92 *client bed days available*. Total residents discharged for the quarter is 3 which resulted to 75% accomplishment against the target of 4 discharged residents that accumulates to 953 *discharge days*. *Average length of stay on discharged* based with a total discharge days of 953 over a total of 3 discharge residents is 317.66. Meanwhile, *average length of stay admission based* for the quarter is 485.25 based on the client days of care of 1,941 over 4 total admissions of residents. The quarterly accomplishment for admission is 66.66% based on the total admission of 4 against target of 6. The occupancy rate for the quarter is 84.39%.

Regional Center for Women

PERTINENT INFORMATION						CALCULATIONS			
Client Days of Care (1')	Bed Capacity (2')	Client/Bed Days Available (3')	Total No. of Clients Served (4')	Total No. of Discharged Clients (5')	Total Discharge Days (6')	Total Admission (7')	Occupancy Rate (8')	Average Length of Stay (ALOS)	
								Discharge - Based (9')	Admission- Based (10')
2,006	20	1,840	28	7	765	7	109	$765/7=109$	$2006/7=286$

For the quarter client days of care are 2,006 days. Regional Center for Women’s bed capacity is only 20. Average length of stay in days by using method 1, based on discharged days by 765 over a total of discharged resident that is 7 is 109 days, in using method 2, based on admission total client days of care 2006 over a total admission of 7 clients for the period is 286 days. The occupancy rate for the third quarter of 2012 is 109%.As to date the total client still at the center is twenty one, out of which, seven are women and fourteen are dependents.

Regional Rehabilitation Center for Youth (RRCY)

PERTINENT INFORMATION						CALCULATIONS			
Client Days of Care (1')	Bed Capacity (2')	Client/Bed Days Available (3')	Total No. of Clients Served (4')	Total No. of Discharged Clients (5')	Total Discharge Days (6')	Total Admission (7')	Occupancy Rate (8')	Average Length of Stay (ALOS)	
								Discharge- based (9')	Admission- Based (10')
4,106	50	5,060	55	7	3,702	10	81.14	528.85	410.60

For the 3rd quarter of CY 2012, the RRCY was able to serve a total of fifty-five (55) clients, with a total of 4,106 client days of care, still with 50-bed capacity at an occupancy rate of 81.14%. Out of the 55 clients, seven (7) of them were discharged and ten (10) new clients were admitted. The average length of stay based on admission is 410.60 days and 528.85 days when based on discharge. Compared to the previous quarter, the occupancy rate has decreased for about 4.57% and Average Length of Stay (ALOS) Discharged Based has decreased for about 13.48 days. The minimal decrease in occupancy rate is due to the increase in admission of clients at the center while the decrease in ALOS discharged based was due to the discharge of seven residents who were admitted within the CY 2008 to CY 2011 respectively.

Financial Status:**Home for Girls**

Table shows the distribution of Administration cost and corresponding distribution and account codes:

Account Code	Description	Amount
751	Traveling Expenses	18,917.02
753	Training Expenses	23,905.88
755	Office Supplies Expenses	34,346.40
761	Gasoline, Oil ,Lubricants Expenses	3,309.76
767	Electric bill expenses	2,954.43
771	Postage and Deliveries Expenses	210.00
772	Telephone, Landline	1,936.99
773	Telephone-Mobile	4,980.00
774	Internet Expenses	1,135.00
796	Subscription Expenses	1,100.00
797	Salary of Security Guards	56,500.11
799	Salary of MOA House Parents and Psychologist	118,870.50
822	Repair of Furniture and Fixture	800.00
823		395.00
841	Repair of Vehicle	27,875.00
969	RATA	8,000.01
	Salary of MOA Driver and Purchase Service	47,586.00
	MOOE	20,084.80
Capital Outlay 221		20,237.00
222		109,000.00
TOTAL		583,143.90

The above data shows that personnel services on salary of MOA House Parents and Psychologist has the highest expenses in the amount of 118,870.50 or 20%, Capital Outlay of 109,000.00 or 19%, Agency Security Guard in the amount of 56,500.11 or 8% and salary of MOA Driver and Purchase Service in the amount of 47,586.00 or 10%, Office Supplies in the amount of 34,346.40 or 6%, Repair of Vehicle with the amount of 27,875 or 5%, then with Training Expenses in the amount of 23,905.88 or 1%

For basic utilities/ commodities, from the total amount of expenses, 20% goes to the administrative expenses while 80% goes to the program expenses. The following basic utilities/commodities are expenses incurred for the following: telephone- mobile expenses, 4,980.00 or 1%, gasoline expenses, 3,309.76 or 1%, electricity expenses, 2,954.43 or 1%. Close monitoring has been observed and austerity measures have been implemented to cushion the expenses on basic services.

Regional Center for Women

The total budget of the center for the year is P3, 000, 000.00 with total expenses of 1,668,128.41 for the period from July to September 15, 2012, or 56% out of the total allocation for the year. The center has still a total balance of P1, 331,871.59 or 44% for the remaining days of third quarter to fourth quarters.

The daily per capita expenses is P120 per client for the whole 92 days for the period from July to September 2012. As observed, the total expenses for the quarter spent more on center repairs but not some amount not yet posted and also to expenses on food, medicines, laboratories, clothing school allowances and other operating expenses.

Regional Rehabilitation Center for Youth

Funds Allocation/Funds Utilization
For 3rd quarter 2012

Particulars		Direct Release		
		Allocation	Expenses	Balance
221	Equipment	12,500.00		12,500.00
222	Furnitures	50,000.00		50,000.00
223	IT Equipment			
751	Traveling Expense	154,000.00	89,850.00	64,150.00
753	Training Expense	16,500.00		16,500.00
755	Office Supplies Expense	50,000.00	2,961.45	47,038.55
756	Accountable Forms	3,300.00		3,300.00
758	Food Supplies Expense	1,021,100.00	700,945.50	320,154.50
759	Drugs and Medicines	66,000.00	26,513.00	39,487.00
760	Medical, Dental, And Lab Expense	33,000.00	4,432.00	28,568.00
761	Gasoline, oil and Lubricants Expense	148,000.00	61,546.00	86,454.00
765	Other Supplies Expense	165,000.00	74,680.00	90,320.00
766	Water Expense	18,480.00	9,780.00	8,700.00
767	Electricity Expense	198,000.00	136,842.15	61,157.85
768	Cooking Gas Expense	40,200.00	37,412.00	2,788.00
771	Postage and Deliveries	6,600.00	4,620.00	1,980.00
773	Telephone Expense-Mobile	19,800.00	11,860.00	7,940.00
	Internet Expense	9,000.00		9,000.00
784	Transportation & Delivery	6,600.00	4,660.00	1,940.00
797	Security Expenses	241,000.00	141,249.90	99,750.10
799	Other Professional Services(MOA)	516,000.00	282,141.00	233,859.00
811	Repairs and Maintenance-Office Buildings	500,000.00		500,000.00
823	Repairs and Maintenance-IT Equipment and Software	5,500.00		5,500.00
831	Repairs and Maintenance-Firefighting Equipment	11,000.00		11,000.00
841	Repairs and Maintenance-Motor Vehicle	83,600.00	2,150.00	81,450.00
891	Taxes and licenses &			5,500.00

	premiums	5,500.00		
850	Other Properties	40,000.00		40,000.00
878	Grants and Donations	171,820.00	48,985.00	122,835.00
892	Fidelity Bond Premiums	5,500.00		5,500.00
893	Insurance Expense	29,500.00	5,720.00	23,780.00
969	Other Maintenance and Operating Expenses	81,200.00	62,433.90	18,766.10
TOTAL		3,708,700.00	1,708,781.90	1,999,918.10

Facilitating Factors

Home for Girls

1. Attendance of center staff to various trainings necessary to enhance their knowledge and skills and at the same time be updated with the latest concepts being introduced.
2. Networking and linkages with other Government Agencies, LGU's and non-government Agencies along programs and services
3. Monthly staff meetings, supervisory meetings with staff and regular monthly caseload inventory.
4. Technical assistance from Regional Staff along financial management, productivity projects and in the preparation for the renewal of centers' accreditation.
5. The conduct of pre-admission, admission, pre-discharge and discharge case conferences.
6. Coordination with concerned Local Government Units for financial counterpart along medical needs of residents.
7. Conduct of consultation dialogue with prosecutors regarding cases of residents especially those that are having on- going court hearings.
8. Family/Home visits.
9. Coordination with RHU and Medical Social Workers to avail of discounted laboratory examination fees and free medications.
10. Regular attendance to RMDC to raise issues and concerns of the center.

Regional Center for Women

- RCW staffs were maximized in the operation of the center for proper delivery of services.
- Regular monitoring and provision of technical assistance of the focal persons from Regional Office to RCW staff, specifically the MIS and Focal Person for centers and institution.
- Regular monthly staff meeting/planning in order to give feedback the status and operation of the center and inventory of cases.
- Added activities were facilitated in order to deliver quality services to its target clientele such as life skills training, spiritual enrichment/Bible studies, adult literacy, group sessions, rehabilitative games, character building program and psychological evaluation & assessment
- Attendance to staff development trainings/meetings and orientations which were facilitated by Regional Office.
- Monitoring visit and audit of MAA at the center reviewing the roles and functions of the staff concerned.
- Close coordination/linkage with the partner agencies and volunteers like, the Dep.-Ed, PNP, NBI, DOJ, DOH, volunteer pastors/priests, teacher and trainer.

RRCY

1. Close coordination with the Courts, Prosecutors, PAO Lawyers as to the speedy disposition of cases of CICL's.
2. Networking/Linkages with the Academe like the Nueva Valencia National High School and Guimaras State College (GSC), LGUs (M/C/PSWDO, Rural Health Units, District Hospital) and other stakeholders with regards to educational services, provision of technical assistance in the conduct of skills trainings, inspection of center improvements, provision of transportation for RRCY visitors and other health concerns for the residents.
3. Good relationships with the partner LGUs for the TransFER Program (Soctech Pilot Test).
4. Supportive LGU Social Workers in their attendance to regular case conferences at RRCY.

Plans for the next quarter:

Home for Girls

1. Conduct of various activities such as Children's Month Celebration, Family Day and Year-End Evaluation.
2. Continuous conduct of skills training in body massage, hair cutting and follow-up training on cosmetology
3. Implementation of the remaining repairs of center facilities

Regional Center for Women

1. Character Building Program
2. Adult Literacy sessions
3. Home life Meetings-Community Meeting
4. Life skills training/ Sewing and Cooking
5. Center Accreditation
6. Flower and Vegetable Gardening
7. CBP Awarding
8. Fa"meal" day and Family Day
9. Brigada Ahensiya/5'S
10. Christmas Celebration
11. Recollection-November

Regional Rehabilitation Center for the Youth

1. Repair of Guard House and Front Fence of RRCY
2. Repair of Resident's Comfort Rooms and Lockers
3. Repair of Mahogany and Reflection rooms.
4. Repair of Gazebo
5. Celebration of Children Month and Halloween
6. Play Day for the 4th Quarter, 2012
7. Family Day & Parent's Dialogue
8. Christmas Celebration
9. Stress Management for RRCY Staff
10. Implementation of SIGLA a Discharge Strategy (Pilot Test)

SOCIAL TECHNOLOGY

I. Introduction:

The Department of Social Welfare and Development as the lead agency on Social Protection, has been developing new Social Welfare Development technologies and enriching the existing SWD programs and services. To date, STB has piloted and documented the pilot implementation of successful social technologies.

II. Highlights:

- Conducted Social Marketing on the 8 completed Social Technology Projects during PSWDO meetings (Iloilo Province and Negros Occidental).
- Conducted Orientation on the 8 completed Social Technology Projects to three (3) Provinces in the region (Aklan, Antique and Guimaras) on September 18-19, 2012 at the Iloilo Grand Tower Suites. The activity aims to advocate the technologies for the soon adoption of the LGUs. A total of 67 LGU's signified their interest to replicate/adopt the 8 completed Social Technology Projects in their locality.
- Conducted the Monthly Case Conferences on Transitional Living for Effective Reintegration (TransFER) RRCY and Home for Girls.
- Ongoing application and implementation of Center Based Social Technologies Pilot Projects at Home for Girls and RRCY Region VI :
 - Ako'y Kasali - Child's Participation
 - TransFER- Transitional Living for Effective Reintegration
 - Time Bound Case Management
 - Modified Social Stress Model (MSSM)
- Six PLHIV received Financial Assistance in the form AICS. One of them availed of low cost housing thru the help of CSWDO, Iloilo City.
- 20 LGUs were trained on the Recovery and Reintegration Program for Trafficked Persons (RRPTP) on September 6-7, 2012 at Iloilo Grand Hotel.
- Provided Technical Assistance to Centers and Institutions along Center Based SocTech.
- Attended the following:
 - Scaling Up Effective and Sustained Response on HIV and AIDS
 - Terminal PREW on Center Based Social Technology Strategies
 - Evaluation Research on the Existing Programs and Services for Women
 - National Summit on Teen Pregnancy
 - Consultation Workshop on Social Protection Handbook (Visayas Cluster)

III. Plans for the next Quarter

Activities	Funding Requirement	Schedule of Implementation
1. Roll out Training in handling Person Living with HIV and AIDS	P100,000.00	November 14-16, 2012
2. Conduct of Case Conferences <ul style="list-style-type: none"> ▪ TransFER (monthly) ▪ SIGLA (quarterly) 	P12,250.00	October to December 2012
3. Implementation of Akoy Kasali	P75,000.00	October to December 2012
4. Implementation of TransFER	P58,000.00	October to December 2012

5. Implementation of SIGLA	P308,838.00	October to December 2012
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IV. Issues and Concerns:

- 40% of LGU Target for Replication on the Completed Social Technology is too high considering that Region VI has a total of 133 LGUs
- Lack of Admin staff to assist the Focal Person along implementation of Social Tec

IV. Facilitating Factors:

- Capability building, technical visit and fund support from STB
- Close coordination with the Centers and Institutions
- Active support from LGUs specifically on SocTech TransFER.
- Attendance to Capability Building activities conducted by STB (Trainings and Orientation)

National Household Targeting System for Poverty Reduction

1. The NHTU Team of Region VI attended the National Consultation Workshop last July 2 – 7, 2012 at Puerto Princesa, Palawan. Updates on Monitoring and Coordination, the NHTS-PR structure, the NHTS-PR-NHTO and NHTO Organigram and the Project cycle were presented. The Household Assessment Target for 2013 recertification strategy was also presented. The NHTO Team Leader presented the PMT results updates as of April 2012 and for Region VI a total of 400,405 Poor Households was identified. The NHTU Region VI came up with the Work and Financial Plan for the 2013 recertification.
2. The NHTU was tasked to conduct Special Validation to Farmers Business Group in Passi City. The Assessment started on August 20, 2012 – August 27, 2012 with a total of 19 Households assessed out of 38 target households because some target households were members of households either as wife, son or daughter.
3. The NHTU Team was invited by Philippine Information Agency (PIA) to share about NHTS-PR in the Cable Star.
4. Meeting with the staff of Congressman Alfredo B. Benitez to discuss his request for re-assessment in the 3rd district of Negros Occidental covering 5 Municipalities/Cities. The request was submitted to Central Office for approval.
5. Attendance in the 2 days Benefit Delivery Rate orientation and Local NHIP Implementation facilitated by Center for Health Development- Region VI.
6. Attended the Provincial Meeting of Pantawid Pamilya for the Province of Iloilo and Capiz to orient on NHTS-PR and discussed the filling-up of the Household Assessment Form and to clarify issues and concerns re: NHTS-PR.
7. Facilitated the Name Matching of 1,429 displaced families affected by Iloilo River Development as requested by the City Social Welfare and Development Office of Iloilo City.
8. The Regional Focal Person conducted Orientation on NHTS_PR to Tri Media and Information Officers in the Province of Negros Occidental.
9. The NHTU hired 11 HAF retrievers/sorters to systematized filing of HAFs.
10. Attended meeting with Phil Health in preparation for the distribution of Phil Health Card to NHTS-PR identified Poor Household
11. Continuous advocacy on Data Sharing.

The NHTU processed the requests for data of the following LGUs/Line Agencies for this quarter and the following were served:

Province	Number of Municipalities/Cities (Requirements on Process)	Number of LGUs/NGAs (Served)
Aklan	4	11
Antique	3	5
Capiz	6	6
Iloilo	3	23
Guimaras	1	1
Negros Occidental	6	14
Province of Antique		1
Province of Aklan		1
Province of Guimaras		1
Province of Iloilo		1
DOH		1
1 st Congressional district of Iloilo		1
Total	23	66

Sustainable Livelihood Program

I. Social Preparation and Capability Building For Pantawid Pamilya Beneficiaries



A Capability Building Workshop using the Community Driven Enterprise Development (CDED) Workbook is continuously being undertaken in Sets 1 and 2 areas. This is to guide and capacitate the program beneficiaries to determine for themselves the appropriate steps to take if only to improve their socio-economic condition either through employment or engaging in business that are resourced based and market driven. A total of 958 beneficiaries participated in the capability building workshops conducted in Iloilo City and various municipalities of Aklan and Antique for the period July to September 25, 2012 broken down as follows:

Province / City	Municipality	No. of Participants
Iloilo City		122
Antique	Bugasong	235
	Laua-an	155
	San Remegio	189
	Valderrama	148
	Barbaza	109
Total		958

As a result of the capability building workshops, 17 Pantawid Pamilya families in Iloilo City were accessed for capital assistance with the Community Center for Transformation, a non-government organization extending services along spiritual transformation and enterprise development.

In like manner, the 21 Pantawid Pamilya beneficiaries in San Remegio, Antique underwent skills training on Banana Processing like “Pinasugbo” and Banana Chips. The training was organized by the Local Government of the said municipality in partnership with the Department of Science and Technology (DOST) and Department of Agrarian Reforms as said training also involved the Agrarian Reform beneficiaries. Furthermore, 11 Pantawid Pamilya beneficiaries in Valderrama, Antique participated in the coco sugar making.

The skills training conducted in both municipalities were offshoots of the capability building workshops using CDED as an approach in identifying potential products of a certain community.



II. Public-Private Partnership

Sustainable Livelihood for Pantawid Pamilya beneficiaries cannot be carried alone by DSWD and instead alliance building is necessary. Hence, provision of livelihood opportunities is being undertaken in partnership with various partners:

Province/Municipalities	Partners	Areas of Cooperation
San Remegio	LGU, DOST and DAR	*Skills training and Provision of Equipments
Barbaza	LGU, Barbaza Multi-Purpose Cooperative, Process Foundation, Inc.	Technical Assistance along crop production and Credit services
Laua-an	ASA Foundation, Inc. Ugyon Foundation, Laua-an MPC & MENRO	Credit Services and Employment
Bugasong	LGU, Ahon Sa Hiras Inc. and Taytay Sa Kauswagan, Inc.	Capability Building and Credit Services
Valderrama	LGU-MAO, DOST	Capability Building and Technical assistance
Iloilo City	Community Center for Transformation(CCT)	Credit Services and Capability Building
Negros Occidental	Negros Women For Tomorrow Foundation(NWTF), Pag-inupdanay Inc.	Business Development Services and Credit Services

III. SEA-Kaunlaran Project Implementation

For the 3rd quarter, various projects outside of set 1 area were funded out of the Revolving and Settlement Fund and Priority Development Assistance Fund, as follows:

Province/City	No. of Beneficiaries	Amount of Capital Assistance
Iloilo City	30	P150,000.00
Negros Occidental	47	P 315,000.00
Total	77	P465,000.00

SPECIAL PROJECTS

PANTAWID PAMILYANG PILIPINO PROGRAM

Executive Summary

The 3rd quarter of the year has been significant for Pantawid Pamilya in Field Office VI with the coming of Set 6 which will cover the 15 remaining LGUs in the region. These 15 new municipalities have now an ongoing community assembly. As of September 28, 2012, we are now serving a total of 254,472 household. Expected increase by the end of the year upon registration of our new household beneficiaries.

Pantawid Pamilya's 3 major systems had been proactive this past quarter. The Beneficiary Data Management System conducted Massive Updating Part II from July to September 2012. A total of 69, 164 target household for updating, of which, 64,156 households were validated and updated in cooperation with our partner Civil Society Organizations (CSOs). Regular process of updating to ensure maximum availment of health and education grants Compliance Verification system turn out for Period 4 which covers July-August monitoring. Reported compliance in education is 96.06%, health compliance is 97.62% and FDS is 95.84%. The Grievance Redress System total of complaints received through UNICS and text hotline from July – September is 830, of which 669 was resolved with the total percentage of 80.6 %. Grievances filed are related to targeting, payment, registration, appeal of the non poor household identified by the NHTSPR and services of education and health providers.

Strong partnership with Department of Education through its SGPPA program of which Field Office VII enrolled 243 Pantawid beneficiaries in college, presently enrolled in different campuses of West Visayas State University taking up courses like Agriculture, Forestry, SPED and Information Technology. Philhealth also take active participation by conducting orientation on benefits and program package on our Pantawid beneficiaries of which they are 100% Philhealth beneficiaries and now enjoying the privileges it offers. The Department of Energy has distributed a total of 45,175 CFL light bulbs to our Pantawid households.

As of September 2012, Field Office VI has executed 40 Memorandum of Agreement (MOA) with engagement in various activities for Bantay, Gabay, Tulay and Kaagapay. Signpost International recently signed a Memorandum of Agreement and Understanding with the Department on the implementation of Modified CCT. Presently they have identified 945 household beneficiaries for the said program. The Modified CCT for FNSP hopes to strengthen the coverage by targeting the families in need of special protection to provide and strengthen the safety, protection and development of children in difficult circumstances. It is a modified approach designed to maximize the reach of the Conditional Cash Transfer Program for the purpose of helping families and children in difficult circumstances overcome their situation and mainstream them into the regular CCT while generating appropriate resources and services in the community.

I. Program Coverage

A. Geographic Coverage

Table1: Geographic Coverage by Level

Set 1-6

(As of 20th September 2012)

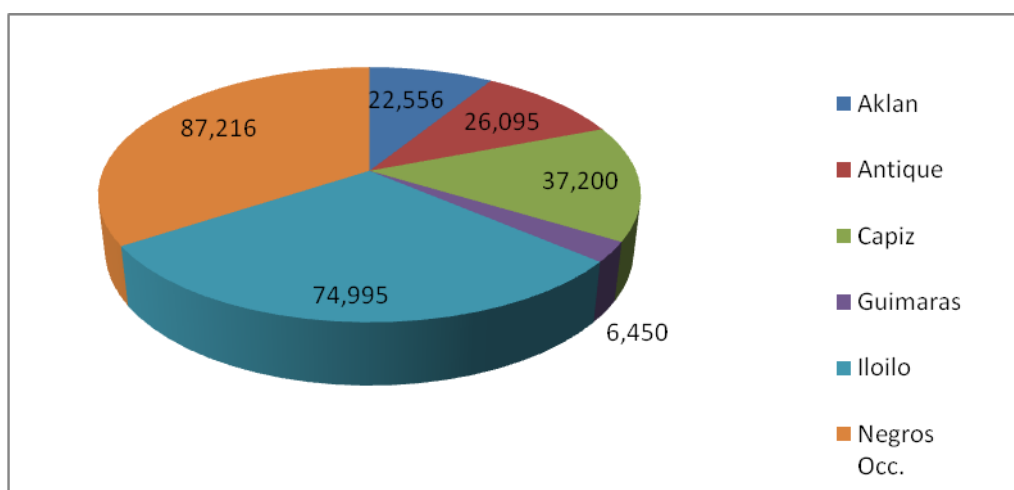
Level	Total Number	Coverage as of Date	%
Province	6	6	100%
Congressional District	18	18	100%
City	16	16	100%
Municipality	117	117	100%
Barangay	4,051	4,050	99.99%

B. Household Coverage (Set 1-5) As of September 2012

Province	Municipality	Target (based on the ECR)	No. of Active Households as of September
Aklan	15	26,022	22,556
Antique	16	31,664	26,095

Capiz	17	42,293	37,200
Guimaras	4	7,543	6,450
Iloilo	38	90,789	74,995
Negros Occidental	28	101,490	87,216
Total		299,801	254,472

As of September 27, 2012, FOVI has total of 254,472 Active beneficiaries. Increase of active households before end of this year due to registration of Set 6 areas which covers 15 new municipalities and expansion to 35 old municipalities is expected.



I. Program Budget

As of September 25, 2012, Field Office VI has distributed a total of P 650,171,100.00 covering the Period 2 (March-April) and 3 (May-June) monitoring. Of this amount, P253, 792,400.00 was for education grants and P 396,378,700.00 for health grants.

Table 3: Distribution of Cash Grants per payment Mode
From the month of June - September 2012 for the Period 2 and 3 monitoring

Payment Mode	Education Grant	Health Grant	Total Amount
Cash Card (CC)	48,692,100.00	74,439,000.00	123,131,100.00
Over the Counter (OTC)	78,401,000.00	118,583,300.00	196,984,300.00
Globe Remit (G-Cash)	1,215,000.00	1,800,900.00	3,015,900.00
Rural Bank (Offsite)	70,967,700.00	112,310,000.00	183,277,700.00
PhilPost	53,012,400.00	86,953,500.00	139,965,900.00
Cooperative (CFI)	1,504,200.00	2,292,000.00	3,796,200.00
Grand Total	253,792,400.00	396,378,700.00	650,171,100.00

The following are the breakdown of distribution of cash grants per Province.

Province	Active HHs	No. Of HHs Disbursed	Education Grant	Health Grant	Total Amount	Accomplishment Rate
Aklan	22,529	21,680	25,898,100.00	39,430,100.00	65,328,200.00	96.23%

Antique	25,609	20,508	28,233,300.00	40,214,400.00	68,447,700.00	80.08%
Capiz	37,147	33,907	34,699,800.00	59,550,400.00	94,250,200.00	91.28%
Guimaras	6,358	5,889	6,423,900.00	9,952,500.00	16,376,400.00	92.62%
Iloilo	74,868	65,803	73,446,000.00	111,701,000.00	185,147,000.00	87.89%
Negros Occidental	87,149	69,872	85,091,300.00	135,530,300.00	220,621,600.00	80.18%
Grand Total	253,660	217,659	253,792,400.00	396,378,700.00	650,171,100.00	85.81%

III. Systems Updates

A. Beneficiary Updates System (BUS)

As of September 28, 2012, the Pantawid Pamilya Pilipino Program is being implemented in 118 cities/municipalities covering 6 provinces serving 254,472¹ households in Western Visayas. Of the total registered households, 22,556 are from the Province of Aklan; 26,095 from the Province of Antique; 37,200 from Province of Capiz; 6,450 from Province of Guimaras; 74,995 from Iloilo Province and 87,216 from Negros Occidental Province.

The increase in the number of households is due to the NPMO approved late registration of previously “Did Not Attend Community Assembly” status in the system but is now registered under Set 5.

With the onset of registration of Set 6, an additional of 36,905 target households (out of the 51,279 potential households) will soon be added to the number of households being catered by the Program, seeding in all 133 cities/municipalities region wide.

I. Massive and Regular Updating Results (Batch 5 covering period of July 11 to Sept 8, 2012)

Table 1: Massive Updating Result: Total Target, Total Updated HHs and Total Variance

No.	PROVINCE	Target HH to be Updated (A)	Total Number of Household Updated (B)	Variance (HHs) (C=A-B)	Explanation on the Variances					
					GRS INCLUSION ERROR (C1)	TRANSFER RESIDENCE (C2)	NO 0-14 as of last CVS (C3)	NOT AVAILABLE DURING VALIDATION (C4)	DOUBLE ENTRY (C5)	CANNOT BE LOCATED (MOVED TO UNKNOWN AREAS) (C6)
1	AKLAN	3,202	2,959	243	22	146	10	18	23	24
2	ANTIQUÉ	6,076	5,606	470	193	121	27	1	25	103
3	CAPIZ	7,958	7,362	596	25	214	50	36	10	261
4	GUIMARAS	1,333	1,249	84	32	26	14	0	2	10
5	ILOILO	16,404	15,470	934	242	373	89	147	3	80
6	NEGROS OCCIDENTAL	34,191	31,510	2,681	73	512	224	258	19	1,595

¹ Total Households served in Region is the summation of total active households in the system which is 253,660 and the 812 households who are tagged as Grants temporarily on hold, wherein the latter is still subject for validation.

	TAL									
	TOTAL	69,164	64,156	5,008	587	1,392	414	460	82	2,073

Table 1 shows the total target households to be updated for massive updating, which is 69, 164 for the whole region VI. Of which, 64,156 households were validated and updated in cooperation with our partner Civil Society Organizations, giving the variance of 5,008 households who were validated but were not encoded due to their household status. These households who were identified as “GRS inclusion error”, “Transferred Residence”, “No 0 -14 years old dependents in the household roster”, “Not available during the validation”, “Double or Multiple Entries” and “Cannot be Located anymore in the barangay or has moved out from the area without prior notice to the C/MLs” should be given appropriate action by the POO staff in order to update the status of these affected households. Tracking list of ineligibles will be provided by the R/CBDO to the C/MLs for immediate updating. Further, reported/validated households marked as GRS inclusion error was also shared to the Regional Grievance Officer for follow up and immediate action.

Table 2: Massive Updating Result: Submitted Validated Forms and Encoding Status

TOTAL TARGET HHs	TOTAL SUBMITTED FORMS	VARIANCE	ENCODED UPDATES			VARIANCE						
			Massive	Regular	Total Encoded Updates	Transfer Residence	GRS Inclusion/Fraud	No 0-14 y.o.	Duplicates	Not Available during validation/Not Interested	Cannot be located (moved out to unknown areas)	Total
69,164	64,156	5,008	52,873	49,191	102,064	1,392	587	414	82	460	2,073	5,008

Table 2 shows the total submitted validated forms and the number of forms encoded in the Pantawid database. Of the 69,164 households downloaded with validation forms, 64, 156 were encoded either thru using massive or regular update application in the system, giving a total of 102, 064 updated households. For instance, validated “new born” or “coming back home” from the massive updating were encoded thru regular update application because of the absence of such applications in the massive updating module. However, 5,008 forms were not encoded due to various reasons such as transfer residence, reported inclusion error and among others that are still to be processed at the POO level.

In this 5th batch of updating activity, apart from the massive updating, regular updating was also being done which resulted to an increase of total number of updates encoded.

Table 3: REGULAR UPDATES: Batch 5 NPMO APPROVED
July 11 - September 8, 2012

Type of Update	AKLAN	ANTIQU E	CAPIZ	GUIMARA S	ILOIL O	NEGROS OCCIDEN TAL	TOTAL
1) Newborn	3	3	4	-	11	20	41
2) Change of Address within Pantawid	-	-	-	-	-	-	-
3) Change of Address to Non-Pantawid	-	-	-	-	-	-	-
4) Registration/Change of Servicing Health Units	876	1,559	31	62	1,969	1,351	5,848
5) Enrollment/Change of School	5,886	6,298	6,897	442	18,410	12,539	50,472
6) Change of Grantee	92	99	82	16	370	98	757
7) Deceased HH Member	6	3	3	1	35	2	50
8) Child Coming Back Home	12	15	3	-	58	34	122
9) Correction of Basic Information	786	946	74	1	2,901	578	5,286
TOTAL	7,661	8,923	7,094	522	23,754	14,622	62,576

Table 3 reveals the NPMO approved updates with a total of 62,576 updates thru regular updating, covering the period July 11 to September 8, 2012. The update type include: (1) new enrolment/change of school with 50,472; (2) registration/change of health servicing unit with 5,848, (3) correction of basic information with 5,286; (4) change grantee with 757; (5) child coming back home with 122; (6) deceased HH member with 50 and (7) newborn update with 41.

The increase in the number of updates is attributed to the just concluded massive updating activity done in the region, focusing on those eligible beneficiaries but no school or health data.

Table 4: Massive Updating Result: Reasons for Not Attending School

Reasons for Not Attending for School	Aklan	Antique	Capiz	Guimaras	Iloilo	Negros Occ	Total
Distance	70	68	115	6	119	531	909
Financial Problem	49	91	294	54	364	1633	2485
Sibling Care	2	19	41	3	56	297	418
Moved Out	296	242	430	19	649	726	2362
Parent's Decision	180	205	533	47	713	1147	2825
Miscarriage/Pregnancy Not Applicable	0	1	10	1	198	21	231
Wrong Entry in the Roster	31	14	69	0	64	137	315
Inaccessible	1	26	25	8	50	228	338
Supply Side	3	7	18	5	32	107	172
Sickly	11	34	60	9	129	458	701
Working	62	125	140	30	767	1670	2794
Disability	37	106	139	19	296	271	868
Deceased	43	52	39	1	117	118	370
Overage	432	699	1526	219	2255	7829	12,960
Bullied	4	41	32	14	67	271	429
Total	1,221	1,730	3,471	435	5,876	15,444	28,177

Table 5: Massive Updating Result: Reasons for Not Visiting Health Facility

Reasons for Not Attending for Health	Aklan	Antique	Capiz	Guimaras	Iloilo	Negros Occ	Total
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Distance	7	7	7	0	66	136	223
Financial Problem	1	0	3	0	26	90	120
Sibling Care	0	2	4	0	1	23	30
Moved Out	35	32	38	3	70	303	481
Parent's Decision	4	2	6	0	53	99	164
Miscarriage/Pregnancy Not Applicable	0	1	3	1	25	7	37
Wrong Entry in the Roster	5	3	5	0	8	19	40
Inaccessible	2	0	8	11	6	30	57
Supply Side	9	0	1	0	0	91	101
Sickly	0	0	1	0	2	40	43
Working	7	0	8	2	49	236	302
Disability	0	4	9	2	14	15	44
Deceased	10	7	6	0	15	36	74
Overage	33	901	255	117	1873	5590	8,769
Bullied	0	0	0	0	1	13	14
Total	113	959	354	136	2,209	6,728	10,499

Table 4 and 5 show the list of main reasons for “Not Attending School and Not Visiting to Health facility” was the result of the massive updating. However, the list, downloaded by the NPMO, reflects those beneficiaries not only limited to 0-14 years but also include older household members (aging 15 years old and up). The record reveals that there are 28,177 beneficiaries not attending school with reasons while 10,499 beneficiaries for not visiting health facilities.

Of the total 38,676 beneficiaries who updated “reasons for not attending”, only 15,151 were identified as eligible beneficiaries aging 0-14 years old. There are 14,455 children for education monitoring and 696 children for health monitoring but not monitored due to the following reasons breakdown as follows:

Table 6: Massive Updating Result: Reasons for Not Attending School (0-14 y.o)

Reasons for Not Attending for School	Total
Distance	819
Financial Problem	1558
Sibling Care	246
Moved Out	1718
Parent's Decision	2595
Miscarriage/Pregnancy Not Applicable	24
Wrong Entry in the Roster	165
Inaccessible	183
Supply Side	132
Sickly	647
Working	965
Disability	819
Deceased	288
Overage	3920
Bullied	376
Total	14,455

Table 7: Massive Updating Result: Reasons for Not Visiting Health Facility(0-5 y.o)

Reasons for Not Attending for Health	Total
Distance	94
Financial Problem	28
Sibling Care	4
Moved Out	132
Parent’s Decision	40
Miscarriage/Pregnancy Not Applicable	1
Wrong Entry in the Roster	28
Inaccessible	25
Supply Side	4
Sickly	8
Working	5
Disability	5
Deceased	28
Overage	293
Bullied	1
Total	696

The top five common reasons for “Not Attending School” are as follows: (1) Over age at 3,920; (2) Parent’s Decision Not to Send their Children to School at 2,595; (3) Moved Out at 1,718; (4) Financial Problem at 1,558 and (5) Working at 965. While the top five common reasons for “Not Visiting Health Facility” include: (1) Over age at 293; (2) Moved Out at 132; (3) Distance at 94; (4) Deceased/Financial Problem/Wrong Entry in the Roster at 28 and (5) Inaccessible at 25. It was raised during the just concluded R/CDBO training in Cebu that these reasons for “Not Attending” should be reflected in the CVS master list form 1 to justify the number of eligible children eligible for monitoring but no facilities.

II. Late Registration Status (as of August 2012)

Table 10: NPMO Approved Late Registration (Set 5) as of August 2012

Province	Number of Household Registered
Aklan	82
Antique	65
Capiz	385
Guimaras	30
Iloilo	733
Negros Occidental	1,089
TOTAL	2,384

III. Eligible Beneficiaries with No School/Health Data (Sept – Oct 2012)

Table 8: Massive Update vs. Eligible Beneficiaries with No Facilities (Sept – Oct 2012)

CVS Periodic Monitoring	Months Covered	Education Monitoring		Health Monitoring		TOTAL
		Total Eligible Beneficiaries	Total Benes. With No Facility	Total Eligible Beneficiaries	Total Benes. With No Facility	
Period 4	July August	563,758	103,171	167,248	15,008	118,179
Period 5	September October	559,527	75,084	158,035	7,504	82,588

TOTAL UPDATED BENES thru massive and regular updating		28,087		7,504	35,591
Total Updated Beneficiaries (Percentage)		27%		50%	30%

Table 8 shows a comparative figure of eligible beneficiaries with no facilities for education and health monitoring between 4th batch (July-August) and 5th batch (September-October) of CVS monitoring. The decrease in the number of eligible beneficiaries with 28,087 and 7,504 for education monitoring and health monitoring, respectively is attributed to the recently conducted massive updating involving the CSO.

However, there is still a challenging task to be done for BDMD for the remaining 82,588 eligible beneficiaries with no facilities. The increase still in the eligible beneficiaries as target for the 6th batch of updating can be attributed to the following factors:

- 15,151 eligible beneficiaries with no facilities but validated with reasons for not attending
- 16,000 eligible beneficiaries who were marked “Not Enrolled” and “Drop-out” in CV form 2 and “No Records in the Health Center” in CV Form 3 in the last CVS Monitoring (July-August 2012)
- NPMO approved late registration of 2,384 households wherein eligible children for education and health monitoring still needs updating.

Table 9: Eligible Beneficiaries vs. No School/Health Data September – October 2012: Provincial Target

Province	Education Monitoring		Health Monitoring		Total Eligibles with No Facilities
	Eligible	No Facility	Eligible	No Facility	
Aklan	49,640	3,752	12,909	231	3,983
Antique	57,375	6,226	14,281	587	6,813
Capiz	78,127	9,894	24,160	979	10,873
Guimaras	13,352	1,796	3,765	179	1,975
Iloilo	166,539	18,330	47,396	1,231	19,561
Negros Occidental	194,494	35,086	55,524	4,297	39,383
TOTAL	559,527	75,084	158,035	7,504	82,588

IV. BDMD Ongoing and Upcoming Activities

- Ongoing Community Assembly for Set 6
- Massive Updating of Eligible Beneficiaries but No School/Health data (Sept –October 2012)

B.COMPLIANCE VERIFICATION SYSTEM

The CVS monitors the compliance of household with the conditionalities of the program as basis of the grants. The table below shows the number of monitored versus the number of compliant of household members for each type of conditionality for the period of July – August.

Conditionality	Number of Monitored *	Compliant Beneficiaries		% Compliance (Compliant Over Monitored)	
		July	August	July	August
EDUCATION		96.08%			
Attendance in Day Care	66,358	60,791	60,944	95.99%	96.13%

Center/Pre school for children 3-5 years old					
Attendance in Primary & Secondary for Children 6-14 years old	392,637	378,071	378,534	96.68%	96.80%
HEALTH				97.62%	
Check up/Immunization for Children 0-5 years old	152,239	148,300	148,420	97.58%	97.66%
Health (deworming) for Children 6-14 years old in Elementary Level**	167,239	165,324		98.85%	
FAMILY DEVELOPMENT SESSION				95.84%	
Attendance to FDS by Parents	253,889	242,874	243,786	95.66%	96.02%

C.GRIEVANCE REDRESS SYSTEM

The picture below show the percentage of complaint received from July – September 30, 2012 of which Targeting(exclusion error) got 75%, CVS 8% and 7% complaints on payments (lower entitlement).Continues education on the selection process is being strengthened during the conduct of FDS , orientation with our partners and LGU’s and fast tracking of retroactive payment.

Total Number of Complaints Received

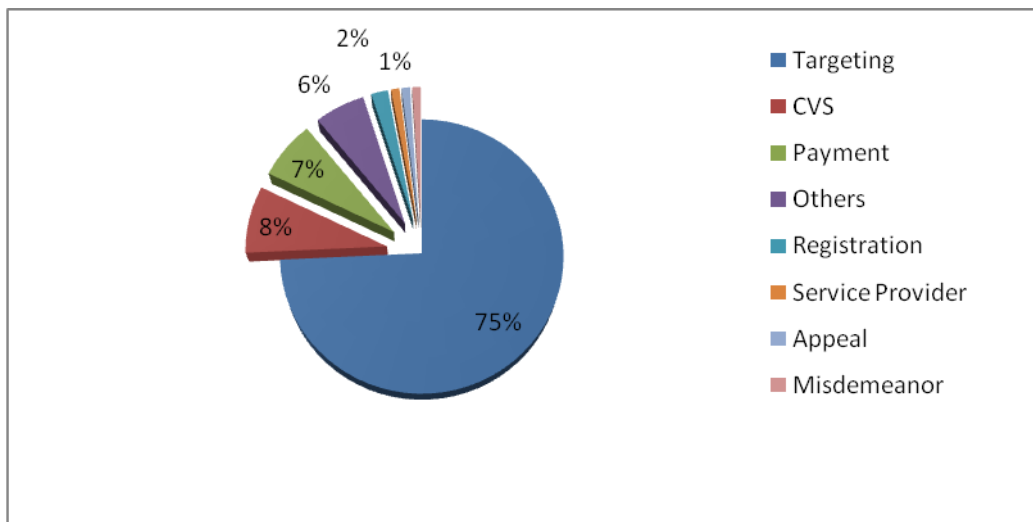


Table below show the Summary of Complaints received from July – September 2012

Mode	Transaction Received	Transaction resolved	Percentage
UNICS	625	545	87.2
Text Hotline	205	124	60.48
Total	830	669	80.6

UNICS-CRM	On-Going	Resolved	Total
Payment	22	32	54

Registration		4	4
Others	12	27	39
Education/Health Services		1	1
CVS	33	32	65
PO/CML/PL	1	0	1
Misdemeanor		6	6
Appeal	3	5	8
Targeting	10	17	27
	81	124	205

Breakdown of UNICS-CRM per Province for the 3rd Quarter

AKLAN					
Case Type	No Action	On Going	Resolved	Totals	Remarks
Registration	2		8	10	No actions are actually on-going which are not completely encoded due to the limitation in the UNICS-CRM.
Selection					
Others					
Totals	2		8	10	

ANTIQUE					
Case Type	No Action	On Going	Resolved	Totals	Remarks
Registration			1	1	Timely resolution of complaints.
Selection			3	3	
Others			2	2	
Totals			6	6	

CAPIZ					
Case Type	No Action	On Going	Resolved	Totals	Remarks
Registration					No actions are actually on-going which are not completely encoded due to the limitation in the UNICS-CRM.
Selection	6	5	349	360	
Others	1			1	
Totals	7	5	349	361	

GUIMARAS					
Case Type	No Action	On Going	Resolved	Totals	Remarks
Registration					PGO Michelle Loreda will submit a written report that no grievance/query was received for one quarter.
Selection					
Others					
Totals	0	0	0	0	

ILOILO					
Case Type	No Action	On Going	Resolved	Totals	Remarks
Registration			1	1	No action are actually on-going which are not completely encoded due to
Selection	6	58	147	211	

Others		1	8	9	the limitation in the UNICS-CRM. On-going complaints are those with grants on hold.
Totals	6	59	156	221	

NEGROS					
Case Type	No Action	On Going	Resolved	Totals	Remarks
Registration		1		1	Negros being the biggest coverage has no encoded complaints. For special technical Assistance in UNICS-CRM encoding. PGO Ms. Dionela Madrona was absent during the TA Provision
Selection					
Others			1	1	
Totals		1	1	2	

V. Program Staff Complement

A total of 678 approved positions with 592 numbers of staff hired covering the Regional and Provincial assignments. Hiring of Municipal Link and Social Welfare Assistant for the Set 6 areas is ongoing.

Number of Approved and Actual Number of Program Staff (As of September 24, 2012)

Level	Number of Approved Position	Number of Hired Staff	Percentage
Regional	66	52	78.78%
Provincial	612	540	88.23%
Grand Total	678	592	87.31%

V. Other Accomplishments/Updates

- Media Roundtable Discussions and Inter-agency Press Conference for Information and Education on Indigenous People vis-a vis Pantawid Program Implementation conducted in the Province of Antique.
- Formulation of Strategic Plan of IP Provincial Council of Antique.
- Municipal Orientation to Set 6 Areas
- Conduct of Social Welfare Indicators to Sets 1-5 Areas.
- NPMO CVS spotcheck in Tangalan and Ibajay
- GRS Kamanlalakbay in Aklan
- NPMO GAD Assessment in Balete, Aklan and Carles, Iloilo
- 2nd Placer in the National Huwaring Pantawid Pamilya "Rodriguez Family" of Maasin, Iloilo

A. Convergence and Commitment with Partners

- Partnership with the NCIP in the formulation of Ancestral Domain Sustainable Development Protection Plan of Ati Community in Boracay, Aklan.
- As of September 2012, FOVI has 40 Memorandum of Agreement with CSO's in monitoring the transparency of the program implementation under the framework of Bantay, Gabay and Kaagapay in conducting Family Development Session.

- A total of 242 Pantawid beneficiaries coming from the Provinces of Aklan, Antique ,Guimaras and Negros Occidental for the SGP-PA full scholars program of CHED .Presently enrolled in different campuses of West Visayas State University taking up courses such as Fishery, SPED, Agriculture and Information Technology.
- A total of 45,145 CFL Lighbulbs distributed to Pantawid household from the Department of Energy.
- Philhealth on – going orientation with our Pantawid Beneficiaries on benefits and program package.

B. Conduct of **Workshops/Trainings** which focused on providing the participants with the working knowledge and skills towards the effective and efficient implementation of the program:

Date	Training	Venue
July 30-August 4, 2012	Case Management using SWI for Untrained Field Office Staff	Gerry Roxas Foundation Roxas City,Capiz
July 17-20/24-27	Orientation and Workshop on IP Social Condition and Nature (Set 1&2 area)	Hotel Del Rio, Iloilo
July-August	Social Case Management Training for LGU's, SWAD and Convergence	Gerry Roxas Foundation,Iloilo Grand Hotel and Nature's Village,Negros Occidental
August 9-11	Staff Development cum Orientation on Case Management Using SWI for Pantawid Pamilya System Focals and RPMO Technical Staff	Boracay,Malay,Aklan
August-September	FDS Planning and Team Building Workshop(LGU's and CSO's)	Aklan,Antique,Capiz,Iloilo,Guimaras and Negros Occidental
August 24 – 29	Bridging Leadership Training (Convergence Areas of Set 1-2)	Iloilo Grand Hotel, Iloilo City
September 17-20	PL Training Set5	Grand Hotel, Iloilo City

SGP-PA Scholars during school orientation in West Visayas State University



NPMO CVS Spotcheck in Ibajay and Tangalan AKlan



Gender

and Development Assessment in Carles,Iloilo

Balete,Aklan



KALAHI-CIDSS Project

Introduction:

The 3rd quarter for Kalahi-CIDSS was quite stormy because of the challenges encountered along sub-project implementations in our Makamasang Tugon areas in the provinces of Iloilo, Capiz and Negros Occidental. Also, the New Municipalities areas in the municipalities of La Castellana and Toboso were faced with challenges especially in the procurement processes wherein the unavailability of suppliers and contractors were not foreseen hence it caused the delay on the schedules as determined in the work programs. These factors did not hinder the Regional Project Management Office to look for strategies and identify areas that needed the most technical assistance from RPMO personnel.

The matrices presented below show the status of the Request for Fund Release (RFR) and the actual physical accomplishments of KC implementing areas. There are three (3) tranches in requesting the fund for the construction of small infrastructure projects that were identified by the communities during the Municipal Inter-Barangay Forum for Prioritization and Resource Allocation. These sub-projects were also for the supply side requirement of the Pantawid Pamilya Pilipino Program's beneficiaries for the compliance to the conditionalities to fully avail the cash assistance given to them.

RFR STATUS OF 2011 MT, NM14, NM16 AND MCC GUARANTEED AREAS

Province	Municipality	No. of Brgys	KC Grant	No. of SPs	RFR Status (as of Sept. 30,2012)		
					at CO	BTS/MCT	w/down load
ILOILO	Barotac Viejo	26	13,000,000.00	18	0	**19	17
	Bingawan	14	7,000,000.00	9	1	**10	7
	Calinog	59	29,500,000.00	33	*1	**40	26
	Carles	33	16,500,000.00	23	0	***23	23
	Lambunao	73	36,500,000.00	36	3	**44	25
	Lemery	31	15,500,000.00	18	**1	**23	**12
CAPIZ	Maayon	32	16,000,000.00	23	1	**35	10
	Tapaz	58	29,000,000.00	25	*1	**36	14
NEGROS OCCIDENTAL	DSB	7	3,500,000.00	5	2	**8	0
	Hinoba-an	13	6,500,000.00	7	1	**8	5
	LaCastellana (2)	13	5,850,000.00	6	***3	**4	5
	Toboso (2)	9	4,050,000.00	-	-	-	-
AKLAN	Madalag	25	11,250,000.00	14	*1	**26	2
	Libacao	24	10,800,000.00	10	2	**15	3
TOTAL		417	204,950,000.00	227	17	291	149

*Calinog, Tapaz and Madalag 1st tranche RFR

**2nd and 3rd tranches RFR

***3rd tranche RFR only

SUB-PROJECT IMPLEMENTATION STATUS
Actual Physical Accomplishment

Municipality	% Accomplishment	# of SPs Prioritized	As of September 30, 2012						
			100%	# of On going SPs					Not yet Started
				99% - 95%	94% - 90%	89% - 60%	59% - 31%	30% and below	
KC - MT	66.74%	197	14	21	34	74	43	5	6
Barotac Viejo	54.99%	18	0	0	0	7	10	1	0
Bingawan	76.05%	9	0	2	1	4	2	0	0
Calinog	73.00%	33	10	6	8	4	2	2	1
Carles	83.41%	23	0	1	11	9	2	0	0
Don Salvador Benedicto	63.83%	5	0	0	0	4	1	0	0
Hinobaan	93.89%	7	0	3	3	1	0	0	0
Lambunao	77.76%	36	2	8	6	16	3	0	1
Lemery	69.93%	18	1	0	5	5	6	1	0
Maayon	53.68%	23	1	1	0	8	10	1	2
Tapaz	62.13%	25	0	0	0	16	7	0	2
KC - NM 14	80.12%	6	0	1	2	2	0	1	0
La Castellana	80.12%	6	0	1	2	2	0	1	0
KC - NM 16	94.79%	5	2	1	1	1	0	0	0
Toboso	94.79%	5	2	1	1	1	0	0	0
KC - MCC NM	32.38%	24	0	0	0	5	6	8	5
Libacao	54.29%	10	0	0	0	4	5	1	0
Madalag	12.16%	14	0	0	0	1	1	7	5
REGIONAL	67.03%	232	16	23	37	82	49	14	11

CEAC (Community Empowerment Activity Cycle) ACTIVITIES

The following matrices show the stages where KC municipalities are currently along the CEAC. The Makamasang Tugon implementing municipalities are now on transition stage while there are those that are on the 2nd or 3rd tranches of the sub-project implementations. KC-MCC and KC-AF new municipalities had simultaneously started the activities hence most had more or less similar target dates for the Municipal Inter-Barangay Forum for Prioritization and Resource Allocation (MIBF-PRA).

For the New Municipalities, La Castellana in Negros Occidental which implements the NM16 mode is on its final stage in the sub-project implementation for cycle 2. While Toboso, also in Negros Occidental implementing the NM14 mode is yet to finish all the sub-projects for cycle 1.

Makamasang Tugon (MT) and New Municipalities (NM16 and NM14)

Province	Municipality	Legend:		Municipal Orientation Date	1st BA	PSA	2nd BA	MIBF for Criteria Setting	PDW	Preparation and Finalization of Proposal	Community Consultation (3rd BA)	MIAC Technical Review	MIBF for PDPRA	Expanded MDC SP Preparation and Approval	Community Consultation (4th BA)	Approval of SP Proposal (MIBF-EC)	MDC Meeting (SP Report, MDP Preparation)	Community Consultation (5th BA)	Pre-Implementation Workshop	MIAC Monitoring and Technical Support last contributed	Implementation of SP	OSM Plan Implementation	Community Based Evaluation Date contributed	Accountability Reportin	Municipal Post-KC Transition Planning	Remarks		
		Conducted	Not Conducted																									
Negros Occidental (NM 14 & NM 16)	Toboso (NM 14-C1)																											
	Toboso (NM 14-C2)																											
	La Castellana (NM 16-C1)																											
Capiz (MT)	La Castellana (NM 16-C2)																											
	Maayon																											
Iloilo (MT)	Tapaz																											
	Barotac Viejo																											
	Bingawan																											
	Calinog																											
	Carles																											
	Lambunao																											
Negros Occidental (MT)	Lemery																											
	Don Salvador Benedicto																											
	Hinoba-an																											

Additional Financing Random Municipalities

Province	Municipality	Municipal Orientation Date	Legend:		MIBF for Criteria Setting	PDW	Preparation and Finalization of detailed Proposal	Community Monitoring	PFDP	3rd BA date started	3rd BA	MIAC Technical Review	MIBF for PDPRA	Expanded MDC SP and Approval	4th BA date ended	Approval of SP Proposal (MIBF-EC)	MDC Meeting (SP Support; MDP Preparation)	5th BA	Pre-Implementation Workshop	MIAC Monitoring and Technical Support	Implementation of SP and SPI M&E	O&M Plan Implementation	Community-Based Evaluation Date	Accountability Report	Municipal Post-KC Transition Planning	Remarks	
			Conducted	Not Conducted																							
Negros Occidental	Calatrava																										
	Ilog																										
	Isabela																										
	Murcia																										

MCC Random Municipalities

Municipality	Municipal Orientation Date	Legend:		MIBF for Criteria Setting	PDW	Preparation and Finalization of detailed Proposal	Community Monitoring	PFDP	3rd BA date started	3rd BA	MIAC Technical Review	MIBF for PDPRA	Expanded MDC SP and Approval	4th BA date ended	Approval of SP Proposal (MIBF-EC)	MDC Meeting (SP Support; MDP Preparation)	5th BA	Pre-Implementation Workshop	MIAC Monitoring and Technical Support	Implementation of SP and SPI M&E	O&M Plan Implementation	Community-Based Evaluation Date	Accountability Report	Municipal Post-KC Transition Planning	Remarks			
		Conducted	Not Conducted																									
Libacao																												
Madalag																												
Batan																												
Ibajay																												
Makatao																												
New Washington																												
Tangalan																												
Anini-y																												
Bugasong																												
Caluya																												
Culasi																												
Laua-an																												
Pandan																												
San Remigio																												
Valderrama																												
Sibunag																												

FINANCE

REGIONAL CONSOLIDATED SUB-PROJECT FUND UTILIZATION REPORT As of August 31, 2012

MUNICIPALITY	NUMBER OF SP's	TOTAL PROJECT COST				UTILIZATION						BALANCE	
		KC GRANT	LCC	TAF	TOTAL	GRANTS			LCC				CUMULATIVE TOTAL
						PREVIOUS MONTH	THIS MONTH	TOTAL	PREVIOUS MONTH	THIS MONTH	TOTAL		
MCC - Libacao	10	10,810,738.38	2,801,828.18		13,612,566.56	4,149,673.74	-	4,149,673.74	630,843.01	-	630,843.01	4,780,516.75	8,832,049.81
MCC - Madalag	14	11,250,000.00	3,461,024.82		14,711,024.82	614,556.50	-	614,556.50	194,297.34	-	194,297.34	808,853.84	13,902,170.98
Sub-Total MCC	24	22,060,738.38	6,262,853.00		28,323,591.38	4,764,230.24	-	4,764,230.24	825,140.35	-	825,140.35	5,589,370.59	22,734,220.79
NM 14 - Toboso	5	4,050,000.00	901,000.00		4,951,000.00	3,130,801.17	-	3,130,801.17	641,120.89	-	641,120.89	3,771,922.06	1,179,077.94
NM 16 - La Castellana	6	5,850,000.00	1,761,866.99		7,611,866.99	3,620,648.55	875,278.21	4,495,926.76	977,730.05	287,067.12	1,264,797.17	5,760,723.93	1,851,143.06
MT - Maasin	3	5,820,975.25	1,646,942.00		7,467,917.25	1,723,559.62	-	1,723,559.62	-	-	-	1,723,559.62	5,744,357.63
73 - Lambunao	35	36,500,000.00	7,287,259.35		43,787,259.35	20,121,569.91	-	20,121,569.91	2,992,698.92	-	2,992,698.92	23,114,268.83	20,672,990.52
- Calinog	33	29,500,000.00	6,700,829.62		36,200,829.62	13,379,424.84	-	13,379,424.84	2,142,733.47	-	2,142,733.47	15,522,158.31	20,678,671.31
- Bingawan	9	7,000,000.00	1,544,905.00		8,544,905.00	2,670,133.76	1,219,262.00	3,889,395.76	800,566.60	116,302.84	916,869.44	4,806,265.20	3,738,639.80
- Barotac Viejo	18	12,985,344.23	4,393,119.03		17,378,463.25	4,326,159.73	-	4,326,159.73	1,797,550.77	-	1,797,550.77	6,123,710.50	11,254,752.75
- Carles	23	16,500,000.00			16,500,000.00	8,249,785.05	-	8,249,785.05	1,856,003.21	-	1,856,003.21	10,105,788.26	6,394,211.74
- Hinoba-an	7	6,500,000.00	2,092,226.00	-	8,592,226.00	3,042,620.34	-	3,042,620.34	833,235.52	-	833,235.52	3,875,855.86	4,716,370.14
- DSB	5	3,500,000.00			3,500,000.00	-	-	-	-	-	-	-	3,500,000.00
- Lemery	18	15,500,000.00	3,787,139.14		19,287,139.14	6,870,541.26	-	6,870,541.26	3,502,750.34	-	3,502,750.34	10,373,291.60	8,913,847.54
- Maayon	23	15,254,961.45	3,862,313.55		19,117,275.00	-	-	-	47,106.25	-	47,106.25	47,106.25	19,070,168.75
- Tapaz	25	28,817,035.78	6,679,450.33		35,496,486.11	7,421,381.47	3,123,314.94	10,544,696.41	1,399,833.39	458,875.75	1,858,709.14	12,403,405.55	23,093,080.56
Sub Total 73 Munis	196	172,057,341.46	36,347,242.02	-	208,404,583.47	66,081,616.36	4,342,576.94	70,424,193.30	15,372,478.47	575,178.59	15,947,657.06	86,371,850.36	122,032,733.12
Grand TOTAL	234	209,839,055.09	46,919,904.01	-	256,758,959.10	79,320,855.94	5,217,855.15	84,538,711.09	17,816,469.76	862,245.71	18,678,715.47	103,217,426.56	153,541,532.54

MONITORING AND EVALUATION

- September 25-29, 2012, Municipal Talakayan at the Municipality of Motiong, Western Samar with the theme "Harampang Han Mga Motiongan Para Ha Kauswagan".
- KC-RPMO FO6 M&E Officers served as coaches during the week-long activity because of their learnings and experiences during the Municipal Talakayan pilot activity last March 26-30, 2012 at the Municipality of La Castellana, Negros Occidental with the theme "Pulong-pulong sa Banwa".

PLGU ENGAGEMENTS

- September 5, 2012, Provincial Convergence Committee of Antique Meeting, Adelaide's Inn, San Jose, Antique

- September 7, 2012, Negros Occidental PIAC/PAC Meeting, L'Sea Dimsum and Noodle House, Bacolod City (A *Technical Working Group* will be created to draft the Memorandum of Agreement adopting the name *Negros Occidental Provincial Convergence Committee* in lieu of the PIAC/PAC. All members will be informed of the schedule for the deliberation and final drafting of the MOA prior to its presentation during the last quarter's meeting for 2012.)
- September 19, 2012, Aklan Provincial Convergence Committee Meeting, Gov. Roberto Garcia Building, Kalibo, Aklan

TRAININGS CONDUCTED

TRAINING CONDUCTED	DATE
Regional Fiduciary Review and Update AF & MCC	July 5-6, 2012
AC Tactic Session	July 13, 2012
Regional Project Management Office Technical Staff Meeting	July 20, 2012
Part 2 Basic Orientation Training for ACT-AF	July 23-27, 2012
Part 2 Basic Orientation Training for ACT-MCC	July 30 - August 03, 2012
Regional Project Staff Meeting	July 27, 2012
Part 2 Basic Orientation Training for ACT-MCC Cluster 1	August 6-10, 2012
Part 2 Basic Orientation Training for ACT-MCC Cluster 2	August 8-12, 2012
Part 2 Basic Orientation Training for ACT-MCC Cluster 3	August 10-14, 2012
Regional Project Management Technical Meeting	August 17, 2012
Gender Toolkit Training	August 27-31, 2012
Volunteers Resource Development Training	August 28-29, 2012
Part 2 Basic Orientation Training for ACT-AF	September 3-7, 2012
Sustainability Planning Workshop	September 5-7, 2012
Regional Project Management Office Meeting	September 21, 2012
Regional Fiduciary Review Update for AF areas	September 24-25, 2012
DSWD Orientation for COA	September 27, 2012

REGIONAL MANAGEMENT INFORMATION SYSTEMS UNIT

As part of the DSWD Social Reform Agenda, the Regional Management Information Systems Unit at the Field Office has to ensure the appropriate, timely and cost-effective utilization and application of Information and Communication Technology [ICT] in support to the Department's Mandate, Vision, Mission and Goals.

In improving the delivery of services to field offices and its employees, it is the task of the unit to capacitate them through Information and Communication Technology. The following are the contributions of the RICTMU in providing better, faster, and smarter, together with ICT or BFast with ICT in relation to the Information Strategic System Plan of the Department:

Accomplishments/Issues/Concerns	Recommendation/s
<p>I. ICT Application Development:</p> <ul style="list-style-type: none"> • Daily monitoring of Disaster Incident Reporting System (incoming disaster reports). • Daily monitoring of FO6 website articles, incoming emails 	
<p>II. ICT Competency Development:</p> <ul style="list-style-type: none"> • 20 FO/Center staff/Pantawid POO/SWAD conducted coaching on different MS Office applications (MS Excel, Word, Power Point Presentations, Internet access, document scanning, etc.) • Conducted series of orientation to newly hired encoders for massive updates of Pantawid Pamilya systems. 	
<p>III. Infrastructure Management:</p> <ul style="list-style-type: none"> • Provided technical assistance to Home for Girls and Regional Center for Women, Regional Rehabilitation Center for Youth, and SWAD Team Offices along ICT concerns. • Deployed 15 Xitrix Desktop to FO Divisions/Units 	

<p>IV. Security Management:</p> <ul style="list-style-type: none"> • Regular and daily monitoring of all Network equipments such as wired router, switches, modems, intranet modems, wireless router, VOIP in order to achieved 0% downtime. • Regular monitoring of CAUMS of Cash Unit and daily back-up of files is done to safeguard the content of the system. • Regular/daily monitoring of Regional Network Operations Center for NHTSPR and Pantawid Pamilya systems. • Maintenance of Pantawid Pamilya Systems 	
<p>V. Service Delivery/Service Support:</p> <ul style="list-style-type: none"> • A total of 221 various technical assistance requests received and provided technical assistance on time. • Regular and daily monitoring of FO website as well as incoming emails from Central Office and other agencies. • Printed out 410 incoming emails were received by Field Office from Central Office and other partner agencies/organizations for information and action of Regional Director. • Facilitated/Assisted the AMTI personnel during the installation and configuration of FO6 servers (Astaro Firewall, Xitrix Blade Server, VOIP, wireless router. • Assisted during the conduct of Re-orientation of ECCD-IS to LSWDOs last August 6-10, 2012 region wide and conduct of Orientation of Philippine Anti-Trafficking Database (PATD) last September 6-7, 2012. • Monitoring of DSWD FO VI website. 11 articles posted by Regional Information Officers • Consolidation of Encoded additional School and Health Facilities. Activation of user account of newly hired encoders • Facilitated the encoding of regular updates for three systems (CVS, BDMD and GRS) • Monitoring of Pantawid IPVPN in five POOs as well as installation of wireless router (airlive) 	
<p>VI. Attendance to Meetings/Conferences/ Submission of Reports:</p> <ul style="list-style-type: none"> • 3 Reports regularly and on time submission of ICT Service Management Report and ICT Inventory Report to ICTMS before the set deadline (10th day of the succeeding month) • Regular attendance to RMDC and RGA. • Attended the 6th ICTMS Workshop together with RICTU CMT I and Pantawid Pamilya RITO held last August 	
<p>Others:</p> <ul style="list-style-type: none"> • Provided 20 appropriate ICT specifications on purchase of ICT equipment • Act as Special Disbursing Officer for the distribution of Financial Assistance from the PDAF of Cong. JC Rhaman Nava • Assisted the conduct of Bidding Conference being the Alternate BAC Secretariat and posted 160 Purchase Request of different procurement of Field Office, Special Projects and Centers/Institutions. 	

MFO V. STRATEGIC SUPPORT SERVICES

I. Introduction:

GASSD as mandated is concerned on its strategic support services to realize objectives as embodied in our performance targets for the Third Quarter, 2012.

Under Fund 101 and 102, 1,433 and 109 obligations requested were funded, respectively.

Fig. I –SUMMARY OF NCA RECEIVED AND UTILIZED FROM JULY, AUGUST TO SEPTEMBER, 2012

Fund 101 - MDS

Month 2012	NCA/NTA Received	Disbursements	Balance/s
July	165,761,587.44	165,761,587.44	-0-
August	204,043,058.66	204,043,058.66	-0-
September	44,456,840.43	44,456,840.43	-0-

Fund 102

KALAHI-CIDSS

Month 2012	NCA Received	Disbursement	Balance
July	3,288,030.98	3,288,030.48	0.50
August	6,028,275.00	6,028,275.00	-0-
September	5,417,717.88	5,417,717.88	-0-

MCC-KALAHI-CIDSS: KKB Project

Month	NCA/NTA Received	Disbursement	Balance
Beginning Balance			310,928.72
July	1,954,689.92	1,854,446.26	100,243.66
August	885,000.66	848,564.91	36,435.75
September	2,004,814.75	1,307,864.70	

SWDRP (LP)

Month	NCA Received	Disbursement	Balance
Beginning Balance			4,152,735.64
July	4,862,766.07	1,921,777.66	2,940,988.41
August	2,940,988.41	251,370.60	2,689,617.81
September	3,858,480.19		

DSWD-ADB-PSPSP-PMOC (LP)

August, 2012	31,237.50	0.00	31,237.50
Sept., 2012	62,475.00	14,995.00	47,480.00

OTHER FUNDS RECEIVED

Kaisahang Buhay Foundation Inc. P 54,556.25
(Grant from Holt Int'l. for Foster Care)

Transportation Expenses & Allowance
Of Participants re: Evaluation Research
On the Programs for Women 8,720.00 7,600.00 1,120.00

TRUST FUNDS; AUS-AID FUNDS

Board and lodging, Supplies & Materials

And Communication Expenses for the
 Roll Out Trng. On Convergence 1,245,000.00 944,328.30 300,671.70

Collections received from July to September, 2012, amounted to Php 3,889,354.94 which consists of travel clearances, LGU subsidy to minors at RRCY, refund of cash advances, refund of fund transfers to LGUs, refund of overpayment of salaries, refund of APB, payment of Notice of Disallowance, payment of Bidding Documents, Performance/Bid Securities.

II. Human Resource Unit

Other than the routinary tasks and responsibilities, the following activities were undertaken by the HRM Unit for the Third Quarter 2012:

Applicants for Pantawid are now received for short listing for filling up of vacancies under MOA which is expected to arise due to additional 91,000 beneficiaries for Region VI.

For the 3rd quarter, we have hired the following personnel:

ML - 14
 AA II - 6
 Sr. Bookkeeper - 2
 SWA - 3

Character of the month is continuously done during the Monday flag ceremonies. Public assistance is manned by a regular staff. This ushers clients and monitor feedback, comments and recommendations on how public service is to be enhanced. This kept the employees aware of the public ethics and conduct as mandated by law.

III. Property and Supply Unit

The Supply Unit has maintained its stockpile level at 2,000 family packs ready for any eventualities that might occur during the Third quarter. Also, standby funds at Php500, 000.00 are religiously maintained.

AREs and sub-AREs were issued for delivered equipment purchased under Pantawid Family

IV. General Services Unit

Inventory of records were accomplished to determine the records to be disposed including that of Centers/Institutions. Segregation and sorting as to age to determine its corresponding disposal is currently done.

The 5 S programs are religiously observed. Field Office Resource Center is finished same with Convergence and NHTS building. Enhancement of the main building is on-going. Buildings and surroundings are well maintained.

Upgrading and installation of 3 phase transformer to suit the electrical needs of the office is finished & operational.

Particulars	Percentage of Utilization of Sub-ARO Received from to April to June, 2011
FUND 101	
1. Direct Release Fund	
Current	50%

Continuing Appropriation	100%
2.Centrally Managed Fund	
Current	61%
Cont. Appropriation	87%
FUND 102	
KALAHI-CIDSS-AF-GOP/LP Current	53%
KALAHI-CIDSS MCC-GOP/LP	56%

Under Fund 101 and 102, 1,433 and 109 obligations requested

were funded, respectively.

Fig. I –SUMMARY OF NCA RECEIVED AND UTILIZED FROM APRIL TO JUNE, 2011

Fund 101 - MDS

Month 2011	NCA Received	Disbursement	Balance
Beginning Balance			
April	13,137,288.24	12,818,927.67	318,360.57
May	141,537,555.00	141,537,555.00	- 0 -
June	230,336,427.22	230,336,427.22	- 0 -
Total	385,011,270.46	384,692,909.89	318,360.57

Other Funds received:

Fund 102

KALAHI-CIDSS

Month 2011	NCA Received	Disbursement	Balance
Beginning Balance			
April	2,700,365.00	2,699,308.47	1,056.53
May	1,530,244.00	1,530,243.57	0.43
June	1,824,597.00	1,824,597.00	- 0 -
Total	6,055,206.00	6,054,149.04	1,056.96

MCC-KALAHI-CIDSS: KKB Project

Month 2011	NCA Received	Disbursement	Balance
Beginning Balance			
April	214,691.00	206,691.15	7,999.85
May	539,985.85	304,353.89	235,631.96
June	1,193,492.96	603,398.88	590,094.08
Total	1,948,169.81	1,114,443.92	833,725.89

SWDRP (LP)

Month 2011	NCA Received	Disbursement	Balance
Beginning Balance	1,832,126.96		
April	1,896,426.96	175,060.62	1,721,366.34
May	11,298,330.74	1,097,468.38	10,200,862.36
June	10,265,162.36	462,790.54	9,802,371.82
Total	23,459,920.06	1,735,319.54	21,724,600.52

OTHER FUNDS RECEIVED

UNICEF	971,000.00	971,000.00	- 0 -
President's Social Fund	15,000.00	15,000.00	

FO VI has received a total of Php 385,011,270.46 Notice of Cash Allocation for the Second Quarter 2011 (MDS and CMF). The corresponding disbursement amounts to Php 384,692,909.89 leaving a balance of Php of 318,360.57 as of June 30, 2011.

Collections received from April to June 2011, amounted to Php 417,357.23.00 which consists of travel clearances. LGU subsidy to minors in RRCY, refund of cash advances, refund of fund transfers to LGUs, refund of overpayment of salaries/TEs, Bid Security and refund of overpayment of loans from servicing banks.

The last banking day of every month pursuant to DBM Circular No. 2008-11 dated December 8, 2008 stating among others that all NCAs programmed and credited for the month whether part of the comprehensive release or constituting the additional NCA releases, shall be valid only until the last working day of the month. Any unutilized NCA corresponding to the book balance shall automatically lapse at the end of the month. All disbursements vouchers received and processed for payment were paid by the Cash Unit.

Percentage of funds utilization as of September 30, 2012			Obligations Request Funded:	
FUND 101	Current	Con't. Approp.		
Direct Released Fund	74%	100%	Fund 101	4,633
DRF - Program Funds	98%		Fund 102	
Centrally Managed Fund 101	42%	94%	AF	207
NHTS-PR - LP/GOP	67%	100%	MCC	632
4Ps	60%	100%	PRs signed funds available:	
Kalahi-CIDSS AF - GOP/LP	67%	41%	Chargeable against Fund 101	414
Kalah-CIDSS MCC - GOP/LP	69%	100%	Chargeable against Fund 102	
PDAF	54%	80%	AF	62
			MCC	28
Other Activities:				
Attendance to Budget hearing for CY 2013 Budget in House of Representatives				
Attendance to Consultation/Finalization of CMF/Locally Funded project. and Orientation of EO # 80 PBIS				
Attendance to Consultation Workshop cum Orientation on Pantawid Pamilya Fund Utilization				
Attendance to Annual Work and Financial Planning Workshop				
Attendance to Pantawid Pamilya Pilipino Program Work and Financial Plan Workshop				
Attendance to RMDC, meetings and orientation of programs/services of DSWD to COA staff				
Prepared other financial reports as requested by Central Office and DBM				
Acted as SDO of SFP and followed-up liquidations of fund transferred to LGUs.				
Major issues/concerns/problems			Facilitating/Hindering/Factors	
Late preparation/submission of project proposal/PRs for funding thus resulted to late conduct of activities.				
Late conduct of activities thus resulted late submission of vouchers/supporting documents for obligations and resulted in low funds utilization.			Due to voluminous of programs to be implemented, some activities within the quarter cannot be conducted and the allotment re	
Late submission of supporting documents in pay't. of supplies/materials also resulted in low funds utilization.			for the purpose is not utilized. Activities based on WFP was n priority/importance to conduct within the specific quarter th resulted the unutilized allotment and low funds utilization.	

V. Human Resource Unit

Other than the routinary tasks and responsibilities, the following activities were undertaken by the HRM Unit for the Second Quarter 2011:

Applicants for 4 Ps vacancies under MOA were short listed and interviewed. MOA workers (Kalahi-50, 4Ps – 277, Social Pension – 3 & Convergence -6) were hired and the corresponding salaries were received on time.

Character of the month is continuously done during the Monday flag ceremonies. Public assistance is manned by a regular staff. This ushers clients and monitor feedback, comments and recommendations on how public service is to be enhanced. This kept the employees aware of the public ethics and conduct as mandated by law.

VI. Procurement and Supply Unit

During the First quarter 2011, BAC Secretariat received 150 purchase requests. This were accordingly processed and complied in accordance with RA 9184. Three biddings were conducted, however, failed, thereby negotiated mode took place. Procurement which falls under other modes of procurement undergone and corresponding documentation were attached for its payment. The Supply Unit has processed 125 purchase orders for the 2nd quarter. These were accordingly processed. Observance of RA 9184 is strictly implemented at FO VI. A systematic procurement process is orderly installed and strictly observed. Equipment procured was properly issued to authorized staff through the ARE. These were properly booked up in the accounting books.

The Supply Unit has maintained its stockpile level at 1,200 family packs ready for any eventualities that might occur during the Third quarter. Also, standby funds at Php300, 000.00 are religiously maintained.

VII. General Services Unit

Inventory of records were accomplished to determine the records to be disposed including that of Centers/Institutions. Segregation and sorting as to age to determine its corresponding disposal is currently done.

The 5 S programs are religiously observed. Field Office Resource Center is almost finished, the records bodega was vacated and is shared being by Iloilo SWAD Team and 4Ps as their office. Buildings and surroundings are well maintained. Landscape is also cleaned, maintained and appropriately designed to suit its new facade.

Prepared by:

Recommending Approval:

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