ANNUAL REPORT FOR 2012

by DSWD FO6 KC-M&E unit

The Kalahi-CIDSS Regional Project Management Office reports the status of its accomplishments for 2012. This covers the completion and end-of-cycle activities for the Makamasang Tugon, New Municipalities 14 and 16 and MCC guaranteed areas first cycle implementation. For the start of the engagement for Millennium Challenge Corporation random areas in the provinces of Aklan, Antique, and Guimaras as well as with Additional Financing new municipalities in the Province of Negros Occidental the activities along the Community Empowerment Activity Cycle (CEAC) jump-started this year. The following matrices will illustrate how these activities were conducted, to wit;

LGU FORUM

CLUSTER	DATE	VENUE
Cluster 1 – Antique (Anini-y, Bugasong, Caluya, Culasi, Laua-an, Pandan, San Remigio, and Valderrama)	January 11-13, 2012	Iloilo Grand Hotel Iloilo City
Cluster 2 – Aklan (Batan, Ibajay, New Washington, Makato, and Tangalan); and **Guimaras** (Sibunag)	January 17-19, 2012	Casa Pilar Resort Boracay Island Malay, Aklan
Cluster 3 – Negros (Calatrava, Ilog, Isabela, and Murcia)	February 1-3, 2012	Nature's Village Resort Talisay, Negros Occidental

MOA SIGNING

PROVINCE	DATE	VENUE
Antique	March 19, 2012	Adelaide's Inn, San Jose, Antique
Aklan	March 21, 2012	Gov. Roberto Q. Garcia Bldg., Kalibo, Aklan
Guimaras	March 28, 2012	Smallville 21, Smallville Complex, Iloilo City
Negros Occidental	March 28, 2012	Smallville 21, Smallville Complex, Iloilo City

START UP CONDITIONALITIES

PROVINCE	MUNICIPALITY	SB RESO	MCT/MIAC	LCC PLAN	TRUST FUND	OFFICE SPACE	M&E SUPPORT (encoder)	WORK PLAN	CF DEPLOYMENT
ANTIQUE	Anini-y	Jan. 16, 2012	Jan. 16, 2012	Mar. 16, 2012	Feb.16, 2012	Mar. 16, 2012	Jan. 16, 2012	Mar. 16, 2012	Apr. 2, 2012
	Bugasong	Feb. 9, 2012	Feb. 9, 2012	Feb. 10, 2012	Feb. 10, 2012	Jan. 24, 2012	Feb. 10, 2012	Feb. 13, 2012	Apr. 2, 2012
	Caluya	Feb. 16, 2012	Feb. 22, 2012	Apr. 11, 2012	Mar. 5, 2012	Feb. 27, 2012	Feb. 16, 2012	Apr. 11, 2012	Apr. 2, 2012
	Culasi	Feb. 6, 2012	Jan. 18, 2012	Mar. 14, 2012	Mar. 14, 2012	Mar. 19, 2012	Jan. 18, 2012	Mar. 14, 2012	Apr. 2, 2012
	Laua-an	Jan. 18, 2012	Jan. 16, 2012	Mar. 16, 2012	Mar. 16, 2012	Feb. 1, 2012	Jan. 16, 2012	Mar. 5, 2012	Apr. 2, 2012
	Pandan	Jan. 30, 2012	Jan. 25, 2012	Mar. 20, 2012	Feb. 13, 2012	Mar. 12, 2012	Feb. 2, 2012	Mar. 20, 2012	Apr. 2, 2012
	San Remigio	Feb. 15, 2012	Feb. 2, 2012	Feb. 15, 2012	Feb. 15, 2012	Mar. 7, 2012	Feb. 28, 2012	Feb. 15, 2012	Apr. 2, 2012
	Valderrama	Jan. 16, 2012	Feb. 16, 2012	Mar. 19, 2012	Mar. 26, 2012	with 4Ps	Mar. 20, 2012	Mar. 5, 2012	Apr. 2, 2012
AKLAN	Batan	Feb. 20, 2012	Feb. 20, 2012	Feb. 20, 2012	Feb. 20, 2012	Mar. 26-31, 2012	Mar. 26-31, 2012	Feb. 20, 2012	Apr. 2, 2012
	Ibajay	Feb. 15, 2012	April 10, 2012	Mar. 14, 2012	Mar. 19, 2012	Apr. 30, 2012	Apr. 10, 2012	Mar. 29, 2012	Apr. 2, 2012
	New Washington	Feb. 6, 2012	Feb. 28, 2012	Mar. 19, 2012	Mar. 9, 2012	Feb. 28, 2012	Feb. 28, 2012	Feb. 20, 2012	Apr. 2, 2012
	Makato	Feb. 18, 2012	Feb. 2, 2012	Mar. 21, 2012	Mar. 27, 2012	Feb. 1, 2012	Feb. 2, 2012	Mar. 21, 2012	Apr. 2, 2012
	Tangalan	Jan. 24, 2012	Mar. 6, 2012	Mar. 6, 2012	Mar. 15, 2102	Feb. 13, 2012	Feb. 13, 2012	Mar. 24, 2012	Apr. 2, 2012
GUIMARAS	Sibunag	Feb. 15, 2012	Feb. 24, 2012	Mar. 27, 2012	Mar. 27, 2012	Feb. 24, 2012	Feb. 24, 2012	Mar. 27, 2012	Apr. 2, 2012
NEGROS OCCIDENTAL	Calatrava	Feb. 15, 2012	Feb. 29, 2012	Mar. 30, 2012	Apr. 13, 2012	Feb. 29, 2102	Feb. 29, 2012	Mar. 30, 2012	Apr. 2, 2012
	Ilog	Feb. 6, 2012	Apr. 10, 2012	Apr. 16, 2012	Mar. 13, 2102	Apr. 10, 2012	Apr. 10, 2012	Mar. 14, 2012	Apr. 2, 2012
	Isabela	Feb. 27, 2012	Feb. 27, 2012	May 14, 2012	Feb. 29, 2012	Feb. 27, 2012	Feb. 27, 2012	Mar. 14, 2012	Apr. 2, 2012
	Murcia	Feb. 13, 2012	Feb. 17, 2012	Mar. 28, 2012	Mar. 28, 2012	Feb. 29, 2012	Mar. 2, 2102	Mar. 28, 2012	Apr. 2, 2012

CEAC TRACKING

PROVINCE	MUNICIPALITY	MO	PSA	CSW	PDW	MIBF-PRA	MIBF RESULTS
ANTIQUE	Anini-y	April 17, 2012	July 2, 2012 to August 1, 2012	August 22-23, 2012	September 25-26, 2012	January 10, 2013	7
	Bugasong	March 23, 2012	July 4, 2012 to August 23, 2012	August 29-30, 2012	September 19-20, 2012	December 5-6, 2012	14
	Caluya	April 20, 2012	July 5-28, 2012	August 28-29, 2012	september 26-27, 2012	December 11-12, 2012	8
	Culasi	April 18, 2012	June 16, 2012 to August 4, 2012	August 22-23, 2012	September 17-18, 2012	December 4-5, 2012	10
	Laua-an	April 11, 2012	June 20, 2012 to July 26, 2012	September 5-6, 2012	September 20-25, 2012	December 5-6, 2012	23
	Pandan	April 11, 2012	June 18, 2012 to August 6, 2012	August 28-29, 2012	September 17-21, 2012	December 6-7, 2012	9
	San Remigio	April 11, 2012	June 18, 2012 to August 5, 2012	August 28-29, 2012	September 19-22, 2012	December 6-7, 2012	23
	Valderrama	April 23, 2012	July 3-30, 2012	August 29-30, 2012	September 21-22, 2012	December 6-7, 2012	4
AKLAN	Batan	April 12, 2012	June 11-27, 2012	August 29-30, 2012	September 20-21, 2012	November 22-23, 2012	9
	Ibajay	April 12, 2012	July 1, 2012 to August 9, 2012	August 29-30, 2012	September 19-25, 2012	December 4-6, 2012	18
	New Washington	April 13, 2012	July 3-15, 2012	August 23-24, 2012	September 20-21, 2012	December 5-6, 2012	8
	Makato	April 16, 2012	July 9-19, 2012	August 27-28, 2012	September 19-20, 2012	November 14-15, 2012	9
	Tangalan	April 10, 2012	July 1-23, 2012	August 22-23, 2012	September 24-25, 2012	December 07, 2012	7
GUIMARAS	Sibunag	April 13, 2012	June 19-24, 2012	August 29-30, 2012	September 12-20, 2012	November 21-22, 2012	5
NEGROS OCCIDENTAL	Calatrava	April 13, 2012	July 5, 2012 to August 7, 2012	September 20-21, 2012	September 25-28, 2012	December 7-9, 2012	14
	Ilog	April 18, 2012	June 29, 2012 to July 26, 2012	September 10-11, 2012	September 13-14, 2012	November 19, 2012	5
	Isabela	April 03, 2012	June 18, 2012 to July 28, 2012	September 13-14, 2012	September 18-19, 2012	December 10-11, 2012	8
	Murcia	March 30, 2012	July 4-27, 2012	September 11-12, 2012	September 13-14, 2012	December 3-4, 2012	10
						TOTAL # of SPs	**191**

SUB-PROJECT IMPLEMENTATION PHYSICAL AND FINANCIAL STATUS

MODE	MUNICIPALITY	# OF SPs PRIO	FINANCIAL ACCOMPLISHMENT			WILL NOT REQUEST 3RD RFR WITH RESOLUTION	ENGINEERING ACCOMPLISHMENT		
			ALLOCATION (M)	NFT (M)	%		% ACCOMP	SPs COMPLETED	NOT YET STARTED
MT	Barotac Viejo	18	13,000,000.00	12,028,303.92	92.53	0	100.00%	18	
	Bingawan	9	7,000,000.00	5,911,793.84	84.45	4	91.24%	7	
	Calinog	33	29,500,000.00	25,926,892.33	87.89	11	84.51%	28	1
	Carles	23	16,500,000.00	14,849,613.12	90.00	0	100.00%	23	
	DSB	5	3,500,000.00	2,814,355.80	80.41	0	78.69%	2	
	Hinoba-an	7	6,500,000.00	6,047,270.94	93.03	1	100.00%	7	
	Lambunao	36	36,500,000.00	33,021,933.49	90.47	16	100.00%	36	
	Lemery	18	15,500,000.00	14,228,513.01	91.80	0	100.00%	18	
	Maayon	23	16,000,000.00	13,580,939.70	84.88	0	100.00%	23	
	Tapaz	25	29,000,000.00	25,254,972.62	87.09	11	93.65%	22	
NM14/	Toboso (1)	5	4,050,000.00	0.00	0	0	95.57%	3	
NM16	La Castellana (2)	6	5,850,000.00	5,408,151.64	92.45	0	91.90%	3	
MCC GUA	Libacao	10	10,800,000.00	9,155,271.56	84.77	0	75.93%	6	
	Madalag	14	11,250,000.00	7,980,412.16	70.94	1	53.23%	7	2
	MT TOTAL	197	173,000,000.00	153,664,588.77	88.82	43	91.59%	184	1
	NM 14&16 TOTAL	11	9,900,000.00	5,408,151.64	54.63	0		6	0
	MCC GUA TOTAL	24	22,050,000.00	17,135,683.72	77.71	1	64.13%	13	2
	REGIONAL	232	204,950,000.00	176,208,424.13	85.98	44	92.00%	203	3
							87.50%		

FINANCIAL DISBURSEMENT STATUS

MODE	MUNICIPALITY	# OF BARANGAYS	# OF SPs PRIO	ALLOCATION (M)	REQUEST	NFT (M)	%
MT	Barotac Viejo	26	18	13,000,000.00	12,948,954.88	12,028,303.92	92.53
	Bingawan	14	9	7,000,000.00	6,079,243.24	5,911,793.84	84.45
	Calinog	59	33	29,500,000.00	26,658,913.83	25,926,892.33	87.89
	Carles	33	23	16,500,000.00	15,056,810.69	14,849,613.12	90.00
	DSB	7	5	3,500,000.00	2,814,355.80	2,814,355.80	80.41
	Hinoba-an	13	7	6,500,000.00	6,203,207.44	6,047,270.94	93.03
	Lambunao	73	36	36,500,000.00	33,395,858.67	33,021,933.49	90.47
	Lemery	31	18	15,500,000.00	14,228,513.01	14,228,513.01	91.80
	Maayon	32	23	16,000,000.00	13,580,939.70	13,580,939.70	84.88
	Tapaz	58	25	29,000,000.00	25,437,040.78	25,254,972.62	87.09
NM14/	Toboso (2)	9	5	4,050,000.00	0.00	0.00	
NM16	La Castellana (2)	13	6	5,850,000.00	5,559,155.46	5,408,151.64	92.45
MCC GUA	Libacao	24	10	10,800,000.00	9,187,441.88	9,155,271.56	84.77
	Madalag	25	14	11,250,000.00	9,409,981.09	7,980,412.16	70.94
	MT TOTAL	**346**	197	173,000,000.00	156,403,838.04	153,664,588.77	88.82
	NM 14&16 TOTAL	**22**	11	9,900,000.00	5,559,155.46	5,408,151.64	54.63
	MCC GUA TOTAL	**49**	24	22,050,000.00	18,597,422.97	17,135,683.72	77.71
	REGIONAL	**417**	232	204,950,000.00	180,560,416.47	176,208,424.13	85.98
				100.00	88.10	85.98	
		% release vs request		**97.59**			

TRAININGS

FIRST QUARTER

DATE	ACTIVITY/TRAINING	ACTUAL NO. OF PARTICIPANTS	SOURCE OF FUND
January 12-14, 2012	KC LGU Forum for MCC Municipalities for Expansion and Scale Up (Antique Cluster)	57 Pax	MCC
January 16 – 20, 2012	Part 2 ACT/MCT Training for KC:MCC Current Areas (Libacao and Madalag)	56 Pax	MCC
January 17 – 19, 2012	KC LGU Forum for MCC Municipalities for Expansion and Scale Up (Aklan & Guimaras Cluster)	53 Pax	MCC
February 1 – 3, 2012	KC LGU Forum for AF Municipalities for Expansion and Scale Up	37 Pax	AF
February 6 – 10, 2012	ACT Basic Orientation Training for KC:MCC Areas for Expansion and Scale Up		
	Cluster 1: Aklan: Batan, Ibajay, Makato, New Washington, and Tangalan	63 Pax	MCC
	Cluster 2: Antique: Anini-y, Caluya, Laua-an, Valderrama, and Guimaras: Sibunag	62 Pax	MCC
	Cluster 3: Antique: San Remigio, Bugasong, Pandan, and Culasi	50 Pax	MCC
	Cluster 4: Negros Occidental: Calatrava, Ilog, Isabela, and Murcia	50 Pax	AF
March 1 – 2, 2012	KC:MCC Regional Fiduciary Review	78 Pax	MCC
March 8 – 9, 2012	BUP Orientation and Planning Workshop for MMs and ACs	34 Pax	AF
March 13, 2012	BUP Orientation for Engineers	50 Pax	
March 28 – 30, 2012	Specialized Training for KC Engineers	53 Pax	MCC

SECOND QUARTER

DATE	ACTIVITY/TRAINING	ACTUAL NUMBER OF PARTICIPANTS	SOURCE OF FUND
April 1-2, 2012	KC:MCC Regional Fiduciary Review	78 PAX	MCC
May 7-8, 2012	KC:MCC Regional Fiduciary Review	78 PAX	MCC
May 9-12, 2012	KC Encoder's Training	48 PAX	MCC

May 23-25, 2012	Enhanced CEAC Orientation For ACs	30 PAX	MCC
May 28 – June 1, 2012	MCT Basic Orientation Training for KC-MCC Areas for Expansion and Scale Up **Antique Cluster 2**: Bugasong, Culasi, Pandan and San Remigio.	66 PAX	MCC
	MCT Basic Orientation Training for KC-MCC Areas for Expansion and Scale Up **Antique Cluster 3**: Anini-y, Caluya, Laua-an and Valderrama; and **Guimaras**: Sibunag	67 PAX	MCC
June 4-5, 2012	Regional Fiduciary Review for KC-MCC MFAs	62 PAX	MCC
June 7-8, 2012	Regional Fiduciary Review for KC-AF MFAs	52 PAX	AF
June 11-15, 2012	MCT Basic Orientation Training for KC-MCC Areas for Expansion and Scale Up **Aklan Cluster**: Batan, Ibajay, Makato, New Washington and Tangalan.	64 PAX	MCC
	MCT Basic Orientation Training for KC-AF Areas for Expansion and Scale Up **Negros Cluster**: Calatrava, Ilog, Isabela and Murcia.	61 PAX	AF

THIRD QUARTER

TRAINING CONDUCTED	DATE
Regional Fiduciary Review and Update AF & MCC	July 5-6, 2012
AC Tactic Session	July 13, 2012
Regional Project Management Office Technical Staff Meeting	July 20, 2012
Part 2 Basic Orientation Training for ACT-AF	July 23-27, 2012
Part 2 Basic Orientation Training for ACT-MCC	July 30 - August 03, 2012
Regional Project Staff Meeting	July 27, 2012
Part 2 Basic Orientation Training for ACT-MCC Cluster 1	August 6-10, 2012
Part 2 Basic Orientation Training for ACT-MCC Cluster 2	August 8-12, 2012
Part 2 Basic Orientation Training for ACT-MCC Cluster 3	August 10-14, 2012
Regional Project Management Technical Meeting	August 17, 2012
Gender Toolkit Training	August 27-31, 2012
Volunteers Resource Development Training	August 28-29, 2012
Part 2 Basic Orientation Training for ACT-AF	September 3-7, 2012
Sustainability Planning Workshop	September 5-7, 2012
Regional Project Management Office Meeting	September 21, 2012
Regional Fiduciary Review Update for AF areas	September 24-25, 2012
DSWD Orientation for COA	September 27, 2012

FOURTH QUARTER

DATE	TRAINING TITLE	NO. OF PAX	VENUE
October 1, 2012	AC Tactic Session	28	Iloilo Midtown Hotel
October 1-2, 2012	MCC Fiduciary Review	55	Nes & Tat's Resort, Brgy. Botong, Oton, Iloilo
October 3, 2012	MCC Presscon cum Orientation	33	Adelaide's Inn, San Jose, Antique
October 8, 2012	RPMO meeting	80	Iloilo Grand Hotel
October 11-12, 2012	MCC Fiduciary Review	55	Iloilo Grand Tower
October 11-12, 2012	AF Fiduciary Review	50	Iloilo Grand Tower
October 18, 2012	Potential Contractor's Orientation Training for KC-MCC areas	70	Nino's Ihaw-ihaw, Kalibo, Aklan
October 19, 2012	Potential Contractor's Orientation Training for KC-MCC areas	70	Adelaide's Inn, San Jose, Antique
October 24-26, 2012	Project Management Training – Visayas Cluster	40	Anhawan Resort Hotel, Oton, Iloilo
October 31, 2012	RPMO meeting	61	Iloilo Grand Hotel
November 5-6, 2012	MCC Fiduciary Review	50	Iloilo Grand Tower
November 8-9, 2012	AF Fiduciary Review	50	Iloilo Grand Hotel
November 19, 2012	KC-AusAID Orientation	80	Iloilo Grand Hotel
November 23, 2012	RPMO meeting	70	Iloilo Grand Hotel
November 26-28, 2012	GRS/ADR Training	30	Damires Hills, Janiuay, Iloilo
November 28-29, 2012	AF Fiduciary Review	50	Iloilo Grand Hotel
December 17-19, 2012	eRPMT Conference	254	Racso's Woodland Resort, Guimbal, Iloilo
December 26-27, 2012	MCC Fiduciary Review	50	Iloilo Grand Hotel
December 27, 2012	AusAID Orientation	80	Iloilo Grand Hotel

SOCIAL MARKETING ADVOCACIES

1ST QUARTER

- ✓ TV Guestings – Aklan TV Network, Aklan Cable TV (Kapehan), Iloilo CPU TV Channel
- ✓ Radio Interviews – Aklan AM Radio, Antique
- ✓ Newspaper Write-ups –Aklan, Iloilo
- ✓ Public-Private Partnership Conference – Aklan
- ✓ Participation in cultural activities – Kalibo Ati-atihan
- ✓ Assisted in Rated K documentation for its episode "sing-sing for schooling"
- ✓ Press Releases/Photo News
- ✓ Participation in Friedrich Naumann Foundation National Photo Contest
- ✓ Participation in "America 3D Roadshow" at SMCity Mall, Iloilo City

2nd QUARTER

DATE	ACTIVITY	VENUE
March & April 2012	Newspaper write-ups	Aklan
March 2012	Participation in Friedrich Naumann Foundation National Photo Contest	Manila
March 2012	Participation in "America 3D Roadshow"	SMCity Mall, Mandurriao, Iloilo City
April 14, 2012	Testimony on KC experiences during the Rotary International D-3790 District Assembly	Angeles City, Pampanga
May 15, 2012	Joined the Regional Development Council, Region VI Best Government Sector Project with the entry entitled "***Ang Banas Padulong sa Kauswagan***" (A trail for a brighter future.) – KC Sub-Projects of Brgy. Macatunao, Concepcion, Iloilo	RDC, Region VI

3rd QUARTER

Major accomplishments on social marketing for the 3rd Quarter

- conduct of media tour in forum of media persons and caravan of government services
- documentation activities of KC related activities in preparation for the End of the Project activity
- compendium of stories

Social Marketing Output

- Media Tour in the Municipality of Ajuy
- Forum of Media Persons
- Caravan of Government Services
- Write-ups on Kalahi-CIDSS Updates and Success Stories
    1. Paralyzed Kalahi-CIDSS volunteer leads construction of day care center-News Express- (June 28 - July 1, 2012)
    2. Town gets day care center after 49 years- The News Today- (July 9, 2012)
    3. P1.4B small community projects built in WV-Rotary - The News Today- (July 20-22, 2012)
    4. P1.4-B small community projects built in Western Visayas - Philippines News Agency-(July 20, 2012)
    5. Iloilo towns get close to P1-B worth Kalahi-CIDSS projects- Philippine Information Agency - (July 21, 2012)
    6. Iloilo towns get close to a billion pesos worth of projects under Kalahi-CIDSS-News Express-(July 26, 2012)
    7. Iloilo is biggest Kalahi-CIDSS Projects Recipient in Western Visayas-Manila Bulletin- (July 21, 2012)
    8. Kalahi-CIDSS invests almost P1B in Iloilo- The Daily Guardian- (July 21, 2012)
    9. P1.4B small community projects built in WV-News Express-(July 26-29, 2012)
    10. Ajuy implements P88M worth of Kalahi-CIDSS projects-The News Today-August 7, 2012)

11. Empowering the Barangays (Ajuy implements P88-M-worth of Kalahi-CIDSS projects since 2003- (August 7, 2012)
12. P88-M infra built in Iloilo- Manila Bulletin- (August 8, 2012)
13. Now and before- Photo News Front Page-(August 9, 2012)
14. Ajuy may P88M ka mga proyekto- News Express-(August 13, 2012)
15. Ajuy gets P88-M worth of projects from Kalahi-CIDSS-News Express-(August 13-15, 2012)
16. Iloilo recipient of P987-M Kalahi-CIDSS projects- Philippines News Agency- September 4, 2012)

- Television Guesting
  1. Kalahi-CIDSS media tour in Arangkada - GMA-TV 6 - August 8, 2012

- Radio Reports

  1. Kalahi-CIDSS media tour- Good Morning Philippines Program- dyFM-Bombo Radyo- (August 5, 2012)
  2. Kalahi-CIDSS media tour- News Report-RMN- (August 6, 2012)
  3. Kalahi-CIDSS media tour- RGMA radio- (August 6, 2012)
  4. Nakabaton na sang masobra P987M nga balor sang Kalahi-CIDSS projects ang probinsiya sang Iloilo- September 6, 2012
  5. Distribution of KC Primers, Brochures, Tarpaulins and Comics in New Areas

4th QUARTER

In the last quarter of 2012, SMO was able to finalize the engagement of one radio station for KC's advocacy program and the Philippine Army for the subproject implementation in the municipality of Calatrava, Negros Occidental.

Year-end trainings for CSOs, Social Marketing Service and Kalahi-CIDSS Social Marketing capped the 4th quarter activities for the Social Marketing Officer. The gender research and interview with women workers and community volunteers in KC-Millennium Challenge Corporation areas also comprised the SMO activities for the last quarter.

The SMO continuously dispatches development stories to the different commercial media organizations and government websites. Kalahi-CIDSS community volunteer and beneficiary acted as resource persons in the gains and impact of the Project.

Social Marketing Output
- Press Conference
- KC engagement with local radio station and Philippine Army

- Gender research and interview with women workers and community volunteers
- Trainings
- Write-ups on Kalahi-CIDSS Updates and Success Stories
  1. Antique towns benefit from P113.85M Kalahi-CIDSS fund-Philippine Information Agency website (October 9, 2012)

2. Antique receives Kalahi grant- Manila Bulletin- (October 9, 2012)
3. 6 Antique towns to benefit from P113.85 KC fund-The News Today- (October 10,2012)
4. Kalahi-CIDSS to hold contractors meeting- The News Today- (October 17.2012)
5. MCC wants quality subprojects- The Daily Guardian-(October 18,2012)

- Radio reports
- Engr. Silverio Von Maguad, Regional Infrastructure Engineer was interviewed at dyKA on October 3,2012.
- Production of KC Brochures and Tarpaulins

PLGU ENGAGEMENT

1st QUARTER

The Province of Aklan held its First PIAC-PAC Committee Meeting on March 8, 2012 at the Roberto Q. Garcia Building, Kalibo, Aklan with no less than Gov. Carlito S. Marquez as the convenor. The name of PIAC-PAC Committee was also changed to Provincial Convergence Committee of Aklan. Before the meeting ended, the Governor was quite sentimental in his message that he is very serious in working out with the poverty alleviation program of all the national government agencies in his province and he would like to get the same commitment from all those who are involved in this advocacy.

On June 26, 2012, Gov. Marquez was again the convener of Aklan's Provincial Convergence Committee meeting held at Gov. Roberto Garcia Sr. Hall, Kalibo, Aklan. The fourth quarter provincial convergence meeting was on September 19, 2012 at Gov. Roberto Garcia Building, Kalibo, Aklan.

2nd QUARTER

The Regional Project Management Office has partnered with the different provinces implementing Kalahi-CIDSS in the conduct of the meetings and in the creation of the different convergence committees. The Province of Iloilo's Provincial Convergence Committee Meeting was on May 10, 2012 at the Iloilo Grand Hotel, Iloilo City. Updates and feedbacks from the three pillar programs and projects of the DSWD were the main agenda. The resolution for the creation of the Iloilo Provincial Convergence Committee (IPCC) was also presented to and deliberated by the body for the approval of the governor as the Chairperson.

On May 25, 2012, the Antique Provincial Convergence Committee held its quarterly meeting at the Pinnacle Suites, San Jose, Antique. The agenda was also about Kalahi-CIDSS, Pantawid Pamilya, and Sustainable Livelihood's updates and feedbacks of implementation and likewise, the presentation cum deliberation of the APCC's resolution followed, was then agreed by the body for finalization, and will be endorsed to Gov. Javier for review and approval.

The Province of Capiz called for a Provincial Inter Agency Committee (PIAC) meeting last June 18, 2012 at the Governor's Hall, Provincial Capitol, Roxas City, Capiz. During the said meeting was the announcement that they will call for a convergence meeting by the 3rd quarter of 2012.

Last June 26, 2012, Gov. Marquez was again the convener of Aklan's Provincial Convergence Committee meeting held at Gov. Roberto Garcia Sr. Hall, Kalibo, Aklan.

3rd QUARTER

- September 5, 2012, Provincial Convergence Committee of Antique Meeting, Adelaide's Inn, San Jose, Antique
- September 7, 2012, Negros Occidental PIAC/PAC Meeting, L'Sea Dimsum and Noodle House, Bacolod City (*A Technical Working Group will be created to draft the Resolution adopting the name Negros Occidental Provincial Convergence Committee in lieu of the PIAC/PAC. All members will be informed of the schedule for the deliberation and final drafting of the said document prior to its presentation during the last quarter's meeting for 2012.*)
- September 19, 2012, Aklan Provincial Convergence Committee Meeting, Gov. Roberto Garcia Building, Kalibo, Aklan

4th QUARTER

- Iloilo Provincial Convergence Committee Meeting on November 16, 2012 at Iloilo Grand Hotel. Updates of the Makamasang Tugon sub-project implementation completion and the upcoming KC-AusAID engagement in 2013 were reported. This was the last meeting for 2012, but the technical working group will convene the following week for the grievance resolution on Pantawid Pamilya's final delisting of beneficiaries.
- The Provincial Convergence Committee in Antique Meeting was on December 11, 2012 at Adelaide's Inn, San Jose, Antique. This was the last quarter's meeting for 2012. Updates on the status of the eight municipalities along the CEAC were reported.

MONITORING & EVALUATION

FIRST QUARTER

The FO6 M&E unit conducted a Municipal Assessment (MA) which is a project evaluation mechanism which was conceptualized both as an assessment/diagnostic and a capacity-building tool for local-level democratic dialogue. It is to be conducted in Kalahi-CIDSS areas as an end-of-cycle activity during the municipality's 3-year cycle. It was ideally piloted in La Castellana because it is now on its second cycle of KC implementation.

The Municipality of La Castellana, Negros Occidental was the pilot area in the Visayas Cluster selected by the NPMO M and E unit for Project Development for the conduct of this activity. It was scheduled last March 26-30, 2012, participated by the MLGU, BLGU, CSOs, NGOs and community volunteers. The activity was named "Pulong-pulong sa Banwa".

It was a five-day activity; the first four days were the preparation stages. Several documents have to be sourced out from the target LGU such as the Comprehensive Development Plan (CDP), Annual Investment Plan (AIP), Comprehensive Land Use Plan (CLUP), Municipal Development Plan (MDP), Local Governance Performance Management System (LGPMS) and any other which will be relevant to the development of the municipality may be requested and be made as a basis for the conduct of the Municipal Talakayan. Aside from those documents we also conducted a Key Informant Interview (KII) with the Local Chief Executive of La Castellana, Mayor Alberto A. Nicor Jr., his insights on the local political climate especially during his term of office and how he perceived development as the chief executive.

Focus Group Discussion (FGD) as part of the design was conducted to different cluster as such were the Municipal Inter Agency Committee and the Municipal Coordinating Team as one group, the community volunteers, the Punong Barangays from both the prioritized and non-prioritized barangays,

and there was a group also consisting of Non-Government Organizations/Civil Society Organizations/People's Organizations. Each were conducted the FGD and the results of the discussions were properly documented**.**

SECOND QUARTER

The RPMO M&E unit with the NPMO M&E conducted the second part of the Municipal Encoders Training last May 9-11, 2012 at the Boracay Tropics, Boracay Island, Malay, Aklan participated by all KC M&E encoders from all KC implementing municipalities. The activity tackled on the enhancements as well as in the corrections of the KC-MS Access Database System for the social Investigation and the sub-project implementation databases. But the objective of the training was the individual hands-on experience using the enhanced, corrected and functioning database system.

On the last month of the quarter, the NPMO M&E Division conducted a National M&E Conference on June 18-22, 2012 at the Diamond Hotel, Cebu City. All M&E Officers from Kalahi-CIDSS implementing regions all over the country joined in the said activity. It was a continuation of the M&E conference held last September 2011 wherein the new database system, MS Access was introduced. Enhancements were effected to the system thus the activity focused on the application of the enhanced system.

Additional activities were taken up during the said conference, the DQA or Data Quality Assessment, a tool to ensure that the information and data used in the reporting of project performance reflects the reality in the field and it is relevant, accurate, reliable and timely; and the data collected from DQA will be useful to management and evaluation, M&E System enhancement and capacity building of users for efficient data collection process and project implementation. This was piloted in selected KC municipalities and to be implemented by all areas implementing Kalahi-CIDSS.

THIRD QUARTER

- September 25-29, 2012, Municipal Talakayan at the Municipality of Motiong, Western Samar with the theme "*Harampang Han Mga Motionganon Para Ha Kauswagan"*. This was the venue for the Regional Cluster Orientation for the CSOs of Region VI and Region VIII where they will observe the actual conduct of the activity prior to their engagement with the DSWD KC Field Offices to facilitate and document the activity.
- KC-RPMO FO6 M&E Officers served as coaches during the week-long activity because of their learning and experiences during the Municipal Talakayan pilot activity last March 26-30, 2012 at the Municipality of La Castellana, Negros Occidental with the theme "*Pulong-pulong sa Banwa".*

FOURTH QUARTER

Data Quality Assessment and project site visit were conducted by the NPMO M&E on November 15-16, 2012 at the Municipality of Sibunag, Guimaras. With the RPMO M&E they randomly checked the MOVs on file versus the encoded and submitted data. The ACT shared the result of the MIAC technical review to the community where the DQA team visited. After this pilot DQA the RPMO then planned to conduct the same activity to all guaranteed and new areas, to date a total of 16 areas were subjected to this assessment.

On November 29, 2012 – December 3, 2012 was the Talakayan schedule for the Municipality of Madalag, Aklan with the theme "Pagsaeaepoe sa Banwa", meaning to gather at the municipal hall. The day of conduct of the talakayan proper was on December 3, 2012. RPMO M&Es spearheaded the implementation of this activity, and were attended by the MLGU, the RPMO and selected participants

from both prioritized and non-prioritized barangays. Abante Aklan, Inc. was engaged to facilitate and document the conduct of the entire activity which included the key informant interview with the Municipal Mayor and focus group discussions with the MIAC, MCT, Punong Barangays and community volunteers from both the prioritized and non-prioritized barangays.

OTHER ACTIVITIES

DATE	ACTIVITY CONDUCTED
May 21, 2012	Commemorative MOA Signing for the Municipality of Ajuy's KC-MT3 Engagement. (*It is a KC-MT modality to be piloted using a Participatory Audit Mode and at the same time an incentive for being a champion implementer in the previous KC-MT2 engagement.)*

BuP (Bottom-up Planning) ACTIVITY

The RPMO received a memo from the NPMO on the policy guidelines and procedures of the Bottom-up Planning and Budgeting for FY 2013 budget preparation. This is a pilot approach in planning and budgeting for poverty reduction which covers four (4) municipalities in Negros Occidental and two (2) municipalities in the Province of Aklan. This is likewise a new approach for the LGUs in terms of planning and budgeting.

The ACTs were mobilized to the assigned KC:MT areas subject to this Bottom-up planning and budgeting. The teams' strategies are to review the Barangay Action Plan at the barangay level, to discuss and document the issues and concerns in the preparation of the Barangay Action Plan/Barangay Development Plan, and to conduct a Barangay Assembly for the approval of the revised plan, if there need be.

The **BuP activities were scheduled last March 19 to 30, 2012**. With this, the CEAC activities scheduled on the dates of conduct of the BuP have to be rescheduled, to meet the deadline set by the NPMO in the submission of the LPRAP (*Local Poverty Reduction Action Plan*) result on April 10, 2012. However, the RPMO had already submitted eleven (11) LPRAP results as of March 31, 2012.

PICTURES OF COMPLETED SUB-PROJECTS

CARLES, ILOILO

HEALTH STATION
Barangay Isla de Cana

TWO CLASSROOM HS BUILDING
Barangay Lantangan

BINGAWAN, ILOILO

ROAD
Barangay Guinhulacan

TWO CLASSROOM SCHOOL BUILDING
Barangay Inamyungan

LIBACAO, AKLAN

DAY CARE CENTER

DAY CARE CENTER

Barangay, Rosal

Barangay Rivera