

## XXII. DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT

## A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded projects and foreign-assisted projects, as indicated hereunder.....P161,959,528,000  
=====

New Appropriations, by Program  
=====

PROGRAMS	Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
General Administration and Support	P 225,126,000	P 607,852,000	P	P 15,600,000	P 848,578,000
Support to Operations	185,183,000	1,088,393,000		103,588,000	1,377,164,000
Operations	6,189,644,000	152,920,122,000	509,561,000	114,459,000	159,733,786,000
PROMOTIVE SOCIAL WELFARE PROGRAM	4,790,301,000	110,537,982,000	509,561,000		115,837,844,000
PROTECTIVE SOCIAL WELFARE PROGRAM	524,461,000	38,016,626,000		114,459,000	38,655,546,000
DISASTER RESPONSE AND MANAGEMENT PROGRAM		4,160,124,000			4,160,124,000
SOCIAL WELFARE AND DEVELOPMENT AGENCIES REGULATORY PROGRAM	20,558,000	40,388,000			60,946,000
SOCIAL WELFARE AND DEVELOPMENT TECHNICAL ASSISTANCE AND RESOURCE AUGMENTATION PROGRAM	854,324,000	165,002,000			1,019,326,000
TOTAL NEW APPROPRIATIONS	P 6,599,953,000	P154,616,367,000	P 509,561,000	P 233,647,000	P161,959,528,000

## Special Provision(s)

1. Pantawid Pamilyang Pilipino Program. The amount of One Hundred Eight Billion Seven Hundred Sixty Five Million Nine Hundred Seventy Thousand Pesos (P108,765,970,000) appropriated herein for the Pantawid Pamilyang Pilipino Program (4Ps) shall be used to support the poverty reduction and social development strategy of the National Government, composed of:

(a) Cash Grants including the amount for rice subsidy	P101,116,719,000
(b) Trainings	111,240,000
(c) Information, Education and Communication, and Advocacy Materials, and printing of Manuals and Booklets	27,186,000
(d) Personnel Services	4,551,717,000
(e) Administrative Expenses	393,410,000
(f) Cost of Service	1,623,657,000
(g) Bank Service Fees	509,561,000
(h) Monitoring and Evaluation/Spot Checks	432,480,000
Total	P108,765,970,000

The 4Ps shall cover the following beneficiaries, as determined by the DSMD: (i) those registered in Pantawid Pamilya Information System and/or in the National Household Targeting System for Poverty Reduction (NHTS-PR); (ii) victims of natural and man-made disasters rendered homeless and with no means of livelihood; (iii) indigenous peoples in geographically isolated and disadvantaged areas; (iv) homeless street families; and (v) household beneficiaries of 4Ps, whose level of well-being have improved but still at high risk of subsequently falling back into survival level as they precariously live with little or no buffer against economic shocks. To ensure the consistent use of relevant statistical information, the NHTS-PR shall be shared with the PSA.

The above-mentioned beneficiaries who are compliant to program conditions shall continue to receive educational and health grants under Pantawid Pamilya and other social protection programs such as, but not limited to, livelihood assistance and health services thru Philhealth.

All Pantawid Household Beneficiaries who are compliant to either health or education conditions shall be entitled to an additional cash grant as rice assistance/subsidy which amount is included as part of the cash grant herein appropriated.

The DSMD shall provide beneficiaries direct and secured access to cash grants through any number of Authorized Government Depository Banks (AGDBs). For localities not adequately served by an AGDB, the DSMD may, by itself or through an AGDB, contract the services of rural banks, thrift banks, cooperative banks, and institutions engaged in money remittances duly accredited by the Bangko Sentral ng Pilipinas (BSP).

The DSMD shall submit quarterly reports on the financial and physical accomplishments, including the status of implementation per program component and list of beneficiaries per LGU, within thirty (30) days after the end of every quarter, through the Unified Reporting System (URS) or other electronic means for reports not covered by the URS and DSMD's website. The DSMD shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Rice Subsidy.** The amount of Thirty One Billion Forty Six Million Pesos (P31,046,000,000) appropriated herein under the Pantawid Pamilyang Pilipino Program shall be used for the provision of Rice Subsidy amounting to Six Hundred Pesos (P600) a month in the form of financial assistance to the qualified 4Ps beneficiaries. However, when the price of palay drops to a critical level as determined and recommended by the Department of Agriculture, Department of Finance, and National Economic and Development Authority, the DSMD may enter into a memorandum of agreement (MOA) with the National Food Authority (NFA) for the purchase of Rice for distribution to the 4Ps beneficiaries: Provided, that in areas where there are no NFA offices or warehouses, or in isolated or hard-to-reach areas, the DSMD may enter into a MOA with the LGU or accredited farmers' organization for the same purpose. The MOA shall clearly stipulate the mechanisms for the distribution of rice, as well as the monitoring of the beneficiaries. The Six Hundred Pesos (P600) a month shall also cover all administrative costs in the procurement and distribution of the Twenty (20) kilos of rice per beneficiary.

3. **Protective Services Program.** The amount of Eight Billion Seven Hundred Thirty Three Million Nine Hundred Twenty Seven Thousand Pesos (P8,733,927,000) appropriated herein for protective services for individuals, families and communities in difficult circumstances shall be used to implement and to provide financial assistance to individuals, families and communities in difficult situations. This includes food assistance, food packs, transportation, medical, burial assistance, assistance to students, and all other types of assistance to vulnerable individuals/sectors, cash/food for work, repairs/upgrading/construction of day care centers and senior citizens centers for communities in need of such facilities: Provided, that these are not funded by other programs of DSMD: PROVIDED, FURTHER, that five percent (5%) of the said amount may be used to cover administrative costs in the implementation of this program: PROVIDED, FURTHERMORE, that a third party agency, entity or organization may be engaged to monitor the implementation of this program.

Implementation of this program may be delegated and/or transferred to DSMD accredited civil society organization, whether it be a non-governmental organization or a people's organization.

The DSMD shall post the following on its official websites: (i) list of cases responded to and the type of intervention provided; and (ii) list of program-beneficiaries, their locations, the specific assistance given to them and the corresponding amounts. The Secretary of Social Welfare and Development and the agency's web administrator or his/her equivalent shall be responsible for ensuring that said reports are posted on the official website of the DSMD, which shall be considered compliance with the said reportorial requirements.

Implementation of this provision shall be subject to guidelines as may be issued for the purpose.

(CONDITIONAL IMPLEMENTATION- President's Affirmation Message, January 6, 2020, Volume I-B, page 611, R.A. No. 11465)

4. **Social Pension for Indigent Senior Citizens.** The amount of Twenty Three Billion One Hundred Eighty Four Million Two Hundred Thirty Thousand Pesos (P23,184,230,000) appropriated herein for the social pension of indigent senior citizens shall be used for the monthly stipend of Five Hundred Pesos (P500) to senior citizen-beneficiaries, as determined by the DSMD. In no case shall more than seven percent (7%) of said amount be used for administrative expenses.

The DSMD shall ensure that the stipend shall be given directly to senior citizen-beneficiaries. In case the senior citizen-beneficiaries are not capable of personally receiving the stipend for health or safety reasons, as verified by the DSMD, it may engage the services of money remittance companies duly accredited by the BSP and other secure means of money remittance as determined by the DSMD.

5. **Financial Assistance to Accredited Child-Caring Agencies.** The amount of Five Million Pesos (P5,000,000) appropriated herein under Protective Services for Individuals and Families in Difficult Circumstances shall be used for the grant of financial assistance to accredited child-caring agencies, subject to the guidelines to be issued by DSMD.

6. **Trust Receipts from the Proceeds from the Sale of the Welfareville Property.** Proceeds derived from the sale of the Welfareville Property, net of lawful expenses, including the cost of relocation of the National Center for Mental Health, Center for Health Development-National Capital Region, and the DOJ Correctional Institution for Women shall be used to promote the welfare of

indigent children, constituted as the Children's Welfare and Development Fund in accordance with R.A. No. 5260. Said proceeds shall be deposited with the National Treasury in accordance with E.O. No. 338, s. 1996 and shall be recorded as trust receipts.

7. **Quick Response Fund.** The amount of One Billion Two Hundred Fifty Million Pesos (P1,250,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for rehabilitation and relief programs, including the prepositioning of goods and equipment, in order that the situation and living conditions of people in communities or areas affected by natural or human-induced calamities, epidemics, crises, and catastrophes which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities, such as conduct of training, insurance of assets, and public information initiatives, or any other purpose not authorized in this Act.

8. **PAYapa at MASaganang PamayaMAN Program.** The amount of Nine Hundred Sixty Million Nine Hundred Seventeen Thousand Pesos (P960,917,000) appropriated herein for the PAYapa at MASaganang PamayaMAN (PAMANA) Program shall be used exclusively to implement projects in conflict-affected areas already identified by the OPAPP.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

9. **Supplementary Feeding Program.** The amount of Three Billion Seven Hundred Million Four Hundred Sixteen Thousand Pesos (P3,700,416,000) appropriated herein for a supplementary feeding program shall be used to implement the supplementary feeding to children ages two (2) to five (5) years old enrolled in Child Development Center (CDC) and Supervised Neighborhood Play (SNP).

The feeding program shall be administered at the CDC and SNP, in other facilities in the local government units (LGUs), or in any other appropriate facility. The parents shall prepare and cook the menu for the children.

Priority shall be given to children in fourth, fifth, and sixth class municipalities and in areas with the large population of undernourished children.

In order to provide complete nutrition for program beneficiaries, the DSWD shall coordinate with the Department of Health, National Nutrition Council, Department of Agriculture, Early Childhood Care and Development Council and other concerned departments/agencies for the incorporation of fresh milk and other fresh milk-based products, therapeutic milk and other protein-, vitamin-, and mineral-enriched foods in the fortified meals.

(CONDITIONAL IMPLEMENTATION- President's Affirmation Message, January 6, 2020, Volume I-B, page 611, R.A. No. 11465)

10. **Reporting and Posting Requirements.** The DSWD shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) DSWD's website.

The DSWD shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

11. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

#### New Appropriations, by Programs/Activities/Projects

=====

#### Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
<b>PROGRAMS</b>					
General Administration and Support					
General management and supervision	P 195,867,000	P 607,852,000		P 15,600,000	P 819,319,000
National Capital Region (NCR)	195,867,000	426,625,000		15,600,000	638,092,000
Central Office	195,867,000	368,682,000		15,600,000	580,149,000
Regional Office - NCR		57,943,000			57,943,000
Region I - Ilocos		19,560,000			19,560,000
Regional Office - I		19,560,000			19,560,000

Cordillera Administrative Region (CAR)	9,321,000	9,321,000
Regional Office - CAR	9,321,000	9,321,000
Region II - Cagayan Valley	6,474,000	6,474,000
Regional Office - II	6,474,000	6,474,000
Region III - Central Luzon	18,570,000	18,570,000
Regional Office - III	18,570,000	18,570,000
Region IVA - CALABARZON	22,092,000	22,092,000
Regional Office - IVA	22,092,000	22,092,000
Region IVB - MIMAROPA	15,420,000	15,420,000
Regional Office - IVB	15,420,000	15,420,000
Region V - Bicol	9,367,000	9,367,000
Regional Office - V	9,367,000	9,367,000
Region VI - Western Visayas	4,531,000	4,531,000
Regional Office - VI	4,531,000	4,531,000
Region VII - Central Visayas	5,666,000	5,666,000
Regional Office - VII	5,666,000	5,666,000
Region VIII - Eastern Visayas	29,394,000	29,394,000
Regional Office - VIII	29,394,000	29,394,000
Region IX - Zamboanga Peninsula	10,013,000	10,013,000
Regional Office - IX	10,013,000	10,013,000
Region X - Northern Mindanao	12,487,000	12,487,000
Regional Office - X	12,487,000	12,487,000
Region XI - Davao	4,863,000	4,863,000
Regional Office - XI	4,863,000	4,863,000
Region XII - SOCCSKSARGEN	8,878,000	8,878,000
Regional Office - XII	8,878,000	8,878,000
Region XIII - CARAGA	4,591,000	4,591,000
Regional Office - XIII	4,591,000	4,591,000
Administration of Personnel Benefits	29,259,000	29,259,000
National Capital Region (NCR)	29,259,000	29,259,000

## GENERAL APPROPRIATIONS ACT, FY 2020

Central Office	29,259,000		29,259,000
Sub-total, General Administration and Support	225,126,000	607,852,000	15,600,000
Support to Operations			
Information and Communication Technology Service Management	10,347,000	895,102,000	87,748,000
National Capital Region (NCR)	10,347,000	895,102,000	87,748,000
Central Office	10,347,000	895,102,000	87,748,000
Social Marketing Services	11,745,000	6,780,000	18,525,000
National Capital Region (NCR)	11,745,000	6,780,000	18,525,000
Central Office	11,745,000	6,780,000	18,525,000
Social Technology Development and Enhancement	28,973,000	42,268,000	71,241,000
National Capital Region (NCR)	28,973,000	42,268,000	71,241,000
Central Office	28,973,000	42,268,000	71,241,000
Formulation and development of policies and plans	35,169,000	30,281,000	65,450,000
National Capital Region (NCR)	35,169,000	30,281,000	65,450,000
Central Office	35,169,000	30,281,000	65,450,000
Enhanced Partnership Against Hunger and Poverty-National Program Management Office (EPAHP-NPMO)		69,160,000	15,840,000
National Capital Region (NCR)		69,160,000	15,840,000
Central Office		69,160,000	15,840,000
Projects			
Locally-Funded Projects	98,949,000	44,802,000	143,751,000
National Household Targeting System for Poverty Reduction	98,949,000	44,802,000	143,751,000
National Capital Region (NCR)	34,367,000	31,383,000	65,750,000
Central Office	30,442,000	30,591,000	61,033,000
Regional Office - NCR	3,925,000	792,000	4,717,000
Region I - Ilocos	3,925,000	792,000	4,717,000
Regional Office - I	3,925,000	792,000	4,717,000



Cordillera Administrative Region (CAR)	3,925,000	791,000	4,716,000
Regional Office - CAR	3,925,000	791,000	4,716,000
Region II - Cagayan Valley	3,925,000	792,000	4,717,000
Regional Office - II	3,925,000	792,000	4,717,000
Region III - Central Luzon	4,220,000	792,000	5,012,000
Regional Office - III	4,220,000	792,000	5,012,000
Region IVA - CALABARZON	4,220,000	792,000	5,012,000
Regional Office - IVA	4,220,000	792,000	5,012,000
Region IVB - MIMAROPA	3,925,000	792,000	4,717,000
Regional Office - IVB	3,925,000	792,000	4,717,000
Region V - Bicol	3,925,000	792,000	4,717,000
Regional Office - V	3,925,000	792,000	4,717,000
Region VI - Western Visayas	4,220,000	792,000	5,012,000
Regional Office - VI	4,220,000	792,000	5,012,000
Region VII - Central Visayas	3,925,000	792,000	4,717,000
Regional Office - VII	3,925,000	792,000	4,717,000
Region VIII - Eastern Visayas	4,220,000	792,000	5,012,000
Regional Office - VIII	4,220,000	792,000	5,012,000
Region IX - Zamboanga Peninsula	6,041,000	1,562,000	7,603,000
Regional Office - IX	6,041,000	1,562,000	7,603,000
Region X - Northern Mindanao	3,925,000	792,000	4,717,000
Regional Office - X	3,925,000	792,000	4,717,000
Region XI - Davao	3,925,000	792,000	4,717,000
Regional Office - XI	3,925,000	792,000	4,717,000
Region XII - SOCCSKSARGEN	6,041,000	1,562,000	7,603,000
Regional Office - XII	6,041,000	1,562,000	7,603,000
Region XIII - CARAGA	4,220,000	792,000	5,012,000
Regional Office - XIII	4,220,000	792,000	5,012,000
Sub-total, Support to Operations	185,183,000	1,088,393,000	103,588,000 1,377,164,000

## Operations

Well-being of poor families improved	4,790,301,000	110,537,982,000	509,561,000	115,837,844,000
PROMOTIVE SOCIAL WELFARE PROGRAM	4,790,301,000	110,537,982,000	509,561,000	115,837,844,000
Pantawid Pamilyang Pilipino Program (Implementation of Conditional Cash Transfer)	4,551,717,000	103,704,692,000	509,561,000	108,765,970,000
National Capital Region (NCR)	390,049,000	15,170,309,000	509,561,000	16,069,919,000
Central Office	188,064,000	9,792,183,000	509,561,000	10,489,808,000
Regional Office - NCR	201,985,000	5,378,126,000		5,580,111,000
Region I - Ilocos	187,154,000	4,753,370,000		4,940,524,000
Regional Office - I	187,154,000	4,753,370,000		4,940,524,000
Cordillera Administrative Region (CAR)	120,366,000	1,513,268,000		1,633,634,000
Regional Office - CAR	120,366,000	1,513,268,000		1,633,634,000
Region II - Cagayan Valley	128,018,000	2,514,778,000		2,642,796,000
Regional Office - II	128,018,000	2,514,778,000		2,642,796,000
Region III - Central Luzon	276,094,000	6,944,294,000		7,220,388,000
Regional Office - III	276,094,000	6,944,294,000		7,220,388,000
Region IVA - CALABARZON	269,933,000	7,605,639,000		7,875,572,000
Regional Office - IVA	269,933,000	7,605,639,000		7,875,572,000
Region IVB - MIMAROPA	214,026,000	4,675,722,000		4,889,748,000
Regional Office - IVB	214,026,000	4,675,722,000		4,889,748,000
Region V - Bicol	426,120,000	8,897,837,000		9,323,957,000
Regional Office - V	426,120,000	8,897,837,000		9,323,957,000
Region VI - Western Visayas	343,557,000	7,672,274,000		8,015,831,000
Regional Office - VI	343,557,000	7,672,274,000		8,015,831,000
Region VII - Central Visayas	326,795,000	6,896,142,000		7,222,937,000
Regional Office - VII	326,795,000	6,896,142,000		7,222,937,000
Region VIII - Eastern Visayas	313,179,000	6,694,270,000		7,007,449,000
Regional Office - VIII	313,179,000	6,694,270,000		7,007,449,000
Region IX - Zamboanga Peninsula	389,456,000	7,512,959,000		7,902,415,000
Regional Office - IX	389,456,000	7,512,959,000		7,902,415,000

Region X - Northern Mindanao	365,533,000	6,359,171,000	6,724,704,000
Regional Office - X	365,533,000	6,359,171,000	6,724,704,000
Region XI - Davao	275,646,000	6,239,756,000	6,515,402,000
Regional Office - XI	275,646,000	6,239,756,000	6,515,402,000
Region XII - SOCCSKSARGEN	321,878,000	5,851,530,000	6,173,408,000
Regional Office - XII	321,878,000	5,851,530,000	6,173,408,000
Region XIII - CARAGA	203,913,000	4,403,373,000	4,607,286,000
Regional Office - XIII	203,913,000	4,403,373,000	4,607,286,000
Sustainable Livelihood Program	238,584,000	5,213,290,000	5,451,874,000
National Capital Region (NCR)	22,644,000	4,859,700,000	4,882,344,000
Central Office	14,268,000	4,849,769,000	4,864,037,000
Regional Office - NCR	8,376,000	9,931,000	18,307,000
Region I - Ilocos	8,087,000	9,198,000	17,285,000
Regional Office - I	8,087,000	9,198,000	17,285,000
Cordillera Administrative Region (CAR)	10,236,000	16,190,000	26,426,000
Regional Office - CAR	10,236,000	16,190,000	26,426,000
Region II - Cagayan Valley	6,156,000	10,775,000	16,931,000
Regional Office - II	6,156,000	10,775,000	16,931,000
Region III - Central Luzon	6,012,000	14,806,000	20,818,000
Regional Office - III	6,012,000	14,806,000	20,818,000
Region IVA - CALABARZON	6,530,000	12,606,000	19,136,000
Regional Office - IVA	6,530,000	12,606,000	19,136,000
Region IVB - MIMAROPA	16,304,000	7,653,000	23,957,000
Regional Office - IVB	16,304,000	7,653,000	23,957,000
Region V - Bicol	15,449,000	11,599,000	27,048,000
Regional Office - V	15,449,000	11,599,000	27,048,000
Region VI - Western Visayas	12,382,000	9,066,000	21,448,000
Regional Office - VI	12,382,000	9,066,000	21,448,000
Region VII - Central Visayas	9,933,000	9,006,000	18,939,000
Regional Office - VII	9,933,000	9,006,000	18,939,000



Region VIII - Eastern Visayas	19,501,000	10,224,000	29,725,000
Regional Office - VIII	19,501,000	10,224,000	29,725,000
Region IX - Zamboanga Peninsula	31,435,000	8,890,000	40,325,000
Regional Office - IX	31,435,000	8,890,000	40,325,000
Region X - Northern Mindanao	20,684,000	8,189,000	28,873,000
Regional Office - X	20,684,000	8,189,000	28,873,000
Region XI - Davao	18,608,000	164,212,000	182,820,000
Regional Office - XI	18,608,000	164,212,000	182,820,000
Region XII - SOCCSKSARGEN	6,820,000	30,899,000	37,719,000
Regional Office - XII	6,820,000	30,899,000	37,719,000
Region XIII - CARAGA	27,803,000	30,277,000	58,080,000
Regional Office - XIII	27,803,000	30,277,000	58,080,000
Project(s)			
Foreign-Assisted Project(s)		1,000,000,000	1,000,000,000
Kapit-Bisig Laban sa Kahirapan - Comprehensive and Integrated Delivery of Social Services: National Community Driven Development Project		1,000,000,000	1,000,000,000
GOP Counterpart		1,000,000,000	1,000,000,000
National Capital Region (NCR)		1,000,000,000	1,000,000,000
Central Office		1,000,000,000	1,000,000,000
Locally-Funded Project(s)		620,000,000	620,000,000
Kapit-Bisig Laban sa Kahirapan- Comprehensive and Integrated Delivery of Social Services: Kapangyarihan at Kaunlaran sa Barangay (KALAHI-CIDSS-KKB)		620,000,000	620,000,000
National Capital Region (NCR)		620,000,000	620,000,000
Central Office		620,000,000	620,000,000
Rights of the poor and vulnerable sectors promoted and protected	524,461,000	38,016,626,000	114,459,000 38,655,546,000
PROTECTIVE SOCIAL WELFARE PROGRAM	524,461,000	38,016,626,000	114,459,000 38,655,546,000

RESIDENTIAL AND NON-RESIDENTIAL CARE SUB-PROGRAM	399,040,000	1,355,725,000	114,459,000	1,869,224,000
Services for residential and center-based clients	399,040,000	1,355,725,000	114,459,000	1,869,224,000
National Capital Region (NCR)	124,305,000	704,579,000	114,459,000	943,343,000
Central Office		355,435,000	114,459,000	469,894,000
Regional Office - NCR	124,305,000	349,144,000		473,449,000
Region I - Ilocos	24,576,000	48,508,000		73,084,000
Regional Office - I	24,576,000	48,508,000		73,084,000
Cordillera Administrative Region (CAR)	12,320,000	25,203,000		37,523,000
Regional Office - CAR	12,320,000	25,203,000		37,523,000
Region II - Cagayan Valley	11,368,000	21,527,000		32,895,000
Regional Office - II	11,368,000	21,527,000		32,895,000
Region III - Central Luzon	21,817,000	73,953,000		95,770,000
Regional Office - III	21,817,000	73,953,000		95,770,000
Region IVA - CALABARZON	36,045,000	69,557,000		105,602,000
Regional Office - IVA	36,045,000	69,557,000		105,602,000
Region IVB - MIMAROPA	612,000	4,956,000		5,568,000
Regional Office - IVB	612,000	4,956,000		5,568,000
Region V - Bicol	13,964,000	23,166,000		37,130,000
Regional Office - V	13,964,000	23,166,000		37,130,000
Region VI - Western Visayas	14,193,000	20,289,000		34,482,000
Regional Office - VI	14,193,000	20,289,000		34,482,000
Region VII - Central Visayas	26,545,000	34,145,000		60,690,000
Regional Office - VII	26,545,000	34,145,000		60,690,000
Region VIII - Eastern Visayas	24,048,000	38,583,000		62,631,000
Regional Office - VIII	24,048,000	38,583,000		62,631,000
Region IX - Zamboanga Peninsula	29,629,000	150,564,000		180,193,000
Regional Office - IX	29,629,000	150,564,000		180,193,000
Region X - Northern Mindanao	15,861,000	35,704,000		51,565,000
Regional Office - X	15,861,000	35,704,000		51,565,000

Region XI - Davao	26,728,000	58,881,000	85,609,000
Regional Office - XI	26,728,000	58,881,000	85,609,000
Region XII - SOCCSKSARGEN	12,397,000	23,322,000	35,719,000
Regional Office - XII	12,397,000	23,322,000	35,719,000
Region XIII - CARAGA	4,632,000	22,788,000	27,420,000
Regional Office - XIII	4,632,000	22,788,000	27,420,000
SUPPLEMENTARY FEEDING SUB-PROGRAM		3,700,416,000	3,700,416,000
Supplementary Feeding Program		3,700,416,000	3,700,416,000
National Capital Region (NCR)		515,050,000	515,050,000
Central Office		279,479,000	279,479,000
Regional Office - NCR		235,571,000	235,571,000
Region I - Ilocos		148,602,000	148,602,000
Regional Office - I		148,602,000	148,602,000
Cordillera Administrative Region (CAR)		72,353,000	72,353,000
Regional Office - CAR		72,353,000	72,353,000
Region II - Cagayan Valley		166,326,000	166,326,000
Regional Office - II		166,326,000	166,326,000
Region III - Central Luzon		190,865,000	190,865,000
Regional Office - III		190,865,000	190,865,000
Region IVA - CALABARZON		352,960,000	352,960,000
Regional Office - IVA		352,960,000	352,960,000
Region IVB - MIMAROPA		147,090,000	147,090,000
Regional Office - IVB		147,090,000	147,090,000
Region V - Bicol		293,233,000	293,233,000
Regional Office - V		293,233,000	293,233,000
Region VI - Western Visayas		365,999,000	365,999,000
Regional Office - VI		365,999,000	365,999,000
Region VII - Central Visayas		215,179,000	215,179,000
Regional Office - VII		215,179,000	215,179,000

Region VIII - Eastern Visayas	84,597,000	84,597,000
Regional Office - VIII	84,597,000	84,597,000
Region IX - Zamboanga Peninsula	211,505,000	211,505,000
Regional Office - IX	211,505,000	211,505,000
Region X - Northern Mindanao	295,569,000	295,569,000
Regional Office - X	295,569,000	295,569,000
Region XI - Davao	312,143,000	312,143,000
Regional Office - XI	312,143,000	312,143,000
Region XII - SOCCSKSARGEN	186,446,000	186,446,000
Regional Office - XII	186,446,000	186,446,000
Region XIII - CARAGA	142,499,000	142,499,000
Regional Office - XIII	142,499,000	142,499,000
SOCIAL WELFARE FOR SENIOR CITIZENS SUB-PROGRAM	26,696,000	23,266,674,000
		23,293,370,000
Social Pension for Indigent Senior Citizens	26,696,000	23,157,534,000
		23,184,230,000
National Capital Region (NCR)	6,601,000	2,271,141,000
		2,277,742,000
Central Office	5,267,000	999,065,000
		1,004,332,000
Regional Office - NCR	1,334,000	1,272,076,000
		1,273,410,000
Region I - Ilocos	1,334,000	1,099,647,000
		1,100,981,000
Regional Office - I	1,334,000	1,099,647,000
		1,100,981,000
Cordillera Administrative Region (CAR)	1,334,000	607,768,000
		609,102,000
Regional Office - CAR	1,334,000	607,768,000
		609,102,000
Region II - Cagayan Valley	1,334,000	1,252,229,000
		1,253,563,000
Regional Office - II	1,334,000	1,252,229,000
		1,253,563,000
Region III - Central Luzon	1,334,000	642,085,000
		643,419,000
Regional Office - III	1,334,000	642,085,000
		643,419,000
Region IVA - CALABARZON	1,334,000	1,889,738,000
		1,891,072,000
Regional Office - IVA	1,334,000	1,889,738,000
		1,891,072,000
Region IVB - MIMAROPA	1,334,000	1,149,114,000
		1,150,448,000
Regional Office - IVB	1,334,000	1,149,114,000
		1,150,448,000

Region V - Bicol	1,334,000	1,546,778,000	1,548,112,000
Regional Office - V	1,334,000	1,546,778,000	1,548,112,000
Region VI - Western Visayas	1,334,000	2,363,538,000	2,364,872,000
Regional Office - VI	1,334,000	2,363,538,000	2,364,872,000
Region VII - Central Visayas	1,334,000	1,900,601,000	1,901,935,000
Regional Office - VII	1,334,000	1,900,601,000	1,901,935,000
Region VIII - Eastern Visayas	1,334,000	1,730,155,000	1,731,489,000
Regional Office - VIII	1,334,000	1,730,155,000	1,731,489,000
Region IX - Zamboanga Peninsula	1,334,000	1,221,293,000	1,222,627,000
Regional Office - IX	1,334,000	1,221,293,000	1,222,627,000
Region X - Northern Mindanao	1,334,000	1,281,988,000	1,283,322,000
Regional Office - X	1,334,000	1,281,988,000	1,283,322,000
Region XI - Davao	1,334,000	1,550,368,000	1,551,702,000
Regional Office - XI	1,334,000	1,550,368,000	1,551,702,000
Region XII - SOCCSKSARGEN	1,419,000	1,558,967,000	1,560,386,000
Regional Office - XII	1,419,000	1,558,967,000	1,560,386,000
Region XIII - CARAGA	1,334,000	1,092,124,000	1,093,458,000
Regional Office - XIII	1,334,000	1,092,124,000	1,093,458,000
Implementation of R.A. No. 10868 or the Centenarians Act of 2016		109,140,000	109,140,000
National Capital Region (NCR)		109,140,000	109,140,000
Central Office		109,140,000	109,140,000
PROTECTIVE PROGRAM FOR INDIVIDUALS AND FAMILIES IN ESPECIALLY DIFFICULT CIRCUMSTANCES SUB-PROGRAM	76,725,000	9,549,281,000	9,626,006,000
Protective services for individuals and families in difficult circumstances	76,725,000	8,657,202,000	8,733,927,000
National Capital Region (NCR)	76,725,000	8,657,202,000	8,733,927,000
Central Office	76,725,000	8,036,312,000	8,113,037,000
Regional Office - NCR		620,890,000	620,890,000
Assistance to Persons with Disability and Older Persons		10,970,000	10,970,000

National Capital Region (NCR)	10,970,000	10,970,000
Central Office	10,970,000	10,970,000
Project(s)		
Locally-Funded Project(s)	881,109,000	881,109,000
Comprehensive Project for Street Children, Street Families and IPs- Especially Badjaos	34,306,000	34,306,000
National Capital Region (NCR)	34,306,000	34,306,000
Central Office	34,306,000	34,306,000
Reducing Vulnerabilities of Children from Hunger and Malnutrition in BARMM or Bangsamoro Umpungan sa Nutrisyon (BangUN)	158,444,000	158,444,000
National Capital Region (NCR)	158,444,000	158,444,000
Central Office	158,444,000	158,444,000
Tax Reform Cash Transfer Project	688,359,000	688,359,000
National Capital Region (NCR)	688,359,000	688,359,000
Central Office	688,359,000	688,359,000
SOCIAL WELFARE FOR DISTRESSED OVERSEAS FILIPINOS AND TRAFFICKED PERSONS SUB-PROGRAM	22,000,000	144,530,000
Services to Distressed Overseas Filipinos	22,000,000	67,840,000
National Capital Region (NCR)	22,000,000	67,840,000
Central Office	22,000,000	67,840,000
Services to Displaced Persons (Deportees)	52,349,000	52,349,000
National Capital Region (NCR)	52,349,000	52,349,000
Central Office	52,349,000	52,349,000
Recovery and Reintegration Program for Trafficked Persons	24,341,000	24,341,000
National Capital Region (NCR)	10,812,000	10,812,000
Central Office	9,325,000	9,325,000
Regional Office - NCR	1,487,000	1,487,000
Region I - Ilocos	995,000	995,000
Regional Office - I	995,000	995,000



Cordillera Administrative Region (CAR)	787,000	787,000
Regional Office - CAR	787,000	787,000
Region II - Cagayan Valley	716,000	716,000
Regional Office - II	716,000	716,000
Region III - Central Luzon	920,000	920,000
Regional Office - III	920,000	920,000
Region IVA - CALABARZON	792,000	792,000
Regional Office - IVA	792,000	792,000
Region IVB - MIMAROPA	687,000	687,000
Regional Office - IVB	687,000	687,000
Region V - Bicol	771,000	771,000
Regional Office - V	771,000	771,000
Region VI - Western Visayas	915,000	915,000
Regional Office - VI	915,000	915,000
Region VII - Central Visayas	943,000	943,000
Regional Office - VII	943,000	943,000
Region VIII - Eastern Visayas	880,000	880,000
Regional Office - VIII	880,000	880,000
Region IX - Zamboanga Peninsula	1,092,000	1,092,000
Regional Office - IX	1,092,000	1,092,000
Region X - Northern Mindanao	805,000	805,000
Regional Office - X	805,000	805,000
Region XI - Davao	1,013,000	1,013,000
Regional Office - XI	1,013,000	1,013,000
Region XII - SOCCSKSARGEN	985,000	985,000
Regional Office - XII	985,000	985,000
Region XIII - CARAGA	1,228,000	1,228,000
Regional Office - XIII	1,228,000	1,228,000
Immediate relief and early recovery of disaster victims/survivors ensured	4,160,124,000	4,160,124,000

DISASTER RESPONSE AND MANAGEMENT PROGRAM	4,160,124,000	4,160,124,000
Disaster response and rehabilitation program	1,902,672,000	1,902,672,000
National Capital Region (NCR)	1,902,672,000	1,902,672,000
Central Office	1,902,672,000	1,902,672,000
National Resource Operation	46,535,000	46,535,000
National Capital Region (NCR)	46,535,000	46,535,000
Central Office	46,535,000	46,535,000
Quick Response Fund	1,250,000,000	1,250,000,000
National Capital Region (NCR)	1,250,000,000	1,250,000,000
Central Office	1,250,000,000	1,250,000,000
Project(s)		
Locally-Funded Project(s)	960,917,000	960,917,000
Implementation and Monitoring of Payapa at Masaganang Pamayanan (PANAMA) Program - Peace and Development Fund	960,917,000	960,917,000
National Capital Region (NCR)	960,917,000	960,917,000
Central Office	960,917,000	960,917,000
Continuing compliance of Social Welfare and Development Agencies (SWDAs) to standards in the delivery of social welfare services ensured	20,558,000	40,388,000
SOCIAL WELFARE AND DEVELOPMENT AGENCIES REGULATORY PROGRAM	20,558,000	40,388,000
Standards-setting, licensing, accreditation and monitoring services	20,558,000	40,388,000
National Capital Region (NCR)	20,558,000	40,388,000
Central Office	20,558,000	40,388,000
Delivery of Social Welfare and Development (SWD) programs by LGUs through Local Social Welfare and Development Offices (LSWDOs) improved	854,324,000	165,002,000
SOCIAL WELFARE AND DEVELOPMENT TECHNICAL ASSISTANCE AND RESOURCE AUGMENTATION PROGRAM	854,324,000	165,002,000

Provision of technical/advisory assistance and other related support services	839,032,000	140,740,000	979,772,000
National Capital Region (NCR)	84,247,000	13,944,000	98,191,000
Regional Office - NCR	84,247,000	13,944,000	98,191,000
Region I - Ilocos	49,994,000	7,696,000	57,690,000
Regional Office - I	49,994,000	7,696,000	57,690,000
Cordillera Administrative Region (CAR)	43,097,000	6,912,000	50,009,000
Regional Office - CAR	43,097,000	6,912,000	50,009,000
Region II - Cagayan Valley	40,286,000	10,722,000	51,008,000
Regional Office - II	40,286,000	10,722,000	51,008,000
Region III - Central Luzon	60,750,000	13,012,000	73,762,000
Regional Office - III	60,750,000	13,012,000	73,762,000
Region IVA - CALABARZON	54,018,000	8,142,000	62,160,000
Regional Office - IVA	54,018,000	8,142,000	62,160,000
Region IVB - MIMAROPA	45,346,000	11,396,000	56,742,000
Regional Office - IVB	45,346,000	11,396,000	56,742,000
Region V - Bicol	51,981,000	7,006,000	58,987,000
Regional Office - V	51,981,000	7,006,000	58,987,000
Region VI - Western Visayas	54,561,000	7,380,000	61,941,000
Regional Office - VI	54,561,000	7,380,000	61,941,000
Region VII - Central Visayas	52,426,000	6,604,000	59,030,000
Regional Office - VII	52,426,000	6,604,000	59,030,000
Region VIII - Eastern Visayas	40,128,000	7,701,000	47,829,000
Regional Office - VIII	40,128,000	7,701,000	47,829,000
Region IX - Zamboanga Peninsula	57,078,000	10,094,000	67,172,000
Regional Office - IX	57,078,000	10,094,000	67,172,000
Region X - Northern Mindanao	56,411,000	6,826,000	63,237,000
Regional Office - X	56,411,000	6,826,000	63,237,000
Region XI - Davao	50,777,000	7,791,000	58,568,000
Regional Office - XI	50,777,000	7,791,000	58,568,000

Region XII - SOCCSKSARGEN	54,417,000	9,496,000		63,913,000
Regional Office - XII	54,417,000	9,496,000		63,913,000
Region XIII - CARAGA	43,515,000	6,018,000		49,533,000
Regional Office - XIII	43,515,000	6,018,000		49,533,000
Provision of capability training programs	15,292,000	24,262,000		39,554,000
National Capital Region (NCR)	15,292,000	24,262,000		39,554,000
Central Office	15,292,000	24,262,000		39,554,000
Sub-total, Operations	6,189,644,000	152,920,122,000	509,561,000	114,459,000
TOTAL NEW APPROPRIATIONS	P 6,599,953,000	P 154,616,367,000	P 509,561,000	P 233,647,000
				P 161,959,528,000

#### New Appropriations, by Object of Expenditures

(In Thousand Pesos)

#### Current Operating Expenditures

##### Personnel Services

##### Civilian Personnel

##### Permanent Positions

##### Basic Salary

1,048,490

##### Total Permanent Positions

1,048,490

##### Other Compensation Common to All

##### Personnel Economic Relief Allowance

68,304

##### Representation Allowance

10,356

##### Transportation Allowance

10,356

##### Clothing and Uniform Allowance

17,076

##### Mid-Year Bonus - Civilian

87,375

##### Year End Bonus

87,375

##### Cash Gift

14,230

##### Productivity Enhancement Incentive

14,230

##### Step Increment

2,625

##### Total Other Compensation Common to All

311,927

##### Other Compensation for Specific Groups

##### Magna Carta for Public Health Workers

1,334

##### Magna Carta for Public Social Workers

96,206

##### Overseas Allowance

22,000

##### Total Other Compensation for Specific Groups

119,540

<b>Other Benefits</b>	
PAG-IBIG Contributions	3,413
PhilHealth Contributions	12,040
Employees Compensation Insurance Premiums	3,413
Loyalty Award - Civilian	1,920
Terminal Leave	29,259
<b>Total Other Benefits</b>	<b>50,045</b>
<b>Non-Permanent Positions</b>	<b>5,069,951</b>
<b>Total Personnel Services</b>	<b>6,599,953</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	1,349,817
Training and Scholarship Expenses	807,479
Supplies and Materials Expenses	949,640
Utility Expenses	224,069
Communication Expenses	234,885
Awards/Rewards and Prizes	7,248
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	20,000
Extraordinary and Miscellaneous Expenses	5,618
Professional Services	4,361,622
General Services	331,109
Repairs and Maintenance	131,188
Financial Assistance/Subsidy	144,220,677
Taxes, Insurance Premiums and Other Fees	43,224
Labor and Wages	324,789
Other Maintenance and Operating Expenses	
Advertising Expenses	49,314
Printing and Publication Expenses	132,619
Representation Expenses	144,343
Transportation and Delivery Expenses	129,270
Rent/Lease Expenses	123,176
Membership Dues and Contributions to Organizations	86
Subscription Expenses	693,853
Other Maintenance and Operating Expenses	332,341
<b>Total Maintenance and Other Operating Expenses</b>	<b>154,616,367</b>
<b>Financial Expenses</b>	
Bank Charges	509,561
<b>Total Financial Expenses</b>	<b>509,561</b>
<b>Total Current Operating Expenditures</b>	<b>161,725,881</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	114,459
Machinery and Equipment Outlay	103,588
Transportation Equipment Outlay	15,600
<b>Total Capital Outlays</b>	<b>233,647</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>161,959,528</b>